

TC99-066

KC/HB/KS

TC99-066

DOCKET NO.

In the Matter of

IN THE MATTER OF THE
ESTABLISHMENT OF SWITCHED
ACCESS REVENUE REQUIREMENT
FOR SULLY BUTTES TELEPHONE
COOPERATIVE, INC. AND VENTURE
COMMUNICATIONS, INC.

Public Utilities Commission of the State of South Dakota

DATE

MEMORANDA

DATE	MEMORANDA
6/23/99	Filed and Docketed;
6/24/99	Weekly Filing;
7/16/99	Order concerning Filing Fee;
1/14/00	Order Approving Revenue Requirement;
1/14/00	Docket Closed.



Martin and Associates, Inc.

CONSULTANTS • PROFESSIONAL ENGINEERS • COMPUTER SPECIALISTS

1699-0800
RECEIVED

JUN 23 1999

SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION

June 22, 1999

Mr. William Bullard, Jr.
Executive Director
Public Utilities Commission
State of South Dakota
500 East Capitol
Pierre, South Dakota 57501

Ref: SD 5228 - 1.7
1998 Separations Study Access Filing

Dear Mr. Bullard:

On behalf of Sully Buttes Telephone Cooperative, Inc., enclosed are five (5) copies of their Intrastate Access Separations Study pursuant to the rules established by the Commission. The following documentation is included in the study:

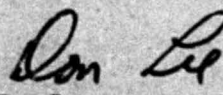
1. Five (5) hard copies of the PUC Summary Forms
2. One (1) copy of the program disk

The enclosed Intrastate Access Separations Study revenue requirement has been forwarded to the Local Exchange Carrier Association (LECA). The LECA Access Tariff, with which they concur, will include the attached Intrastate Access revenue requirement in the development of the LECA Access Tariff rates.

This study includes both the Sully Buttes Telephone Cooperative, Inc. and Venture Communications, Inc. in a single study.

If you have any questions or comments, please feel free to contact me at 605-995-2573.

Sincerely,
Martin and Associates, Inc.


Don Lee

CM/bkk

Attachments: Access Study (5)
Program Disk (1)

cc: Randy Houdek, Manager



Martin and Associates, Inc.

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JUN 23 1999

SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION

I am Don Lee. I hereby certify that I have overall responsibility for the preparation of all data in the attached 1998 Intrastate Switched Access filing for

Sully Buttes Telephone Cooperative, Inc.

Venture Communications, Inc.

and that I am authorized to execute this certification. Based on information known to me or provided to me by employees responsible for the preparation of the data in this submission, I hereby certify that the data has been examined and reviewed and is complete, accurate, and consistent with the rules of the South Dakota Public Utilities Commission, to the best of my knowledge.

Date:

6-22-99

Certifying Signature:

Don Lee

Name:

Don Lee

Title:

Director of Settlements

**1998 Cost Study
for
Sully Buttes Telephone
Cooperative, Inc. and Venture
Communications, Inc.
Highmore, South Dakota**

**Prepared by:
Martin and Associates, Inc.
1515 N. Sanborn Blvd.
Mitchell, SD 57301-1021
(605)996-9646**

BULLY BUTTES AND VENTURE

***** PCC PART 09 *****
Intrastate Toll
Revenue Requirement Summary

	Part 36 Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
INTRALATA:									
15 Net Investment	\$8,985,989	J13	\$3,803,689	\$1,389,254	\$0	\$3,430,054	\$0	\$333,973	O.K.
16 Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
17									
18 Return on Rate Base	\$829,867		\$380,389	\$139,825	\$0	\$349,006	\$0	\$33,387	O.K.
19 Return Adjustments	(24,199)	J18-20	(10,519)	(3,904)	0	(8,886)	0	(908)	O.K.
20									
21 Net Return on Rate Base	\$872,368		\$369,880	\$135,921	\$0	\$334,138	\$0	\$32,489	O.K.
22 Income Taxes	135,483	J31-32	\$7,419	21,099	0	\$1,820	0	5,045	O.K.
23 Expenses and Other Taxes	3,468,129	J33-35, 40	736,324	385,894	7,438	1,039,811	112,714	1,185,947	O.K.
24									
25 Total IntrALATA Rev. Req.	\$4,476,010		\$1,193,593	\$542,914	\$7,438	\$1,425,669	\$112,714	\$1,223,482	O.K.
26									
27									
28									
INTERLATA:									
29									
30									
31 Net Investment	\$0	P13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
32 Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
33									
34 Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35 Return Adjustments	0	P18-20	0	0	0	0	0	0	O.K.
36									
37 Net Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
38 Income Taxes	0	P31-32	0	0	0	0	0	0	O.K.
39 Expenses and Other Taxes	0	P33-35, 40	0	0	0	0	0	0	O.K.
40									
41 Total InterLATA Rev. Req.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
42									
43									
44									
45 TOTAL INTRASTATE REV. REQ.	\$4,476,010		\$1,193,593	\$542,914	\$7,438	\$1,425,669	\$112,714	\$1,223,482	
ACCESS ELEMENT MINUTES OF USE									
			\$3,836,870	\$3,867,054		\$3,867,054			
ACCESS RATE PER MINUTE									
	\$0.092519		\$0.034386	\$0.018031		\$0.042102			

Sheet "B"
ENDING DECEMBER 31, 1988

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BULLY BUTTES AND VENTURE

Intrastate								
***** FCC PART 36 ***** Revenue Requirement Summary	TOTAL COMPANY	Source/ Allocation	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
13 State Income Tax Rate	0.00%	---	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14 Federal Income Tax Rate	18.63%	---	18.63%	18.63%	18.63%	18.63%	18.63%	18.63%
15 Gross Receipts Tax Rate	4.11%	---	4.11%	4.11%	4.11%	4.11%	4.11%	4.11%
16								
17								
18 Net Investment	\$86,790,903	C88	\$19,784,337	\$0	\$8,855,589	\$0	\$310,381	\$8,865,969 O.K.
19 Rate of Return	10.00%	---	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
20								
21 Return on Rate Base	\$2,575,031		\$1,575,434	\$0	\$885,559	\$0	\$31,038	\$885,597 O.K.
22								
23 AFUDC	(79,884)	H43	-54056.1586337	0	-23353.2513515	0	-545.589764784	(24,199) O.K.
24 ITC Amortization	0	H38	0	0	0	0	0	0 O.K.
25 Other Return Adjustments	0	V242	0	0	0	0	0	0 O.K.
26								
27 Net Return	\$2,796,777		\$1,924,379	\$0	\$842,206	\$0	\$30,192	\$872,398 O.K.
28								
29 Contributions	0	H52	0	0	0	0	0	0 O.K.
30 Interest Expense	\$08,232	H44	\$21,664	0	270,907	0	9,661	280,568 O.K.
31 Capital Lease Expense	0	H46	0	0	0	0	0	0 O.K.
32 Capitalized Payroll Taxes	0	H38	0	0	0	0	0	0 O.K.
33 Depreciation Adjustment	0	H38	0	0	0	0	0	0 O.K.
34 Other Income Adjustments	0	V248	0	0	0	0	0	0 O.K.
35								
36 After Tax Income	\$1,894,545		\$1,302,715	\$0	\$571,298	\$0	\$20,531	\$591,830 O.K.
37								
38 State Income Taxes	\$0	Formula	\$0	\$0	\$0	\$0	\$0	\$0 O.K.
39 Federal Income Taxes	433,704	Formula	298,221	0	130,783	0	4,700	135,483 O.K.
40 Operating Expenses and Taxes	\$250,138	I198	4,955,821	0	3,139,749	0	144,566	3,284,315 O.K.
41 Uncollectibles	0	V248	0	0	0	0	0	0 O.K.
42 Other Revenue Adjustments	0	V250	0	0	0	0	0	0 O.K.
43								
44 Net Revenue	\$11,480,816		\$7,186,420	\$0	\$4,112,738	\$0	\$179,458	\$4,292,196 O.K.
45 Gross Receipts Taxes	491,667	Formula	307,844	0	178,128	0	7,685	183,813 O.K.
46 Other Revenue Taxes	0	V251	0	0	0	0	0	0 O.K.
47								
TOTAL REVENUE REQUIREMENT	\$11,572,374		\$7,495,264	\$0	\$4,290,866	\$0	\$187,144	\$4,478,010 O.K.

Sheet "C"
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BALLY BUTTER AND VENTURE

Intrastate								
***** FCC PART 28 ***** Investment Summary	TOTAL COMPANY	Selling Adjuster	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
13 Land and Support Investment	\$5,716,847	\$28	\$5,688,854	\$0	\$1,705,023	\$0	\$51,759	\$1,757,892
14								
15 COE Operator Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 COE Switching Equipment	\$,004,553	\$0	\$,167,553	\$0	\$,986,729	\$0	\$0	\$,986,729
17 COE Transmission Equipment	\$,555,758	\$0	\$,554,899	\$0	\$,379,067	\$0	\$2,067	\$,344,164
18								
19 Total COE	\$16,885,479		\$11,848,802	\$0	\$4,368,817	\$0	\$52,067	\$6,420,894
20 Info. Orig./Term. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Cable and Wire Facilities	\$2,288,897	\$127	\$2,888,469	\$0	\$,750,448	\$0	\$485,020	\$,925,467
22								
23 Total COE, IOT, G&WF	\$20,609,653		\$24,979,642	\$0	\$15,109,275	\$0	\$547,086	\$15,656,361
24								
25 Total Capital Leases	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0
26								
27 Leasehold Improvements	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$0
28								
29 Intangible Assets	\$128,853	\$200	\$279,542	\$0	\$97,572	\$0	\$3,533	\$101,105
30								
31 Total Total Pl. in Service	\$20,979,758		\$26,147,844	\$0	\$16,912,770	\$0	\$552,389	\$17,525,156
32								
33 Plant Held, Future Use	\$0	\$116,816	\$0	\$0	\$0	\$0	\$0	\$0
34 TPUC, Short-term	\$0	\$210,217	\$0	\$0	\$0	\$0	\$0	\$0
35 TPUC, Long-term	\$88,887	\$212,210	\$299,485	\$0	\$181,635	\$0	\$5,577	\$188,212
36								
37 Tot. Pl. Adjustment	\$0	\$228,881	\$0	\$0	\$0	\$0	\$0	\$0
38								
39 Total Other Tot. Pl.	\$88,887		\$499,485	\$0	\$181,635	\$0	\$5,577	\$188,212
40								
41 TOTAL TELEPHONE PLANT	\$27,861,545		\$29,867,970	\$0	\$17,094,405	\$0	\$558,965	\$17,713,370
42								

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SULLY BUTTES AND VENTURE

			Intrastate						
			Message Telephone Service			Private Line		TOTAL	
			Interstate	InterLATA	IntraLATA	InterLATA	IntraLATA	INTRASTATE	
***** FCC PART 36 ***** Investment Summary	TOTAL COMPANY	Source/ Allocator							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
56 Other Assets, Net	0	V105	0	0	0	0	0	0	O.K.
57 Accumulated Depr./Amort	(28,581,116)	E34	(19,792,116)	0	(8,477,385)	0	(311,614)	(8,789,000)	O.K.
58 Accum. Def. Inc. Taxes, Net	(329,823)	E47	(227,830)	0	(98,429)	0	(3,564)	(101,993)	O.K.
59 Oth. Liab. & Def. Cr., Net	0	V106	0	0	0	0	0	0	O.K.
60									
61 TOTAL NET PLANT	\$28,370,401		\$19,548,024	\$0	\$8,518,590	\$0	\$303,787	\$8,822,377	O.K.
62									
63 Materials and Supplies	149,179	H31	106,480	0	40,457	0	2,242	42,899	O.K.
64 Rural Tel. Bank Stock	0	H35	0	0	0	0	0	0	O.K.
65 Cash Working Capital	230,726	Formula	129,534	0	96,541	0	4,351	100,892	O.K.
66 Equal Access Investment	0	--	0	0	0	0	0	0	O.K.
67									
68 TOTAL NET INVESTMENT	\$28,750,306		\$19,784,337	\$0	\$8,655,588	\$0	\$310,381	\$8,965,969	O.K.
69									

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GULLY BUTTES AND VENTURE

***** FCC PART 36 ***** Plant Investment Detail		Intrastate							TOTAL INTRASTATE	
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 LAND AND SUPPORT ASSETS:										
14										
15 Land, Allocable	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Land, Direct	0	V22	0	0	0	0	0	0	0	O.K.
17										
18 Total Land	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20 Motor Vehicles	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
21 Aircraft	0	H33	0	0	0	0	0	0	0	O.K.
22 Special Purpose Vehicles	0	H33	0	0	0	0	0	0	0	O.K.
23 Garage Work Equipment	0	H33	0	0	0	0	0	0	0	O.K.
24 Other Work Equipment	5,716,347	H33	3,948,666	0	1,706,923	0	51,769	1,767,692	1,767,692	O.K.
25 Buildings, Allocable	0	H33	0	0	0	0	0	0	0	O.K.
26 Buildings, Direct	0	V29	0	0	0	0	0	0	0	O.K.
27 Furniture	0	H33	0	0	0	0	0	0	0	O.K.
28 Office Equipment	0	H33	0	0	0	0	0	0	0	O.K.
29 General Purpose Computers	0	H33	0	0	0	0	0	0	0	O.K.
30										
31 Total Support Assets	55,716,347		33,948,666	\$0	1,706,923	\$0	51,769	1,767,692	1,767,692	O.K.
32										
33 Tot. Land and Support Assets	55,716,347		33,948,666	\$0	1,706,923	\$0	51,769	1,767,692	1,767,692	O.K.
34										
35										
36 CENTRAL OFFICE EQUIPMENT:										
37										
38 CAT 1 Oper. Sys., TSPS	\$0	Q82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39 CAT 1 Oper. Sys., Other TSPS	0	Q81	0	0	0	0	0	0	0	O.K.
40 CAT 1 Oper. Sys., Aux. Pos.	0	Q85	0	0	0	0	0	0	0	O.K.
41 CAT 1 Oper. Sys., Other	0	V36	0	0	0	0	0	0	0	O.K.
42										
43 Total CAT 1	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
44										
45										
46 CAT 2 Tandem Sw. Allocable	1,335,979	Q88	898,063	\$0	633,916	\$0	\$0	633,916	633,916	O.K.
47 CAT 2 Tandem Sw. Direct	0	V39	0	0	0	0	0	0	0	O.K.
48										
49 Total CAT 2	1,335,979		898,063	\$0	633,916	\$0	\$0	633,916	633,916	O.K.

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SULLY BUTTES AND VENTURE

***** FCC PART 36 ***** Plant Investment Detail		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
63 CAT 3 Local Sw. Allocable	\$7,868,705	G15	\$5,515,891	\$0	\$2,352,814	\$0	\$0	\$2,352,814	O.K.	
64 CAT 3 Local Sw. Direct	0	V40	0	0	0	0	0	0	O.K.	
66 Total CAT 3	\$7,868,705		\$5,515,891	\$0	\$2,352,814	\$0	\$0	\$2,352,814	O.K.	
68 Total COE Sw. CAT 2&3	\$9,094,894		\$6,107,955	\$0	\$2,986,729	\$0	\$0	\$2,986,729	O.K.	
COE TRANSMISSION:										
73 CAT 4.12 Exchange Trunk	\$988,152	123	\$988,152	\$0	\$0	\$0	\$0	\$0	O.K.	
74 CAT 4.12 Exch. Tr. Direct	0	V42	0	0	0	0	0	0	O.K.	
75 CAT 4.13 Exch. Ln. Message	3,307,599	G13	2,480,899	0	\$26,900	0	0	\$26,900	O.K.	
76 CAT 4.13 PL, WATS, Local	130,825	F18	75,087	0	0	0	55,738	55,738	O.K.	
77 CAT 4.13 Direct	0	V45	0	0	0	0	0	0	O.K.	
78 CAT 4.23 Message	4,182,001	G18	2,043,496	0	2,148,505	0	0	2,148,505	O.K.	
79 CAT 4.23 PL, WATS	0	F24	0	0	0	0	0	0	O.K.	
80 CAT 4.23 Direct	11,217	V48	4,888	0	0	0	6,329	6,329	O.K.	
81 CAT 4.3 H/R Message	\$58,998	G29	\$62,306	0	\$96,692	0	0	\$96,692	O.K.	
82 CAT 4.3 WATS	0	V50	0	0	0	0	0	0	O.K.	
83 CAT 4.3 Direct	0	V51	0	0	0	0	0	0	O.K.	
85 Total COE CAT 4	\$9,996,792		\$6,834,628	\$0	\$3,372,097	\$0	\$62,067	\$3,434,164	O.K.	
INFORMATION ORIGINATOR/TERMINATION:										
90 CAT 1 Other IOT Equipment	\$0	G13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
91 CAT 1 Coinless Pay Phones	0	G18	0	0	0	0	0	0	O.K.	
92 CAT 2 CP Equipment	0	V70	0	0	0	0	0	0	O.K.	
94 Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	

SULLY BUTTES AND VENTURE

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SULLY BUTTES AND VENTURE

***** POC PART 38 ***** Plant Investment Detail		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE			
(A)	(B)				(C)	(D)	Message Telephone Service				Private Line	
							InterLATA	IntraLATA			InterLATA	IntraLATA
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)				
160												
161	COE Operator	\$0	H16	\$0	\$0	\$0	\$0	\$0	\$0	O.K.		
162	COE Tandem Switch	0	H17	0	0	0	0	0	0	O.K.		
163	COE Local Switch	0	H18	0	0	0	0	0	0	O.K.		
164	COE Transmission	0	H20	0	0	0	0	0	0	O.K.		
165	COE Direct	0	V98	0	0	0	0	0	0	O.K.		
166												
167	Total COE Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.		
168												
169	IOT Leases	\$0	V90	\$0	\$0	\$0	\$0	\$0	\$0	O.K.		
170												
171	CSWF Leases	\$0	V91	\$0	\$0	\$0	\$0	\$0	\$0	O.K.		
172												
173	TOTAL CAPITAL LEASES	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.		
174												
175												
176	LEASEHOLD IMPROVEMENTS:											
177												
178	Land and Support Assets	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.		
179	COE Switching	0	H18	0	0	0	0	0	0	O.K.		
180	COE Operator	0	H16	0	0	0	0	0	0	O.K.		
181	COE Transmission	0	H20	0	0	0	0	0	0	O.K.		
182	IOT	0	V96	0	0	0	0	0	0	O.K.		
183	CSWF	0	V97	0	0	0	0	0	0	O.K.		
184	Other	0	V98	0	0	0	0	0	0	O.K.		
185												
186	TOTAL LEASEHOLD IMPROVEMENT	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.		
187												
188												
189	TPIS, EXCL. ACCT. No. 2090	\$56,345,750		\$36,921,697	\$0	\$16,815,197	\$0	\$808,856	\$17,424,053	O.K.		

BULLY BUTTES AND VENTURE

		Intrastate							
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
					InterLATA	IntraLATA	InterLATA	IntraLATA	
***** FCC PART 36 ***** Plant Investment Detail		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(A)									
204	INTANGIBLE ASSETS:								
205									
206	Allocable Acct. No. 2890	\$325,963	H36	\$225,848	\$0	\$97,572	\$0	\$3,533	\$101,105
207	Direct Acct. No. 2890	0	V100	0	0	0	0	0	0
208									
209	Total Intangible Assets	\$325,963		\$225,848	\$0	\$97,572	\$0	\$3,533	\$101,105
210									
211									
212	OTHER TELEPHONE PLANT:								
213									
214	Held for Fut. Use - Alloc.	\$0	--	\$0	\$0	\$0	\$0	\$0	\$0
215	Held for Fut. Use - Direct	0	--	0	0	0	0	0	0
216	TPUC, Short-term - Alloc.	0	H36	0	0	0	0	0	0
217	TPUC, Short-term - Direct	0	V124	0	0	0	0	0	0
218	TPUC, Long-term - Alloc.	608,637	H36	420,425	0	181,635	0	6,577	188,212
219	TPUC, Long-term - Direct	0	V128	0	0	0	0	0	0
220	Tele. P.R. Adjust. - Alloc.	0	H36	0	0	0	0	0	0
221	Tele. P.R. Adjust. - Direct	0	V104	0	0	0	0	0	0
222									
223	Total Other Telephone Plant	608,637		420,425	\$0	181,635	\$0	6,577	188,212

GULLY BUTTES AND VENTURE

***** FCC PART 36 ***** Reserve and Deferrals	TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Intrastate				TOTAL INTRASTATE	
				Message Telephone Service		Private Line			
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 ACCUM. DEPRECIATION, TP18:									
14									
15 Support Assets	\$2,601,823	H13	\$1,787,111	\$0	\$776,399	\$0	\$28,112	\$804,512	O.K.
16 COE Switching	4,632,513	H19	3,245,487	0	1,587,018	0	0	1,587,018	O.K.
17 COE Operator	0	H18	0	0	0	0	0	0	O.K.
18 COE Transmission	4,046,910	H20	2,847,496	0	1,472,314	0	27,099	1,499,414	O.K.
19 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
20 Cable and Wire Facilities	16,947,482	H31	12,006,816	0	4,596,122	0	254,754	4,850,876	O.K.
21 Other Plant	0	V136	0	0	0	0	0	0	O.K.
22									
23 Total Accum. Depr., TP18	\$28,428,536		\$19,886,721	\$0	\$8,431,852	\$0	\$309,965	\$8,741,817	O.K.
24									
25 ACCUM. AMORTIZATION:									
26									
27 Accum. Depreciation, PHPU	\$0	H38	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
28 Accum. Amort., Tangible Inv.	0	H40	0	0	0	0	0	0	O.K.
29 Accum. Amort., Intang. Inv.	152,578	H41	105,398	0	45,534	0	1,649	47,182	O.K.
30 Accum. Amort., Other	0	V138	0	0	0	0	0	0	O.K.
31									
32 Tot. Accum. Amortization	\$152,578		\$105,398	\$0	\$45,534	\$0	\$1,649	\$47,182	O.K.
33									
34 Total Accum. Depr./Amort.	\$28,581,116		\$19,792,116	\$0	\$8,477,386	\$0	\$311,614	\$8,789,000	O.K.
35									
36									
37 ACCUM. DEF. INC. TAXES, NET:									
38									
39 Support Assets	0	H13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
40 COE Switching	0	H19	0	0	0	0	0	0	O.K.
41 COE Operator	0	H18	0	0	0	0	0	0	O.K.
42 COE Transmission	0	H20	0	0	0	0	0	0	O.K.
43 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
44 Cable and Wire Fac.	0	H31	0	0	0	0	0	0	O.K.
45 Unclassified	329,823	V148	227,830	0	96,429	0	3,564	101,993	O.K.
46									
47 Total Accum. Def. Inc. Taxes	\$329,823		\$227,830	\$0	\$96,429	\$0	\$3,564	\$101,993	O.K.

GULLY BUTTES AND VENTURE

		Intrastate								
***** FCC PART 36 ***** Reserve and Deferrals		TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
(A)					InterLATA	IntraLATA	InterLATA	IntraLATA		
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)		
13 ACCUM. DEPRECIATION, TP18:										
14										
15 Support Assets	\$2,601,823	H13	\$1,787,111	\$0	\$776,399	\$0	\$28,112	\$804,512	O.K.	
16 COE Switching	4,632,513	H19	3,245,487	0	1,587,018	0	0	1,587,018	O.K.	
17 COE Operator	0	H18	0	0	0	0	0	0	O.K.	
18 COE Transmission	4,046,910	H20	2,847,498	0	1,472,314	0	27,099	1,499,414	O.K.	
19 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.	
20 Cable and Wire Facilities	16,947,482	H31	12,006,816	0	4,596,122	0	254,784	4,850,876	O.K.	
21 Other Plant	0	V136	0	0	0	0	0	0	O.K.	
22										
23 Total Accum. Depr., TP18	\$28,428,536		\$19,886,721	\$0	\$8,431,852	\$0	\$309,985	\$8,741,817	O.K.	
24										
25 ACCUM. AMORTIZATION:										
26										
27 Accum. Depreciation, PHPU	\$0	H38	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
28 Accum. Amort., Tangible Inv.	0	H40	0	0	0	0	0	0	O.K.	
29 Accum. Amort., Intang. Inv.	152,578	H41	105,398	0	45,534	0	1,648	47,182	O.K.	
30 Accum. Amort., Other	0	V138	0	0	0	0	0	0	O.K.	
31										
32 Tot. Accum. Amortization	\$152,578		\$105,398	\$0	\$45,534	\$0	\$1,648	\$47,182	O.K.	
33										
34 Total Accum. Depr./Amort.	\$28,581,116		\$19,792,116	\$0	\$8,477,386	\$0	\$311,614	\$8,789,000	O.K.	
35										
36										
37 ACCUM. DEF. INC. TAXES, NET:										
38										
39 Support Assets	0	H13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
40 COE Switching	0	H19	0	0	0	0	0	0	O.K.	
41 COE Operator	0	H18	0	0	0	0	0	0	O.K.	
42 COE Transmission	0	H20	0	0	0	0	0	0	O.K.	
43 IOT Equipment	0	H25	0	0	0	0	0	0	O.K.	
44 Cable and Wire Fac.	0	H31	0	0	0	0	0	0	O.K.	
45 Unclassified	329,823	V148	227,830	0	96,429	0	3,564	101,993	O.K.	
46										
47 Total Accum. Def. Inc. Taxes	\$329,823		\$227,830	\$0	\$96,429	\$0	\$3,564	\$101,993	O.K.	

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SULLY BUTTES AND VENTURE

		Private Line								
		TOTAL COMPANY	Joint Use Message	Interstate		Intrastate		Extended Area Service	Other	
				InterLATA	IntraLATA	InterLATA	IntraLATA			
***** FCC PART 38 ***** Functional Distribution of Selected Investments										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
15 TRANS. OCT EQUIPMENT:										
16 Working Loops	11,608	11,453	0	0	0	193	0	280	O.K.	
16 Avg. Cost per Loop	288.80	288.80	288.80	288.80	288.80	288.80	288.80	288.80		
17										
18 CAT 4.13 Exch Ln. Invest.	\$3,438,424	\$3,307,588	\$0	\$0	\$0	\$55,738	\$0	\$75,087		
19										
20										
21 Circuit Terminations	1,884	1,884	0	0	0	0	0	0	O.K.	
22 Avg. Cost per Termination	2,225.05	2,225.05	2,225.05	2,225.05	2,225.05	2,225.05	2,225.05	2,225.05		
23										
24 CAT 4.23 Other IX	\$4,182,001	\$4,182,001	\$0	\$0	\$0	\$0	\$0	\$0		
25										
26										
27 C&WF INVESTMENT:										
28										
29 Working Loops	11,808	11,453	0	0	0	193	0	280		
30 Loops Factor	1.000000	0.961052	0.000000	0.000000	0.000000	0.018210	0.000000	0.021838	O.K.	
31 CAT 1 Exchange C&WF	\$27,385,499	\$28,343,534	\$0	\$0	\$0	\$443,928	\$0	\$598,037		
32										
33										
34 Equivalent IX Circuit Miles	114,617	114,617	0	0	0	0	0	0	O.K.	
35 IX Cct. Miles Factor	1.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000		
36 CAT 3 Intersch. C&WF	\$3,202,912	\$3,202,912	\$0	\$0	\$0	\$0	\$0	\$0		

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GULLY BUTTES AND VENTURE

Intrastate								
***** FCC PART 36 ***** Physical Allocation Factors	TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
13 Subscriber Plant Fact. (SPF)	1.000000	SPF	0.760000	0.000000	0.250000	0.000000	0.000000	0.250000 O.K.
14 Dial Equipment Minutes (DEM)	1.000000	DEM	0.700891	0.000000	0.299009	0.000000	0.000000	0.299009 O.K.
16 Conversation Minute-Miles	1.000000	CMM	0.464467	0.000000	0.515533	0.000000	0.000000	0.515533 O.K.
18 Conversation Minutes	1.000000	CM	0.467475	0.000000	0.512525	0.000000	0.000000	0.512525 O.K.
19 Subscriber Minutes (SLU)	1.000000	SLU	0.780424	0.000000	0.219576	0.000000	0.000000	0.219576 O.K.
20								
21 TSPS Processor Time	0.000000	TSP	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
22 Wtd. Stand. Work Sec., Toll	0.000000	WST	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
23 Wtd. Stand. Work Sec., Aut.	0.000000	WSA	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
24 Wtd. Stand. Work Sec., Comb.	0.000000	WSC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
25								
26 COE CAT 2 Minutes	1.000000	CT2	0.482931	0.000000	0.517069	0.000000	0.000000	0.517069 O.K.
27								
28 Exchange Trunk Minutes	1.000000	ETM	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
29 MOU-ML, Host/Remote	1.000000	HPM	0.586347	0.000000	0.413653	0.000000	0.000000	0.413653 O.K.
30								
31 C&WF CAT 4, WATS	0.000000	CT4	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
32								
33 Equal Access MOU	0.000000	EAM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
34								
35 Current Billings	0.000000	CB	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
36 EU Presubscription Factor	1.000000	EPRE	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
37 EU MTS & WATS Factor	1.000000	EMTS	0.868201	0.000000	0.843799	0.000000	0.000000	0.843799 O.K.
38 EU Access, P/L and All Other Factor	1.000000	EPLO	0.581944	0.000000	0.000000	0.000000	0.018056	0.018056 O.K.
39 IX Special Access Factor	1.000000	ISPA	0.479423	0.000000	0.000000	0.000000	0.520577	0.520577 O.K.
40 IX Switched Access Factor	1.000000	ISWA	0.514874	0.000000	0.485026	0.000000	0.000000	0.485026 O.K.
41 IX Billing & Collection Services Factor	0.000000	IBC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
42 Coin Revenue Percent	0.000000	CR	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
43 Relative Toll/Local Msgs.	1.000000	TLM	0.217824	0.000000	0.782176	0.000000	0.000000	0.782176 O.K.
44 Relative Users Percent	1.000000	RUP	0.868251	0.000000	0.339834	0.000000	0.003915	0.343749 O.K.
45 CARR Percent	1.000000	CAB	0.500000	0.000000	0.500000	0.000000	0.000000	0.500000 O.K.
46 Foreign Directories Percent	0.000000	FD	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.

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GULLY BUTTES AND VENTURE

Intrastate								
***** FCC PART 36 ***** Physical Allocation Factors	TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
				InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
13 Subscriber Plant Fact. (SPF)	1.000000	SPF	0.760000	0.000000	0.250000	0.000000	0.000000	0.250000 O.K.
14 Dial Equipment Minutes (DEM)	1.000000	DEM	0.700891	0.000000	0.299009	0.000000	0.000000	0.299009 O.K.
16 Conversation Minute-Miles	1.000000	CMM	0.464467	0.000000	0.515533	0.000000	0.000000	0.515533 O.K.
18 Conversation Minutes	1.000000	CM	0.467475	0.000000	0.512525	0.000000	0.000000	0.512525 O.K.
19 Subscriber Minutes (SLU)	1.000000	SLU	0.780424	0.000000	0.219576	0.000000	0.000000	0.219576 O.K.
20								
21 TSPS Processor Time	0.000000	TSP	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
22 Wtd. Stand. Work Sec., Toll	0.000000	WST	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
23 Wtd. Stand. Work Sec., Aut.	0.000000	WSA	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
24 Wtd. Stand. Work Sec., Comb.	0.000000	WSC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
25								
26 COE CAT 2 Minutes	1.000000	CT2	0.482931	0.000000	0.517069	0.000000	0.000000	0.517069 O.K.
27								
28 Exchange Trunk Minutes	1.000000	ETM	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
29 MOU-ML, Host/Remote	1.000000	HPM	0.586347	0.000000	0.413653	0.000000	0.000000	0.413653 O.K.
30								
31 C&WF CAT 4, WATS	0.000000	CT4	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
32								
33 Equal Access MOU	0.000000	EAM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
34								
35 Current Billings	0.000000	CB	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
36 EU Presubscription Factor	1.000000	EPRE	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
37 EU MTS & WATS Factor	1.000000	EMTS	0.868201	0.000000	0.843799	0.000000	0.000000	0.843799 O.K.
38 EU Access, P/L and All Other Factor	1.000000	EPLO	0.581944	0.000000	0.000000	0.000000	0.018056	0.018056 O.K.
39 IX Special Access Factor	1.000000	ISPA	0.479423	0.000000	0.000000	0.000000	0.520577	0.520577 O.K.
40 IX Switched Access Factor	1.000000	ISWA	0.514874	0.000000	0.485026	0.000000	0.000000	0.485026 O.K.
41 IX Billing & Collection Services Factor	0.000000	IBC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
42 Coin Revenue Percent	0.000000	CR	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.
43 Relative Toll/Local Msgs.	1.000000	TLM	0.217824	0.000000	0.782176	0.000000	0.000000	0.782176 O.K.
44 Relative Users Percent	1.000000	RUP	0.868251	0.000000	0.339834	0.000000	0.003915	0.343749 O.K.
45 CARR Percent	1.000000	CAB	0.500000	0.000000	0.500000	0.000000	0.000000	0.500000 O.K.
46 Foreign Directories Percent	0.000000	FD	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000 O.K.

SULLY BUTTES AND VENTURE

***** FCC PART 38 ***** Internal Allocation Factors		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 Support Assets	1.000000	D81	0.880788	0.000000	0.298429	0.000000	0.010808	0.308235	O.K.	
14 Land and Support Assets	1.000000	D93	0.880788	0.000000	0.298429	0.000000	0.010808	0.308235	O.K.	
15										
16 COE Operator	0.000000	D43	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
17 COE Tandem Switching	1.000000	D49	0.482931	0.000000	0.517068	0.000000	0.000000	0.517068	O.K.	
18 COE Local Switching	1.000000	D88	0.700981	0.000000	0.299009	0.000000	0.000000	0.299009	O.K.	
19 COE Total Switching	1.000000	D88	0.871888	0.000000	0.328404	0.000000	0.000000	0.328404	O.K.	
20 COE Transmission	1.000000	D85	0.829482	0.000000	0.368112	0.000000	0.006888	0.370508	O.K.	
21 Total COE	1.000000	C19	0.880344	0.000000	0.348278	0.000000	0.003380	0.348958	O.K.	
22										
23 Info. Orig./Term. CAT 1	0.000000	D90	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
24 Info. Orig./Term. CAT 2	0.000000	D82	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
25 Total IOT	0.000000	D94	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
26										
27 C&WF CAT 1	1.000000	D118	0.743302	0.000000	0.240488	0.000000	0.018210	0.258698	O.K.	
28 C&WF CAT 2	1.000000	D180	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
29 C&WF CAT 3	1.000000	D129	0.488273	0.000000	0.508228	0.000000	0.012486	0.514727	O.K.	
30 C&WF CAT 4	1.000000	D136	0.888347	0.000000	0.413563	0.000000	0.000000	0.413863	O.K.	
31 Total C&WF	1.000000	D137	0.712770	0.000000	0.271188	0.000000	0.015032	0.286230	O.K.	
32										
33 Total Equipment	1.000000	C23	0.880788	0.000000	0.298429	0.000000	0.010808	0.308235	O.K.	
34										
35 TPIS	1.000000	C32	0.880788	0.000000	0.298429	0.000000	0.010808	0.308235	O.K.	
36 TPIS, excl. Acct. No. 2880	1.000000	D189	0.880788	0.000000	0.298429	0.000000	0.010808	0.308235	O.K.	
37										
38 PL Held, Fut. Use	0.000000	D815	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
39										
40 Total Tangible Assets	0.000000	C85	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
41 Total Intangible Assets	1.000000	C85	0.880788	0.000000	0.298429	0.000000	0.010808	0.308235	O.K.	
42										
43 Long-term PUC	1.000000	C38	0.880788	0.000000	0.298429	0.000000	0.010808	0.308235	O.K.	
44 Net Telephone Plant	1.000000	C81	0.880829	0.000000	0.300263	0.000000	0.010708	0.310871	O.K.	
45 Total Net Investment	1.000000	C85	0.888144	0.000000	0.301081	0.000000	0.010798	0.311886	O.K.	
46 Capital Leases	0.000000	D173	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
47										
48 Tot. Bus. Otc., Cust. Serv.	1.000000	I141	0.758318	0.000000	0.231381	0.000000	0.010303	0.241684	O.K.	
49										
50 Total "BIG THREE" Expenses	1.000000	I170	0.654268	0.000000	0.337358	0.000000	0.008174	0.345732	O.K.	
51										
52 Corporate Operations Expenses	1.000000	I186	0.640833	0.000000	0.286367	0.000000	0.071000	0.358367	O.K.	

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SULLY BUTTES AND VENTURE

				Intrastate					
				Message Telephone Service		Private Line			
***** FCC PART 36 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 PLANT SPEC. OPER. EXPENSE:									
14									
15 Network Support, Alloc.	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Network Support, Direct	0	V149	0	0	0	0	0	0	O.K.
17									
18 Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19									
20 General Support, Alloc.	\$137,137	H14	\$84,730	\$0	\$40,928	\$0	\$1,482	\$42,407	O.K.
21 General Support, Direct	0	V151	0	0	0	0	0	0	O.K.
22									
23 Total General Support Exp.	\$137,137		\$84,730	\$0	\$40,928	\$0	\$1,482	\$42,407	O.K.
24									
25 Central Office Eq., Alloc.	\$384,979	H21	\$288,872	\$0	\$136,772	\$0	\$1,335	\$138,107	O.K.
26 Central Office Eq., Direct	555,080	V153	282,545	0	293,535	0	0	293,535	O.K.
27									
28 Total COE Exp.	\$951,059		\$571,417	\$0	\$430,307	\$0	\$1,335	\$431,642	O.K.
29									
30 Cust. Premises Equip.	\$0	H24	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31 Coinless Pay Phone	0	G18	0	0	0	0	0	0	O.K.
32 Other IOT	0	H23	0	0	0	0	0	0	O.K.
33 IOT Direct	0	V157	0	0	0	0	0	0	O.K.
34									
35 Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
36									
37 Cable & Wire, Alloc.	\$713,131	H31	\$508,012	\$0	\$193,400	\$0	\$10,720	\$204,119	O.K.
38 Cable & Wire, Direct	0	V159	0	0	0	0	0	0	O.K.
39									
40 Total C&WF Exp.	\$713,131		\$508,012	\$0	\$193,400	\$0	\$10,720	\$204,119	O.K.
41									
42 TOTAL PLT. SPEC. OPER. EXP.	\$1,801,327		\$1,123,159	\$0	\$684,532	\$0	\$13,537	\$678,169	O.K.
43									
44 TOTAL PLT. SPEC., ex SUPPORT	\$1,684,190		\$1,028,429	\$0	\$623,706	\$0	\$12,066	\$636,761	O.K.

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SULLY BUTTES AND VENTURE

				Intrastate						
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
***** FCC PART 36 ***** Operating Expenses and Taxes					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	PLANT SPEC. OPER. EXPENSE:									
14										
15	Network Support, Alloc.	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16	Network Support, Direct	0	V149	0	0	0	0	0	0	O.K.
17										
18	Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20	General Support, Alloc.	\$137,137	H14	\$84,730	\$0	\$40,928	\$0	\$1,482	\$42,407	O.K.
21	General Support, Direct	0	V151	0	0	0	0	0	0	O.K.
22										
23	Total General Support Exp.	\$137,137		\$84,730	\$0	\$40,928	\$0	\$1,482	\$42,407	O.K.
24										
25	Central Office Eq., Alloc.	\$384,979	H21	\$288,872	\$0	\$136,772	\$0	\$1,335	\$138,107	O.K.
26	Central Office Eq., Direct	595,080	V153	282,545	0	293,535	0	0	293,535	O.K.
27										
28	Total COE Exp.	\$951,059		\$571,417	\$0	\$430,307	\$0	\$1,335	\$431,642	O.K.
29										
30	Cust. Premises Equip.	\$0	H24	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31	Coinless Pay Phone	0	G18	0	0	0	0	0	0	O.K.
32	Other IOT	0	H23	0	0	0	0	0	0	O.K.
33	IOT Direct	0	V157	0	0	0	0	0	0	O.K.
34										
35	Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
36										
37	Cable & Wire, Alloc.	\$713,131	H31	\$508,012	\$0	\$193,400	\$0	\$10,720	\$204,119	O.K.
38	Cable & Wire, Direct	0	V159	0	0	0	0	0	0	O.K.
39										
40	Total C&WF Exp.	\$713,131		\$508,012	\$0	\$193,400	\$0	\$10,720	\$204,119	O.K.
41										
42	TOTAL PLT. SPEC. OPER. EXP.	\$1,801,327		\$1,123,159	\$0	\$684,632	\$0	\$13,537	\$678,169	O.K.
43										
44	TOTAL PLT. SPEC., ex SUPPORT	\$1,684,190		\$1,028,429	\$0	\$623,706	\$0	\$12,066	\$636,761	O.K.

BULLY BUTTES AND VENTURE

Intrastate									
***** POC PART 28 ***** Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
				(E)	(F)	(G)	(H)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
68 NON-SPECIFIC OPER. EXP.:									
69									
69 Oh. PL and Equip., Alloc.	\$0	H36	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
61 Oh. PL and Equip., Direct	0	V177	0	0	0	0	0	0	O.K.
62									
63 Total Oh. PL & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
64									
65 Network Operations, Alloc.	\$886,806	H33	\$200,189	\$0	\$86,487	\$0	\$3,132	\$889,619	O.K.
66 Network Operations, Direct	0	V179	0	0	0	0	0	0	O.K.
67									
68 Total Network Oper. Exp.	\$886,806		\$200,189	\$0	\$86,487	\$0	\$3,132	\$889,619	O.K.
69									
70 Total Access Expenses	\$1,084,380	V180	\$180,039	\$0	\$814,321	\$0	\$0	\$814,321	O.K.
71									
72 Depr., Support Assets	\$340,113	H13	\$234,938	\$0	\$101,500	\$0	\$3,675	\$105,175	O.K.
73 Depr., COE Switching	887,911	H19	603,034	0	294,877	0	0	294,877	O.K.
74 Depr., COE Operator	0	H16	0	0	0	0	0	0	O.K.
75 Depr., COE Transmission	481,111	H20	308,865	0	175,034	0	3,222	178,258	O.K.
76 Depr., IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
77 Depr., C&W Facilities	1,735,164	H31	1,236,506	0	470,573	0	26,063	496,638	O.K.
78 Depr., PHFU	0	H38	0	0	0	0	0	0	O.K.
79									
80 Total Depreciation Expense	\$3,454,298		\$2,379,336	\$0	\$1,041,984	\$0	\$32,960	\$1,074,963	O.K.
81									
82 Amort., Tangible Assets	\$0	H40	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
83 Amort., Intangible Assets	66,381	H41	45,170	0	19,515	0	707	20,221	O.K.
84 Other Amortization	0	V189	0	0	0	0	0	0	O.K.
85 Direct Assigned Amort.	0	V190	0	0	0	0	0	0	O.K.
86									
87 Total Amortization Exp.	\$66,381		\$45,170	\$0	\$19,515	\$0	\$707	\$20,221	O.K.
88									
89 Total Depr. and Amort.	\$3,519,680		\$2,424,506	\$0	\$1,061,499	\$0	\$33,668	\$1,095,184	O.K.
90									
91 TOTAL NON-SPEC. OPER. EXP.	\$4,803,258		\$2,604,734	\$0	\$2,082,306	\$0	\$36,618	\$2,099,124	O.K.

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		Intrastate								
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
***** POC PART 36 ***** Operating Expenses and Taxes					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
105	CUSTOMER OPERATIONS EXPENSE:									
106										
107	Marketing, Allocable	\$0	G36	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
108	Marketing, Direct	0	V192	0	0	0	0	0	0	O.K.
109										
110	Total Marketing Expense	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
111										
112	Operator Service, Alloc.	\$0	G24	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
113	Operator Service, Direct	0	V194	0	0	0	0	0	0	O.K.
114										
115	Total Operator Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
116										
117	Classified Directory	\$0	V196	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
118	Alphabetical Directory	19,769	G19	15,428	0	4,341	0	0	4,341	O.K.
119	Foreign Directory	0	G46	0	0	0	0	0	0	O.K.
120										
121	Total Directory	\$19,769		\$15,428	\$0	\$4,341	\$0	\$0	\$4,341	O.K.
122										
123	Bus. Ctr., EU Presubscription	\$3,920	G36	\$3,920	\$0	\$0	\$0	\$0	\$0	O.K.
124	Bus. Ctr., EU MTS & WATS	49,910	G37	17,778	0	32,132	0	0	32,132	O.K.
125	Bus. Ctr., EU Access, PL & all Other	174,400	G38	171,251	0	0	0	3,149	3,149	O.K.
126	Bus. Ctr., DDC Special Access	142	G39	68	0	0	0	74	74	O.K.
127	Bus. Ctr., DDC Switched Access	6,109	G40	2,631	0	2,478	0	6	2,478	O.K.
128	Bus. Ctr., DDC B & C Services	0	G41	0	0	0	0	0	0	O.K.
129	Coin Collect & Admin.	0	G42	0	0	0	0	0	0	O.K.
130										
131	Total Business Office	\$233,481		\$195,648	\$0	\$34,810	\$0	\$3,223	\$37,833	O.K.
132										
133	Cust. Svc., Direct	\$0	V205	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
134	Cust. Serv., Mag. Process	15,978	G43	3,480	0	12,498	0	0	12,498	O.K.
135	Cust. Serv., Other SSC	75,897	G44	49,808	0	25,793	0	297	26,090	O.K.
136	Cust. Serv., CABS	12,310	G45	6,155	0	6,155	0	0	6,155	O.K.
137	Cust. Serv., EU Common Line	3,995	V209	3,995	0	0	0	0	0	O.K.
138										
139	Total Customer Service	\$108,173		\$63,437	\$0	\$44,444	\$0	\$297	\$44,741	O.K.
140										
141	Total Bus. Ctr., Cust. Serv.	\$341,659		\$259,085	\$0	\$79,054	\$0	\$3,520	\$82,574	O.K.
142										

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Intrastate								
***** FCC PART 36 *****								
Operating Expenses and Taxes	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
(A)	(B)	(C)	(D)	InterLATA	IntraLATA	InterLATA	IntraLATA	(I)
156 Other Cust. Serv., Alloc.	\$108,548	H48	\$88,587	\$0	\$25,184	\$0	\$1,121	\$88,306
157 Other Cust. Serv., Direct	1,308	V211	1,308	0	0	0	0	0
158								
159 Total Other Cust. Serv.	\$110,180		\$89,845	\$0	\$25,184	\$0	\$1,121	\$88,306
160								
161 TOTAL CUSTOMER OPER. EXP.	\$471,578		\$258,358	\$0	\$108,578	\$0	\$4,841	\$113,220
162								
163								
164 "BIG-THREE" EXPENSES:								
165								
166 Total Pk. Spec. ex Support	\$1,854,180	44	\$1,088,429	\$0	\$823,708	\$0	\$12,086	\$836,781
167 Total Network Oper. Exp.	388,503	88	300,188	0	88,487	0	3,132	88,619
168 Total Customer Operations	471,578	161	388,388	0	108,578	0	4,841	113,220
169								
170 TOTAL "BIG THREE" EXPENSES	\$2,425,578		\$1,506,977	\$0	\$815,772	\$0	\$19,828	\$838,599
171								
172								
173 CORPORATE OPERATIONS EXPENSE:								
174								
175 Exec. and Planning, Alloc.	\$357,848	H60	\$234,129	\$0	\$120,786	\$0	\$2,825	\$123,720
176 Exec. and Planning, Direct	0	V213	0	0	0	0	0	0
177								
178 Total Exec. and Planning	\$357,848		\$234,129	\$0	\$120,786	\$0	\$2,825	\$123,720
179								
180 Admin. & General, Allocable	\$843,428	H60	\$385,548	\$0	\$183,438	\$0	\$4,442	\$187,880
181 Admin. & General, Direct	153,743	V231	88,305	0	0	0	87,539	87,539
182								
183 Total Admin. and Gen.	\$997,171		\$441,752	\$0	\$183,438	\$0	\$71,981	\$255,419
184								
185 TOTAL CORPORATE OPERATIONS	\$1,055,020		\$675,881	\$0	\$304,233	\$0	\$74,306	\$379,139
186								
187								
188 NON-INCOME TAXES:								
189								
190 Non-income Taxes, Allocable	\$0	H35	\$0	\$0	\$0	\$0	\$0	\$0
191 Non-income Taxes, Direct	18,363	V233	3,669	0	0	0	14,694	14,694
192								
193 Total Non-income Taxes	\$18,363		\$3,669	\$0	\$0	\$0	\$14,694	\$14,694
194								
195 TOTAL OPER. EXP. AND TAXES	\$8,280,138		\$4,866,821	\$0	\$3,138,748	\$0	\$144,886	\$3,284,315
196								

BULLY BUTTER AND VENTURE

***** FCC PART 69 ***** IntralATA Revenue Requirement Summary		Part 36 IntralATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 Net Investment	\$6,966,969	K52	\$3,803,889	\$1,398,254	\$0	\$3,430,064	\$0	\$333,873	O.K.	
14 Rate of Return	10.00%	B19	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	O.K.	
15										
16 Return on Rate Base	\$896,997		\$380,399	\$139,826	\$0	\$343,006	\$0	\$33,967	O.K.	
17										
18 AFUDC	(24,189)	N37	(10,519)	(3,904)	0	(8,866)	0	(500)	O.K.	
19 ITC Amortization	0	N37	0	0	0	0	0	0	O.K.	
20 Other Return Adjustments	0	Direct	0	0	0	0	0	0	O.K.	
21										
22 Net Return	\$872,308		\$369,850	\$135,921	\$0	\$334,138	\$0	\$32,489	O.K.	
23										
24 Interest Expense	280,596	N57	119,027	43,756	0	107,335	0	10,481	O.K.	
25 Capitalized Payroll Taxes	0	N37	0	0	0	0	0	0	O.K.	
26 Depreciation Adjustment	0	N37	0	0	0	0	0	0	O.K.	
27 Other Income Adjustments	0	Direct	0	0	0	0	0	0	O.K.	
28										
29 After Tax Income	\$881,830		\$250,823	\$92,186	\$0	\$226,802	\$0	\$22,038	O.K.	
30										
31 State Income Taxes	80	29	0	0	0	0	0	0	O.K.	
32 Federal Income Taxes	136,463	29	57,419	21,099	0	51,920	0	5,046	O.K.	
33 Operating Expenses and Taxes	3,284,315	O195	686,367	363,559	7,134	981,208	108,110	1,138,936	O.K.	
34 Uncollectibles	0	Direct	0	0	0	0	0	0	O.K.	
35 Other Revenue Adjustments	0	Direct	0	0	0	0	0	0	O.K.	
36										
37 Basis for Gross Receipts Tax:	4,316,396	16+31+32+33	1,126,155	524,483	7,134	1,376,134	108,110	1,174,379	O.K.	
38										
39										
40 Gross Receipts Tax	163,914	37	47,957	22,336	304	56,603	4,804	60,011	O.K.	
41										
42										
43 TOTAL REVENUE REQUIREMENT	\$7,010		\$1,163,893	\$542,914	\$7,438	\$1,425,969	\$112,714	\$1,223,482	O.K.	
44										

SULLY BUTTES AND VENTURE

***** POC PART 88 ***** IntraLATA Investment Summary		Part 88 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	Land and Support Assets	\$1,797,988	L25	\$161,160	\$158,526	\$0	\$1,041,396	\$0	\$108,618	O.K.
14										
15	Central Office Equipment	\$6,480,894	L70	\$923,900	\$2,362,814	\$0	\$3,179,113	\$0	\$62,067	O.K.
16	Info. Term./Orig. Equipment	0	L78	0	0	0	0	0	0	O.K.
17	Cable and Wire Facilities	\$,236,467	L117	\$,886,884	0	0	2,164,564	0	485,020	O.K.
18										
19	Total COE, IOT, C&WP	\$16,868,361		\$7,412,783	\$2,362,814	\$0	\$5,343,678	\$0	\$547,066	O.K.
20										
21	Total Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
22										
23	Total Tole, Pl. ex Intang.	\$17,484,083		\$7,573,933	\$2,811,340	\$0	\$5,385,076	\$0	\$553,705	O.K.
24	Total Intangible Assets	101,106	L144	43,949	16,313	0	37,060	0	3,793	O.K.
25										
26	Total Plant in Service	\$17,585,189		\$7,617,882	\$2,827,653	\$0	\$5,422,126	\$0	\$557,498	O.K.
27	Total Pl. Held Future Use	0	L147	0	0	0	0	0	0	O.K.
28	Total ST PUC	0	L183	0	0	0	0	0	0	O.K.
29	Total LT PUC	188,212	L184	\$1,812	30,368	0	68,970	0	7,061	O.K.
30	Total Tol. Pl. Adjust.	0	L189	0	0	0	0	0	0	O.K.
31										
32	TOTAL TELEPHONE PLANT	\$17,713,370		\$7,699,694	\$2,858,020	\$0	\$5,491,096	\$0	\$564,559	O.K.
33										
34	less:									
35	Accum. Depr., Pl. in Serv.	8,741,817	M23	3,693,578	1,458,885	0	3,058,997	0	330,377	O.K.
36	Accum. Depr. PHPU	0	M27	0	0	0	0	0	0	O.K.
37	Accum. Amort. Tangible Pl.	0	M28	0	0	0	0	0	0	O.K.
38	Accum. Amort. Intangibles	47,182	M29	20,509	7,813	0	17,290	0	1,770	O.K.
39	Accum. Amort. Other	0	M30	0	0	0	0	0	0	O.K.
40	Accum. Def. Inc. Taxes, Net	101,893	M47	44,334	16,488	0	37,375	0	3,826	O.K.
41										
42	plus:									
43	Other Assets	0	Direct	0	0	0	0	0	0	O.K.
44										
45	NET TELEPHONE PLANT	\$8,922,377		\$3,741,272	\$1,375,086	\$0	\$3,377,434	\$0	\$328,565	O.K.
46	plus:									
47	Class B RTS Stock	0	L171	0	0	0	0	0	0	O.K.
48	Materials and Supplies	42,899	L173	18,661	6,899	0	15,647	0	1,602	O.K.
49	Cash Working Capital	100,862	L175	43,856	16,279	0	38,972	0	3,785	O.K.
50	Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.
51										
52	NET INVESTMENT	\$8,965,269		\$3,803,889	\$1,398,254	\$0	\$3,430,064	\$0	\$333,973	O.K.
53										

SULLY BUTTES AND VENTURE

***** FCC PART 69 ***** IntraLATA Investment Total		Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
13 LAND AND SUPPORT ASSETS:										
14										
15 Land Assets, Message	\$0	N28	0	0	0	0	0	0	0	O.K.
16 Land Assets, Private Line	0	N28	0	0	0	0	0	0	0	O.K.
17										
18 Total Land Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20 Support Assets, Message	\$1,705,823	N28	\$155,519	\$442,504	\$0	\$1,005,008	\$0	\$102,883	\$0	O.K.
21 Support Assets, Private Line	\$1,789	N28	5,831	16,022	0	36,390	0	3,726	0	O.K.
22										
23 Total Support Assets	\$1,767,692		\$161,150	\$458,526	\$0	\$1,041,398	\$0	\$106,618	\$0	O.K.
24										
25 Total Land and Supp. Assets	\$1,767,692		\$161,150	\$458,526	\$0	\$1,041,398	\$0	\$106,618	\$0	O.K.
26										
27 CENTRAL OFFICE EQUIPMENT:										
28										
29 Operator Sys., DA	\$0	(F)	0	0	0	0	0	0	0	O.K.
30 Operator Sys., Other	0	(I)	0	0	0	0	0	0	0	O.K.
31										
32 Total Operator Systems	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
33										
34 Tandem Switching	\$633,916	(G)	\$0	\$0	\$0	\$633,916	\$0	\$0	\$0	O.K.
35 Tandem Assigned	0	Direct	0	0	0	0	0	0	0	O.K.
36										
37 Total Tandem Switching	\$633,916		\$0	\$0	\$0	\$633,916	\$0	\$0	\$0	O.K.
38										
39 Local Switching	\$2,352,814	(E)	\$0	\$2,352,814	\$0	\$0	\$0	\$0	\$0	O.K.
40 Local Assigned		Direct	0	0	0	0	0	0	0	O.K.
41										
42 Total Local Switching	\$2,352,814		\$0	\$2,352,814	\$0	\$0	\$0	\$0	\$0	O.K.
43										
44 Total Switching	\$2,986,729		\$0	\$2,352,814	\$0	\$633,916	\$0	\$0	\$0	O.K.

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***** FCC PART 88 ***** IntraLATA Investment Detail		Part 88 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
58	COE Exch. Trunk	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
59	COE Exch. Line - Message	\$28,900	(D)	\$28,900	0	0	0	0	0	O.K.
60	COE Exch. Line - PL etc.	\$5,738	(I)	0	0	0	0	0	\$5,738	O.K.
61	COE Exch. Line - Assigned	0	Direct	0	0	0	0	0	0	O.K.
62	COE Interexchange, Message	2,148,505	(G)	0	0	0	2,148,505	0	0	O.K.
63	COE Interexchange, PL	0	(I)	0	0	0	0	0	0	O.K.
64	COE Interexchange, Assigned	8,329	(G)	0	0	0	0	0	8,329	O.K.
65	COE NRI Message	396,892	(G)	0	0	0	396,892	0	0	O.K.
66	COE NRI Assigned	0	Direct	0	0	0	0	0	0	O.K.
67										
68	Total COE Transmission	\$3,434,184		\$828,900	\$0	\$0	\$2,545,198	\$0	\$62,067	O.K.
69										
70	Total Central Office Equip.	\$8,420,884		\$828,900	\$2,352,514	\$0	\$3,179,113	\$0	\$62,067	O.K.
71										
72	IOT EQUIPMENT:									
73										
74	Public Telephone	\$0	N43	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
75	Coinless Pay Phone	0	(D)	0	0	0	0	0	0	O.K.
76	Customer Premises Equipment	0	N90	0	0	0	0	0	0	O.K.
77										
78	Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
79										
80	CABLE AND WIRE FACILITIES:									
81										
82	Exchange PL and WATS	\$443,928	(I)	\$0	\$0	\$0	\$0	\$0	\$443,928	O.K.
83	Exchange Message	6,585,884	(D)	6,585,884	0	0	0	0	0	O.K.
84	Exchange Assigned	0	Direct	0	0	0	0	0	0	O.K.
85										
86	Total Exchange Line C&WF	\$7,029,811		\$6,585,884	\$0	\$0	\$0	\$0	\$443,928	O.K.
87										
88	Exchange Trunk, Message	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
89	Exchange Trunk, PL	0	Direct	0	0	0	0	0	0	O.K.
90										
91	Total Exchange Trunk C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
92										
93	Interexchange Message	\$1,651,207	(G)	\$0	\$0	\$0	\$1,651,207	\$0	\$0	O.K.
94	Interexchange P., WATS	0	(I)	0	0	0	0	0	0	O.K.
95	Interexchange Assigned	41,082	(G)	0	0	0	0	0	41,082	O.K.
96										
97	Total Interexchange C&WF	\$1,692,289		\$0	\$0	\$0	\$1,651,207	\$0	\$41,082	O.K.

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SULLY BUTTES AND VENTURE

***** POC PART 38 ***** InterLATA Investment Detail		Part 38 InterLATA Total	Source or Apporison	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
111	HR C&WF, Message	\$613,357	(G)	\$0	\$0	\$0	\$613,357	\$0	\$0	O.K.
112	HR C&WF, WATS	0	(I)	0	0	0	0	0	0	O.K.
113	HR C&WF, Assigned	0	Direct	0	0	0	0	0	0	O.K.
114										
115	Total Host/Remote C&WF	\$613,357		\$0	\$0	\$0	\$613,357	\$0	\$0	O.K.
116										
117	Total Cable and Wire Fac.	\$6,236,467		\$2,505,884	\$0	\$0	\$2,164,564	\$0	\$485,020	O.K.
118										
119	TANGIBLE ASSETS:									
120										
121	Land and Support Leases	\$0	N88	0	0	0	0	0	0	O.K.
122										
123	COE Operator Leases	\$0	32	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
124	COE Tandem Switching Leases	0	34	0	0	0	0	0	0	O.K.
125	COE Local Switching Leases	0	39	0	0	0	0	0	0	O.K.
126	COE Transmission Leases	0	66	0	0	0	0	0	0	O.K.
127										
128	Total COE Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
129										
130	NOT Equipment Leases	\$0	78	0	0	0	0	0	0	O.K.
131										
132	C&WF Leases	\$0	117	0	0	0	0	0	0	O.K.
133										
134	Total Capital Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
135										
136	Leasehold Impr., Alloc.	\$0	N37	0	0	0	0	0	0	O.K.
137	Leasehold Impr., Direct	0	Direct	0	0	0	0	0	0	O.K.
138										
139	Total Leasehold Improvements	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
140										
141	Total Tangible Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
142										
143										
144	TOTAL INTANGIBLE ASSETS	\$101,108	N37	\$43,949	\$16,313	\$0	\$37,050	\$0	\$3,793	O.K.
145										
146										
147	PROPERTY HELD FOR FUTURE US	\$0	N45	0	0	0	0	0	0	O.K.

Sheet "L"
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22-Jun-98

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SULLY BUTTES AND VENTURE

***** FCC PART 99 ***** IntraLATA Investment Detail		Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
161	PLANT UNDER CONSTRUCTION:									
162										
163	Short-term	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
164	Long-term	188,212	N46	\$1,812	30,388	0	88,970	0	7,081	O.K.
165										
166	Total P/L Under Const.	\$188,212		\$81,812	\$30,388	\$0	\$88,970	\$0	\$7,081	O.K.
167										
168										
169	TELEPHONE PLANT ADJUSTMENT	\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
170										
171	CLASS B RTS STOCK	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
172										
173	MATERIALS AND SUPPLIES	\$42,899	N37	\$18,561	\$6,869	\$0	\$15,847	\$0	\$1,802	O.K.
174										
175	CASH WORKING CAPITAL	\$100,892	N37	\$43,858	\$18,278	\$0	\$36,972	\$0	\$3,785	O.K.
176										
177	EQUAL ACCESS INVESTMENT	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.

GULLY BUTTES AND VENTURE

***** FCC PART 68 *****									
IntraLATA									
Reserve and Deferrals									
(A)	Part 28 IntraLATA Total (B)	Source or Apportion (C)	Common Line (D)	Local Switching (E)	Information (F)	Common Transport (G)	Billing and Collection (H)	Other (I)	
13 ACCUM. DEPRECIATION, TPIS:									
14									
15 Support Assets	9804,512	N88	573,942	2206,584	\$0	\$473,931	\$0	\$48,524	O.K.
16 COE Switching	1,537,016	L44	0	1,280,181	0	536,835	0	0	O.K.
17 COE Operator	0	L32	0	0	0	0	0	0	O.K.
18 COE Transmission	1,489,414	L88	361,038	0	0	1,111,276	0	27,099	O.K.
19 IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
20 Cable and Wire Facilities	4,850,876	L117	3,459,197	0	0	1,136,925	0	254,754	O.K.
21 Other Plant	0	N37	0	0	0	0	0	0	O.K.
22									
23 Total Accum. Depr., TPIS	98,741,817		\$3,893,578	\$1,466,865	\$0	\$3,058,967	\$0	\$330,377	O.K.
24									
25 ACCUM. AMORTIZATION:									
26									
27 Accum. Depreciation, PHFU	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
28 Accum. Amort., Tangible Inv.	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
29 Accum. Amort., Intang. Inv.	47,182	N37	\$20,539	\$7,613	\$0	\$17,290	\$0	\$1,770	O.K.
30 Accum. Amort., Other	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31									
32 Tot. Accum. Amortization	\$47,182		\$20,539	\$7,613	\$0	\$17,290	\$0	\$1,770	O.K.
33									
34 Total Accum. Depr./Amort.	98,789,000		\$3,914,087	\$1,486,478	\$0	\$3,076,257	\$0	\$332,148	O.K.
35									
36									
37 ACCUM. DEF. INC. TAXES, NET:									
38									
39 Support Assets	\$0	N28	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
40 COE Switching	0	L44	0	0	0	0	0	0	O.K.
41 COE Operator	0	L32	0	0	0	0	0	0	O.K.
42 COE Transmission	0	L88	0	0	0	0	0	0	O.K.
43 IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
44 Cable and Wire Fac.	0	L117	0	0	0	0	0	0	O.K.
45 Unclassified	101,993	N37	44,334	16,456	0	37,375	0	3,826	O.K.
46									
47 Total Accum. Def. Inc. Taxes	\$101,993		\$44,334	\$16,456	\$0	\$37,375	\$0	\$3,826	O.K.

SULLY BUTTES AND VENTURE

***** FOC PART 89 ***** Apportionment Factors		Part 35 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 Central Office Equipment	\$6,420,894	L70	\$826,900	\$2,352,814	\$0	\$3,179,113	\$0	\$82,067	O.K.	
14 Info. Orig./Term. Eqt.	0	L78	0	0	0	0	0	0	O.K.	
15 C&W Facilities	9,235,467	L117	6,585,884	0	0	2,184,564	0	485,020	O.K.	
16										
17 Total	\$15,656,361		\$7,412,783	\$2,352,814	\$0	\$5,343,678	\$0	\$547,086	O.K.	
18 Factor	1.000000		0.473488	0.150278	0.000000	0.341310	0.000000	0.034943	O.K.	
19										
20 Sum: Sw., Trans., Other	\$8,243,578	17	\$0	\$2,352,814	\$0	\$5,343,678	\$0	\$547,086	O.K.	
21 Factor	1.000000		0.000000	0.285412	0.000000	0.648223	0.000000	0.066365	O.K.	
22										
23 Central Office Equipment	\$6,420,894	L70	\$826,900	\$2,352,814	\$0	\$3,179,113	\$0	\$82,067	O.K.	
24 Info. Orig./Term. Eqt.	0	L78	0	0	0	0	0	0	O.K.	
25 C&WF, Excl. Exch. Message	2,846,584	L117-83	0	0	0	2,184,564	0	485,020	O.K.	
26										
27 Total	\$8,070,477		\$826,900	\$2,352,814	\$0	\$5,343,678	\$0	\$547,086	O.K.	
28 Factor	1.000000		0.091164	0.259392	0.000000	0.589129	0.000000	0.090315	O.K.	
29										
30 General Support Facilities	\$1,787,882	L25	\$161,150	\$458,526	\$0	\$1,041,398	\$0	\$106,518	O.K.	
31 Central Office Equipment	6,420,894	13	\$26,900	2,352,814	0	3,179,113	0	\$2,067	O.K.	
32 Info. Orig./Term. Eqt.	0	14	0	0	0	0	0	0	O.K.	
33 C&W Facilities	9,235,467	15	6,585,884	0	0	2,184,564	0	485,020	O.K.	
34 Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.	
35										
36 Total	\$17,424,053		\$7,573,933	\$2,811,340	\$0	\$6,385,078	\$0	\$653,705	O.K.	
37 Factor	1.000000		0.434683	0.161348	0.000000	0.368452	0.000000	0.037517	O.K.	
38										
39 Sum: Com. Ln., Sw., Trans.	\$17,424,053	36	\$7,573,933	\$2,811,340	\$0	\$6,385,078	\$0	\$653,705	O.K.	
40 Factor	1.000000		0.434683	0.161348	0.000000	0.368452	0.000000	0.037517	O.K.	
41										
42 COE Cat. 2 Factor	1.000000	Direct	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	O.K.	
43 IOT Cat. 1 Factor	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.	
44										
45 Total TPIS	\$17,525,158	K29	\$7,617,882	\$2,827,653	\$0	\$6,422,126	\$0	\$657,496	O.K.	
46 Factor	1.000000		0.434683	0.161348	0.000000	0.368452	0.000000	0.037517	O.K.	

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SULLY BUTTES AND VENTURE

***** FCC PART 69 ***** Apportionment Factors		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
60	Interstate Equiv. Factor	0.000000	Direct	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
61	Wtd. Std. Work Seconds	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
62										
63	"BIG THREE" Expenses	\$1,796,368	O171	\$211,046	\$77,864	\$6,665	\$471,707	\$63,121	\$636,916	O.K.
64	Factor	1.000000		0.117663	0.043381	0.003160	0.262741	0.061312	0.521863	(0)
65										
66	Net Investment	\$6,965,969	J13	\$3,603,689	\$1,366,254	\$0	\$3,430,054	\$0	\$333,973	O.K.
67	Factor	1.000000		0.484236	0.156951	0.000000	0.262664	0.000000	0.037249	O.K.

SULLY BUTTES AND VENTURE

***** FCC PART 69 ***** Operating Expenses and Taxes		Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	PLANT SPEC. OPER. EXPENSE:									
14										
15	Network Support, Alloc.	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16	Network Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
17										
18	Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20	General Support, Alloc.	\$42,407	N30	\$3,896	\$11,000	\$0	\$24,963	\$0	\$2,558	O.K.
21	General Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
22										
23	Total General Support Exp.	\$42,407		\$3,896	\$11,000	\$0	\$24,963	\$0	\$2,558	O.K.
24										
25	Central Office Eq., Alloc.	\$138,107	N31	\$17,786	\$50,907	\$0	\$68,379	\$0	\$1,335	O.K.
26	Central Office Eq., Direct	293,535	Direct	0	0	0	293,535	0	0	O.K.
27										
28	Total COE Exp.	\$431,642		\$17,786	\$50,907	\$0	\$361,914	\$0	\$1,335	O.K.
29										
30	Cust. Premises Equip.	\$0	L78	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31	Other IOT	0	N43	0	0	0	0	0	0	O.K.
32	IOT Direct	0	Direct	0	0	0	0	0	0	O.K.
33										
34	Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35										
36	Cable & Wire, Alloc.	\$204,119	N33	\$145,559	\$0	\$0	\$47,840	\$0	\$10,720	O.K.
37	Cable & Wire, Direct	0	Direct	0	0	0	0	0	0	O.K.
38										
39	Total C&WF Exp.	\$204,119		\$145,559	\$0	\$0	\$47,840	\$0	\$10,720	O.K.
40										
41	TOTAL PLT. SPEC. OPER. EXP.	\$678,108		\$167,211	\$61,907	\$0	\$434,738	\$0	\$14,613	O.K.
42										
43	TOTAL PLT. SPEC., ex SUPPORT	\$635,761		\$163,345	\$50,207	\$0	\$409,755	\$0	\$12,065	O.K.

SULLY BUTTES AND VENTURE

***** FCC PART 68 ***** Operating Expenses and Taxes	Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
57 NON-SPECIFIC OPER. EXP.:									
58									
59 Oth. P.L. and Equip., Alloc.	\$0	N18	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
60 Oth. P.L. and Equip., Direct	0	Direct	0	0	0	0	0	(0)	O.K.
61									
62 Total Oth. P.L. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	(\$0)	O.K.
63									
64 Network Operations, Alloc.	\$98,619	N18	\$42,432	\$13,468	\$0	\$30,588	\$0	\$3,132	O.K.
65 Network Operations, Direct	0	Direct	0	0	0	0	0	(0)	O.K.
66									
67 Total Network Oper. Exp.	\$98,619		\$42,432	\$13,468	\$0	\$30,588	\$0	\$3,132	O.K.
68									
69 Total Access Expenses	\$914,321	Direct	\$0	\$0	\$0	\$0	\$0	\$914,321	O.K.
70									
71 Depr., Support Assets	\$105,175	L23	\$9,588	\$27,282	\$0	\$61,961	\$0	\$6,344	O.K.
72 Depr., COE Switching	294,577	L44	0	232,291	0	62,588	0	0	O.K.
73 Depr., COE Operator	0	L32	0	0	0	0	0	0	O.K.
74 Depr., COE Transmission	178,256	L88	42,922	0	0	132,112	0	3,222	O.K.
75 Depr., IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
76 Depr., C&W Facilities	498,896	L117	354,169	0	0	118,404	0	26,063	O.K.
77 Depr., PHPU	0	L147	0	0	0	0	0	0	O.K.
78									
79 Total Depreciation Expense	\$1,074,963		\$406,679	\$259,573	\$0	\$373,064	\$0	\$35,848	O.K.
80									
81 Amort., Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
82 Amort., Intangible Assets	20,221	L144	6,790	3,263	0	7,410	0	759	O.K.
83 Other Amortization	0	Direct	0	0	0	0	0	0	O.K.
84 Direct Assigned Amort.	0	Direct	0	0	0	0	0	0	O.K.
85									
86 Total Amortization Exp.	\$20,221		\$6,790	\$3,263	\$0	\$7,410	\$0	\$759	O.K.
87									
88 Total Depr. and Amort.	\$1,095,184		\$413,469	\$262,836	\$0	\$380,474	\$0	\$36,607	O.K.
89									
90 TOTAL NON-SPEC. OPER. EXP.	\$2,089,124		\$457,900	\$276,303	\$0	\$411,061	\$0	\$953,859	O.K.

SULLY BUTTES AND VENTURE

***** FCC PART 60 ***** Operating Expenses and Taxes		Part 38 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
104	CUSTOMER OPERATIONS EXPENSE:									
106										
106	Marketing, Allocable	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
107	Marketing, Direct	0	Direct	0	0	0	0	0	0	O.K.
108										
109	Total Marketing Expense	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
110										
111	Operator Service, Alloc.	\$0	N61	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
112	Operator Service, Direct	0	Direct	0	0	0	0	0	0	O.K.
113										
114	Total Operator Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
115										
116	Classified Directory	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
117	Alphabetical Directory	4,341	(F)	0	0	4,341	0	0	0	O.K.
118	Foreign Directory	0	Direct	0	0	0	0	0	0	O.K.
119										
120	Total Directory	\$4,341		\$0	\$0	\$4,341	\$0	\$0	\$0	O.K.
121										
122	Bus. Ofc., EU Presubscription	0	N40	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
123	Bus. Ofc., Reserved	0	(I)	0	0	0	0	0	0	O.K.
124	Bus. Ofc., EU Access PL & All Other	3,148	(H)	0	0	0	0	0	3,148	O.K.
125	Bus. Ofc., EU Message	32,132	(H)	0	0	0	0	32,132	0	O.K.
126	Bus. Ofc., EU Reserved	0	(I)	0	0	0	0	0	0	O.K.
127	Bus. Ofc., IX Special Access	74	(I)	0	0	0	0	0	74	O.K.
128	Bus. Ofc., IX Switched Access	2,478	N40	1,077	400	0	908	0	93	O.K.
129	Bus. Ofc., IX Billing and Collection	0	(H)	0	0	0	0	0	0	O.K.
130	Bus. Ofc., Coin Collection & Adminstr.	0	(D)	0	0	0	0	0	0	O.K.
131	Bus. Ofc., Reserved	0	(I)	0	0	0	0	0	0	O.K.
132										
133	Total Business Office	\$37,833		\$1,077	\$400	\$0	\$908	\$32,132	\$3,316	O.K.
134										
135	Cust. Serv., Mng. Process	\$12,488	(H)	0	0	0	0	12,488	0	O.K.
136	Cust. Serv., Other S&C	28,060	(H)	0	0	0	0	28,060	0	O.K.
137	Cust. Serv., CASS	6,155	N21	0	1,757	0	3,990	0	408	O.K.
138	Cust. Serv., EU Common Line	0	(H)	0	0	0	0	0	0	O.K.
139										
140	Total Customer Service	\$44,741		\$0	\$1,757	\$0	\$3,990	\$38,568	\$408	O.K.
141										
142	Total SO, CS, OG, Dir.	\$86,814		\$1,077	\$2,157	\$4,341	\$4,898	\$70,718	\$3,724	O.K.

BULLY BUTTES AND VENTURE

***** FCC PART 68 *****		Part 68 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
Operating Expenses and Taxes										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
158 Other Cust. Serv., Alloc.	\$28,306	142	\$328	\$653	\$1,314	\$1,482	\$21,403	\$1,127	O.K.	
159 Other Cust. Serv., Direct	0	Direct	0	0	0	0	0	0	O.K.	
160										
161 Total Other Cust. Serv.	\$28,306		\$328	\$653	\$1,314	\$1,482	\$21,403	\$1,127	O.K.	
162										
163 TOTAL CUSTOMER OPER. EXP.	\$113,220		\$1,403	\$2,809	\$5,655	\$6,380	\$92,121	\$4,852	O.K.	
164										
165 "BIG-THREE" EXPENSES:										
166										
167 Total PR Specific Exp.	\$678,168	41	\$167,211	\$61,807	\$0	\$434,736	\$0	\$14,613	O.K.	
168 Total PR Non-specific Exp.	1,003,940	62 + 67 + 69	42,432	13,468	0	30,598	0	917,452	O.K.	
169 Total Customer Operations	113,220	163	1,403	2,809	5,655	6,380	92,121	4,852	O.K.	
170										
171 TOTAL "BIG THREE" EXPENSES	\$1,795,328		\$211,046	\$77,884	\$5,655	\$471,707	\$92,121	\$936,916	O.K.	
172										
173 CORPORATE OPERATIONS EXPENSE:										
174										
175 Exec. and Planning, Alloc.	\$123,720	N64	\$14,544	\$5,367	\$390	\$32,506	\$6,348	\$64,586	O.K.	
176 Exec. and Planning, Direct	0	Direct	0	0	0	0	0	0	O.K.	
177										
178 Total Exec. and Planning	\$123,720		\$14,544	\$5,367	\$390	\$32,506	\$6,348	\$64,586	O.K.	
179										
180 Admin. & General, Allocable	\$167,880	N64	\$22,086	\$8,151	\$592	\$49,364	\$9,640	\$98,048	O.K.	
181 Admin. & General, Direct	67,539	Direct	18,601	6,864	496	41,575	0	0	O.K.	
182										
183 Total Admin. and Gen.	\$235,419		\$40,687	\$15,015	\$1,090	\$90,939	\$9,640	\$98,048	O.K.	
184										
185 TOTAL CORPORATE OPERATIONS	\$379,139		\$55,231	\$20,382	\$1,479	\$123,445	\$15,989	\$162,613	O.K.	
186										
187 NON-INCOME TAXES:										
188										
189 Non-income Taxes, Allocable	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
190 Non-income Taxes, Direct	14,664	Direct	6,623	2,456	0	5,583	0	0	O.K.	
191									O.K.	
192										
193 Total Non-income Taxes	\$14,664		\$6,623	\$2,456	\$0	\$5,583	\$0	\$0	O.K.	
194										
195 TOTAL OPER. EXP. AND TAXES	\$3,284,315		\$688,367	\$363,559	\$7,134	\$981,206	\$108,110	\$1,135,938	O.K.	

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

COMPANY NAME SULLY BUTTES AND VENTURE
 PERIOD ADDRESSED ENDING DECEMBER 31, 1998
 RUN DATE AND TIME 22-Jun-99

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NOTES: SEE SHEET "B" TO INPUT PART 36 ALLOCATION FACTORS.

		Intrastate								
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
					InterLATA	IntraLATA	InterLATA	IntraLATA		
***** FCC PART 36 *****		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
(A)										
PLANT INVESTMENT DETAIL:										
21	Land, Allocable	0	---	---	---	---	---	---	---	
22	Land, Direct	0	---	0	0	0	0	0	0	
23	Motor Vehicles	0	---	---	---	---	---	---	---	
24	Aircraft	0	---	---	---	---	---	---	---	
25	Special Purpose Vehicles	0	---	---	---	---	---	---	---	
26	Garage Work Equipment	0	---	---	---	---	---	---	---	
27	Other Work Equipment	5,718,347	---	---	---	---	---	---	---	
28	Buildings, Allocable	0	---	---	---	---	---	---	---	
29	Buildings, Direct	0	---	0	0	0	0	0	0	
30	Furniture	0	---	---	---	---	---	---	---	
31	Office Equipment	0	---	---	---	---	---	---	---	
32	General Purpose Computers	0	---	---	---	---	---	---	---	
33	CAT 1 Oper. Sys., TSPS	0	---	---	---	---	---	---	---	
34	CAT 1 Oper. Sys., Other TSPS	0	---	---	---	---	---	---	---	
35	CAT 1 Oper. Sys., Aux. Pos.	0	---	---	---	---	---	---	---	
36	CAT 1 Oper. Sys., Other	0	---	0	0	0	0	0	0	
37	CAT 2 Tandem Sw. Allocable	1,225,979	---	---	---	---	---	---	---	
38	CAT 2 Tandem Sw. Direct	0	---	0	0	0	0	0	0	
39	CAT 3 Local Sw. Allocable	7,998,708	---	---	---	---	---	---	---	
40	CAT 3 Local Sw. Direct	0	---	0	0	0	0	0	0	
41	CAT 4.12 Exchange Trunk	988,152	---	---	---	---	---	---	---	
42	CAT 4.12 Exch. Tr. Direct	0	---	0	0	0	0	0	0	
43	CAT 4.13 Exch. Ln. Msg., PL & WATS	3,438,424	---	---	---	---	---	---	---	
44	Reserved	0	---	---	---	---	---	---	---	
45	CAT 4.13 Direct	0	---	0	0	0	0	0	0	
46	CAT 4.23 Message, PL & WATS	4,192,001	---	---	---	---	---	---	---	
47	Reserved	0	---	---	---	---	---	---	---	
48	CAT 4.23 Direct	11,217	---	4,588	0	0	0	6,329	6,329	
49	CAT 4.3 HRI Message	988,998	---	---	---	---	---	---	---	
50	CAT 4.3 WATS	0	---	0	0	0	0	0	0	
51	CAT 4.3 Direct	0	---	0	0	0	0	0	0	
52	CAT 1 Other IOT Equipment	0	---	---	---	---	---	---	---	
53	CAT 1 Coinless Pay Phones	0	---	0	0	0	0	0	0	

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

COMPANY NAME SULLY BUTTER AND VENTURE
 PERIOD ADDRESSED ENDING DECEMBER 31, 1998
 RUN DATE AND TIME 22-Jun-99

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NOTES: SEE SHEET "G" TO INPUT PART 36 ALLOCATION FACTORS.

NOTES: SEE SHEET "G" TO INPUT PART 36 ALLOCATION FACTORS.

		Intrastate										
				Message Telephone Service		Private Line				TOTAL		
		TOTAL	Source/	Intrastate	InterLATA	IntraLATA	InterLATA	IntraLATA		InterLATA	IntraLATA	INTRASTATE
***** FCC PART 36 *****		COMPANY	Allocator	and Other								
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PLANT INVESTMENT DETAIL:		0	--	--	--	--	0	--	0	--	0	--
21	Land, Allocable	0	--	--	0	--	--	--	--	--	--	0
22	Land, Direct	0	--	--	--	--	--	--	--	--	--	--
23	Motor Vehicles	0	--	--	--	--	--	--	--	--	--	--
24	Aircraft	0	--	--	--	--	--	--	--	--	--	--
25	Special Purpose Vehicles	0	--	--	--	--	--	--	--	--	--	--
26	Garage Work Equipment	5,718,347	--	--	--	--	--	--	--	--	--	--
27	Other Work Equipment	0	--	--	0	--	0	--	0	--	0	--
28	Buildings, Allocable	0	--	--	--	--	--	--	--	--	--	--
29	Buildings, Direct	0	--	--	--	--	--	--	--	--	--	--
30	Furniture	0	--	--	--	--	--	--	--	--	--	--
31	Office Equipment	0	--	--	--	--	--	--	--	--	--	--
32	General Purpose Computers	0	--	--	--	--	--	--	--	--	--	--
33	CAT 1 Oper. Sys., TSPS	0	--	--	--	--	--	--	--	--	--	--
34	CAT 1 Oper. Sys., Other TSPS	0	--	--	0	--	0	--	0	--	0	--
35	CAT 1 Oper. Sys., Aux. Pos.	0	--	--	0	--	--	--	--	--	0	--
36	CAT 1 Oper. Sys., Other	1,225,979	--	--	0	--	0	--	0	--	0	--
37	CAT 2 Tandem Sw. Allocable	0	--	--	0	--	0	--	0	--	0	--
38	CAT 2 Tandem Sw. Direct	7,988,705	--	--	0	--	0	--	0	--	0	--
39	CAT 3 Local Sw. Allocable	0	--	--	--	--	--	--	0	--	0	--
40	CAT 3 Local Sw. Direct	988,152	--	--	0	--	0	--	0	--	0	--
41	CAT 4.12 Exchange Trunk	0	--	--	--	--	--	--	--	--	--	--
42	CAT 4.12 Exch. Tr. Direct	3,438,424	--	--	--	--	0	--	0	--	0	--
43	CAT 4.13 Exch. Ln. Mag., PL & WATS	0	--	--	0	--	0	--	--	--	--	--
44	Reserved	0	--	--	--	--	--	--	--	--	--	--
45	CAT 4.13 Direct	4,192,001	--	--	--	--	--	--	0	--	6,329	--
46	CAT 4.23 Message, PL & WATS	0	--	4,688	--	0	0	--	0	--	--	--
47	Reserved	11,217	--	--	--	--	0	--	0	--	0	--
48	CAT 4.23 Direct	988,998	--	--	0	--	0	--	0	--	0	--
49	CAT 4.3 HVR Message	0	--	--	0	--	0	--	--	--	--	--
50	CAT 4.3 WATS	0	--	--	--	--	--	--	0	--	0	--
51	CAT 4.3 Direct	0	--	--	0	--	0	--	0	--	--	--
52	CAT 1 Other IOT Equipment	0	--	--	0	--	--	--	--	--	--	--
53	CAT 1 Coinless Pay Phones	0	--	--	--	--	--	--	--	--	--	--

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

BULLY BUTTES AND VENTURE
ENDING DECEMBER 31, 1993

		Intrastate							
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
					InterLATA	IntraLATA	InterLATA	IntraLATA	
***** FCC PART 36 *****									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
70	CAT 2 CP Equipment	0	---	0	0	0	0	0	0
71	Reserved	0	---	---	---	---	---	---	---
72	Reserved	0	---	---	---	---	---	---	---
73	CAT 1.3 Joint Mag., Cat. 1.1 & 1.2 PL	27,385,489	---	---	---	---	---	---	---
74	Other CAT 1 CSWP	0	---	0	0	0	0	0	0
75	CAT 2 CSWP	361,632	---	---	---	---	---	---	---
76	CAT 2 CSWP, Whiteband	0	---	0	0	0	0	0	0
77	CAT 3 Joint Message & PL/WATS	3,302,912	---	---	---	---	---	---	---
78	Reserved	0	---	---	---	---	---	---	---
79	CAT 3 Direct	84,880	---	43,788	0	0	0	41,092	41,092
80	CAT 4 Message	1,241,034	---	---	---	---	---	---	---
81	CAT 4 WATS	0	---	0	0	0	0	0	0
82	CAT 4 Direct	0	---	0	0	0	0	0	0
83	Allocable Support Leases	0	---	---	---	---	---	---	---
84	Direct Support Leases	0	---	0	0	0	0	0	0
85	COE Operator	0	---	---	---	---	---	---	---
86	COE Tandem Switch	0	---	---	---	---	---	---	---
87	COE Local Switch	0	---	---	---	---	---	---	---
88	COE Transmission	0	---	---	---	---	---	---	---
89	COE Direct	0	---	0	0	0	0	0	0
90	IOT Leases	0	---	0	0	0	0	0	0
91	CSWP Leases	0	---	0	0	0	0	0	0
92	Leasehold Imp. Land etc.	0	---	---	---	---	---	---	---
93	Leasehold Imp. COE Switching	0	---	---	---	---	---	---	---
94	Leasehold Imp. COE Operator	0	---	---	---	---	---	---	---
95	Leasehold Imp. COE Trans.	0	---	---	---	---	---	---	---
96	Leasehold Imp. IOT	0	---	0	0	0	0	0	0
97	Leasehold Imp. CSWP	0	---	0	0	0	0	0	0
98	Leasehold Imp. Other	0	---	0	0	0	0	0	0
99	Allocable Acct. No. 2890	226,653	---	---	---	---	---	---	---
100	Direct Acct. No. 2890	0	---	0	0	0	0	0	0
101	Materials and Supplies	149,179	---	---	---	---	---	---	---
102	RTS Stock	0	---	---	---	---	---	---	---
103	Tele. PL. Adjust. - Alloc.	0	---	---	---	---	---	---	---
104	Tele. PL. Adjust. - Direct	0	---	0	0	0	0	0	0
105	Other Assets, Net	0	---	0	0	0	0	0	0
106	Other Liab., Def. Cr., Net	0	---	0	0	0	0	0	0

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

BULLY BUTTES AND VENTURE
ENDING DECEMBER 31, 1999

		Intrastate							
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
***** FCC PART 36 *****					InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
123 TPUC -- Short Term, Alloc.	0	---	---	---	---	---	---	---	
124 TPUC -- Short Term, Direct	0	---	0	0	0	0	0	0	
125 TPUC -- Long Term, Alloc.	608,637	---	---	---	---	---	---	---	
126 TPUC -- Long Term, Direct	0	---	0	0	0	0	0	0	
127									
128 RESERVES AND DEFERRALS:									
129 Acc. Depr. Support Assets	2,601,889	---	---	---	---	---	---	---	
130 Acc. Depr. COE Switching	4,538,513	---	---	---	---	---	---	---	
131 Acc. Depr. COE Operator	0	---	---	---	---	---	---	---	
132 Acc. Depr. COE Transmission	4,048,910	---	---	---	---	---	---	---	
133 Acc. Depr. IOT Equipment	0	---	---	---	---	---	---	---	
134 Acc. Depr. Cable and Wire Facilities	16,947,482	---	---	---	---	---	---	---	
135 Acc. Depr. Other Plant	0	---	0	0	0	0	0	0	
136 Accum. Amort., Tangible Inv.	0	---	---	---	---	---	---	---	
137 Accum. Amort., Intang. Inv.	182,578	---	---	---	---	---	---	---	
138 Accum. Amort., Other	0	---	0	0	0	0	0	0	
139 Acc. Def. IT Support Assets	0	---	---	---	---	---	---	---	
140 Acc. Def. IT COE Switching	0	---	---	---	---	---	---	---	
141 Acc. Def. IT COE Operator	0	---	---	---	---	---	---	---	
142 Acc. Def. IT COE Trans.	0	---	---	---	---	---	---	---	
143 Acc. Def. IT IOT Equipment	0	---	---	---	---	---	---	---	
144 Acc. Def. IT C&W	0	---	---	---	---	---	---	---	
145 Acc. Def. IT Unclassified	329,823	---	227,830	0	98,429	0	3,864	101,993	
146									
147 OPERATING EXPENSES AND TAXES:									
148 Network Support, Alloc.	0	---	---	---	---	---	---	---	
149 Network Support, Direct	0	---	0	0	0	0	0	0	
150 General Support, Alloc.	137,137	---	---	---	---	---	---	---	
151 General Support, Direct	0	---	0	0	0	0	0	0	
152 Central Office Eq., Alloc.	384,979	---	---	---	---	---	---	---	
153 Central Office Eq., Direct	588,080	---	282,546	0	293,535	0	0	293,535	
154 Cust. Premises Equip.	0	---	---	---	---	---	---	---	
155 Coinless Pay Phone Exp.	0	---	---	---	---	---	---	---	
156 Other IOT	0	---	---	---	---	---	---	---	
157 IOT Direct	0	---	0	0	0	0	0	0	
158 Cable & Wire, Alloc.	713,131	---	---	---	---	---	---	---	
159 Cable & Wire, Direct	0	---	0	0	0	0	0	0	

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SULLY BUTTES AND VENTURE
ENDING DECEMBER 31, 1998

		Intrastate							
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
					InterLATA	IntraLATA	InterLATA	IntraLATA	
***** PGC PART 89 *****									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
176	Oth. Pr. and Equip., Alloc.	0	---	---	---	---	---	---	---
177	Oth. Pr. and Equip., Direct	0	---	0	0	0	0	0	0
178	Network Operations, Alloc.	288,808	---	---	---	---	---	---	---
179	Network Operations, Direct	0	---	0	0	0	0	0	0
180	Total Access Expense	1,084,350	---	180,039	0	914,321	0	0	914,321
181	Depr., Support Assets	340,113	---	---	---	---	---	---	---
182	Depr., COE Switching	887,911	---	---	---	---	---	---	---
183	Depr., COE Operator	0	---	---	---	---	---	---	---
184	Depr., COE Transmission	481,111	---	---	---	---	---	---	---
185	Depr., IOT Equipment	0	---	---	---	---	---	---	---
186	Depr., C&W Facilities	1,736,164	---	---	---	---	---	---	---
187	Amort., Tangible Assets	0	---	---	---	---	---	---	---
188	Amort., Intangible Assets	66,361	---	---	---	---	---	---	---
189	Other Amortization	0	---	0	0	0	0	0	0
190	Direct Assigned Amort.	0	---	0	0	0	0	0	0
191	Marketing, Allocable	0	---	---	---	---	---	---	---
192	Marketing, Direct	0	---	0	0	0	0	0	0
193	Operator Service, Alloc.	0	---	---	---	---	---	---	---
194	Operator Service, Direct	0	---	0	0	0	0	0	0
195	Classified Directory	0	---	0	0	0	0	0	0
196	Alphabetical Directory	19,789	---	---	---	---	---	---	---
197	Foreign Directory	0	---	---	---	---	---	---	---
198	Bus. Ctr., EU Presubscription	3,920	---	---	---	---	---	---	---
199	Bus. Ctr., EU MTS & WATS	48,910	---	---	---	---	---	---	---
200	Bus. Ctr., EU Access, P/L & all Other	174,400	---	---	---	---	---	---	---
201	Bus. Ctr., DCC Special Access	142	---	---	---	---	---	---	---
202	Bus. Ctr., DCC Switched Access	5,108	---	---	---	---	---	---	---
203	Bus. Ctr., DCC B & C Services	0	---	---	---	---	---	---	---
204	Coin Collect & Admin.	0	---	---	---	---	---	---	---
205	Cust. Svc., Direct	0	---	0	0	0	0	0	0
206	Cust. Serv., Mag. Process	15,976	---	---	---	---	---	---	---
207	Cust. Serv., Other B&C	75,867	---	---	---	---	---	---	---
208	Cust. Serv., CASS	12,310	---	---	---	---	---	---	---
209	Cust. Serv., EU Common Line	3,985	---	3,985	0	0	0	0	0
210	Other Cust. Serv., Alloc.	106,242	---	---	---	---	---	---	---
211	Other Cust. Serv., Direct	1,308	---	1,308	0	0	0	0	0
212	Exec. and Planning, Alloc.	357,348	---	---	---	---	---	---	---
213	Exec. and Planning, Direct	0	---	0	0	0	0	0	0

28-Jun-88

12:58:16 PM

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SULLY BUYTES AND VENTURE
ENDING DECEMBER 31, 1983

***** POC PART 36 *****		Intrastate								
		TOTAL	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL	
(A)		(B)	(C)	(D)	InterLATA	IntraLATA	InterLATA	IntraLATA	(I)	
230	Admin. & General, Allocable	848,488	---	---	---	---	---	---	---	---
231	Admin. & General, Direct	183,743	---	88,906	0	---	0	---	67,539	67,539
232	Non-income Taxes, Allocable	0	---	---	---	---	---	---	---	---
233	Non-income Taxes, Direct	18,263	---	3,889	0	---	0	---	14,864	14,864
234										
235	OTHER INCOME STATEMENT:									
236	State Income Tax Rate	0.00%	---	---	---	---	---	---	---	---
237	Federal Income Tax Rate	18.63%	---	---	---	---	---	---	---	---
238	Gross Receipts Tax Rate	4.11%	---	---	---	---	---	---	---	---
239	Rate of Return	10.00%	---	---	---	---	---	---	---	---
240	AFUDC	(78,284)	---	---	---	---	---	---	---	---
241	ITC Amortization	0	---	---	---	---	---	---	---	---
242	Other Return Adjustments	0	---	0	0	---	0	---	0	0
243	Contributions	0	---	---	---	---	---	---	---	---
244	Interest Expense	902,232	---	---	---	---	---	---	---	---
245	Capital Lease Expense	0	---	---	---	---	---	---	---	---
246	Capitalized Payroll Taxes	0	---	---	---	---	---	---	---	---
247	Depreciation Adjustment	0	---	---	---	---	---	---	---	---
248	Other Income Adjustments	0	---	0	0	---	0	---	0	0
249	Uncollectibles	0	---	0	0	---	0	---	0	0
250	Other Revenue Adjustments	0	---	0	0	---	0	---	0	0
251	Other Revenue Taxes	0	---	0	0	---	0	---	0	0
252										

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

**BULLY BUTTES AND VENTURE
ENDING DECEMBER 31, 1998**

***** FCC PART 36 *****		TOTAL COMPANY (B)	Source/ Allocator (C)	Other (D)	Interstate		Intrastate		TOTAL INTRASTATE (I)	
(A)	(E)				(F)	Private Line		Private Line		
						InterLATA (G)	IntraLATA (H)	InterLATA (G)		IntraLATA (H)
271 Working Loops	11,908	---	280	0	0	0	0	183	183	
272 Equivalent Interexchange Cst. Miles	114,617	---	0	0	0	0	0	0	0	
273 Interexchange Circuit Terminations	1,634	---	0	0	0	0	0	0	0	

South Dakota Public Utilities Commission
WEEKLY FILINGS
For the Period of June 17, 1999 through June 23, 1999

If you need a complete copy of a filing faxed, overnight expressed, or mailed to you, please contact
Delaine Kolbo within five business days of this filing.
Phone: 605-773-3705 Fax: 605-773-3809

CONSUMER COMPLAINTS

CT99-007 In the Matter of the Complaint filed by Philip and Darlene Bestgen, Whitewood, South Dakota, against U S WEST Communications, Inc. Regarding Lack of Easement for Facility Property.

The Complainants claim that U S WEST Communications buried a cable on their property without an easement. They further claim that when U S WEST Communications was informed of the issue, U S WEST Communications signed a contract to remove the cable by November 29, 1998 and paid \$1600 for indemnification.

The cable has not been removed. The Complainants seek the following relief: "We ask that U S WEST pay the same daily indemnification from November 29, 1998, to the date of removal as they did from Aug. 29, 1998 to Nov. 29, 1998. We ask that this money be made payable to South Dakota schools of our choice and for the matter to be addressed as personal private property rights as the Constitution intended."

Consumer Affairs: Leni Healy
Staff Attorney: Camron Hoseck
Date Filed: 06/11/99
Intervention Deadline: NA

CT99-008 In the Matter of the Complaint filed by Brady and Tiffany Cramer, Sioux Falls, South Dakota, against MCI WorldCom Regarding Unauthorized Switching of Long Distance Service.

The Complainants allege that their long distance telecommunications service was switched without their authorization. After several attempts to correct the problem over the past year, they remain unsatisfied. The Complainants are seeking a re-rating of their billing to 10 cents per minute plus an amount to hold the companies accountable for their difficulty.

Consumer Affairs: Leni Healy
Staff Attorney: Camron Hoseck
Date Filed: 06/21/99
Intervention Deadline: NA

TELECOMMUNICATIONS

TC99-061 In the Matter of the Application of International Exchange Communications, Inc. d/b/a IE Com for a Certificate of Authority to Provide Telecommunications Services in South Dakota.

International Exchange Communications, Inc. d/b/a IE Com has filed a request for a Certificate of Authority to offer resold interexchange services, including, but not limited to , 1+ long distance message telecommunications services and prepaid and postpaid calling card services to business and residential customers.

Staff Analyst: Michele Farris
Staff Attorney: Camron Hoseck
Date Filed: 06/17/99
Intervention deadline: 07/09/99

TC99-062 In the Matter of the Application of DIECA Communications, Inc. d/b/a Covad Communications Company for a Certificate of Authority to Provide Telecommunications Services, Including Local Exchange Services, in South Dakota.

DIECA intends to provide both facilities-based and resold interexchange and local exchange services. DIECA requests authority to provide services throughout U S West and any other incumbent local exchange carrier territories not qualifying as small or rural local exchange carriers.

Staff Analyst: Keith Senger
Staff Attorney: Camron Hoseck
Date Filed: 06/17/99
Intervention Date: 07/09/99

TC99-063 In the Matter of the Establishment of Switched Access Revenue Requirement for Splitrock Telecom Cooperative, Inc.

Splitrock Telecom Cooperative, Inc. filed a switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger
Staff Attorney: Karen Cremer
Date Filed: 06/23/99
Intervention Deadline: 07/09/99

TC99-064 In the Matter of the Establishment of Switched Access Revenue Requirement for Midstate Telephone Company and Heartland Communications, Inc.

Midstate Telephone Company and Heartland Communications, Inc. filed a single switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger

Staff Attorney: Karen Cremer

Date Filed: 06/23/99

Intervention Deadline: 07/09/99

TC99-065 In the Matter of the Establishment of Switched Access Revenue Requirement for Valley Telecommunications Cooperative Association and Valley Cable & Satellite Communications.

Valley Telecommunications Cooperative Association and Valley Cable & Satellite Communications filed a single switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger

Staff Attorney: Karen Cremer

Date Filed: 06/23/99

Intervention Deadline: 07/09/99

TC99-066 In the Matter of the Establishment of Switched Access Revenue Requirement for Sully Buttes Telephone Cooperative, Inc. and Venture Communications, Inc.

Sully Buttes Telephone Cooperative, Inc. and Venture Communications, Inc. filed a single switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger

Staff Attorney: Karen Cremer

Date Filed: 06/23/99

Intervention Deadline: 07/09/99

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You may subscribe or unsubscribe to the PUC mailing lists at <http://www.state.sd.us/puc/>

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF SOUTH DAKOTA**

IN THE MATTER OF THE ESTABLISHMENT)	ORDER ASSESSING FILING
OF SWITCHED ACCESS REVENUE)	FEE
REQUIREMENT FOR SULLY BUTTES)	
TELEPHONE COOPERATIVE, INC. AND)	TC99-066
VENTURE COMMUNICATIONS, INC.)	

On June 23, 1999, Sully Buttes Telephone Cooperative, Inc. and Venture Communications, Inc. (Sully Buttes/Venture) filed for approval by the Public Utilities Commission (Commission) its 1998 Intrastate Switched Access Cost Study.

On June 24, 1999, the Commission electronically transmitted notice of the filing and the intervention deadline of July 9, 1999, to interested individuals and entities.

SDCL 49-31-12.6 authorizes the Commission to require a deposit of up to one hundred thousand dollars (\$100,000) in the South Dakota Public Utilities Commission's (SDPUC) regulatory assessment fee fund to defray Commission expenses incident to analyzing and ruling upon this type of filing.

The Commission has jurisdiction over this matter pursuant to SDCL 1-26-17.1, 49-1A-9, 49-31-12.6, 49-31-18, 49-31-19 and ARSD 20:10:01:15.02, 20:10:01:15.05, 20:10:27:07 and 20:10:27:08.

On July 13, 1999, at its regularly scheduled meeting, the Commission, pursuant to SDCL 49-31-12.6, unanimously voted to assess Sully Buttes/Venture a filing fee as requested by the Executive Director up to the statutory limit of \$100,000. It is therefore

ORDERED that Sully Buttes/Venture shall deposit in the SDPUC regulatory assessment fee fund an amount as requested by the Executive Director up to the statutory limit of \$100,000.

Dated at Pierre, South Dakota, this 16th day of July, 1999.

CERTIFICATE OF SERVICE
The undersigned hereby certifies that this document has been served today upon all parties of record in this docket, as listed on the docket service list, by local mail or by first class mail, in properly addressed envelopes, with charges prepaid thereon.
By: <u><i>Helaine Kolbe</i></u>
Date: <u>7/19/99</u>
(OFFICIAL SEAL)

BY ORDER OF THE COMMISSION:

James A. Burg
JAMES A. BURG, Chairman

Pam Nelson
PAM NELSON, Commissioner

Laska Schoenfelder
LASKA SCHOENFELDER, Commissioner

MEMORANDUM TO COMMISSIONERS BURG, NELSON AND SCHOENFELDER

FROM: Harlan Best

RE: Sully Buttes Telephone Cooperative and Venture Communications, Inc., Highmore, SD
Switched Access Revenue Requirement, TC99-066

DATE: October 12, 1999

Sully Buttes Telephone Cooperative and Venture Communications, Inc. (Sully Buttes/Venture) filed an Intrastate Switched Access Cost Study pursuant to the administrative rules on June 23, 1999, based on the twelve months ended December 31, 1998. The cost study submitted by Sully Buttes/Venture developed a revenue requirement of \$3,139,814. Sully Buttes/Venture's minutes of use for 1998 was 33,838,670. Sully Buttes/Venture is a member of the Local Exchange Carrier Association (LECA). As a member of LECA, Sully Buttes/Venture's revenue requirement and minutes of use are part of the total revenue requirement and total minutes of use used in the determination of the Carrier Common Line, Local Switching, and Common Transport rate elements for LECA.

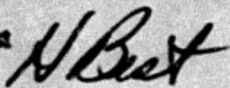
On June 23, 1999, the Commission electronically transmitted notice of the filing and the intervention deadline of July 9, 1999, to interested individuals and entities. No interventions were received by the Commission.

On July 16, 1999, the Commission ordered Sully Buttes/Venture to deposit an initial assessment in the SDPUC regulatory fee fund and to deposit any additional amounts as required by the executive director. (Sue Cichos should be contacted with any questions regarding the assessments.)

Staff requested supporting information from Sully Buttes/Venture on June 24, July 12, July 23, and August 5, 1999. Staff data requests were responded to by Sully Buttes/Venture in a timely manner. Staff reviewed external auditor reports for 1997 and 1998, supporting documentation for adjustments that were proposed by Sully Buttes/Venture in the cost study, long term debt, the 1998 general ledger, minutes of use, and traffic factor support.

Staff has reviewed Sully Buttes/Venture's cost study filing and all of the data responses submitted by Sully Buttes/Venture and would recommend that the Intrastate Switched Access Cost Study for Sully Buttes/Venture be adjusted for the exclusion of contributions and donations in the amount of \$11,124. If this recommendation is accepted by the Commissioners the Intrastate Switched Access Cost Study revenue requirement for Sully Buttes/Venture is reduced by \$1,730 to \$3,138,084. Sully Buttes/Venture has agreed to Staff's recommendations.

Respectively submitted: Harlan Best



cc Don Lee, Martin and Associates



South Dakota Public Utilities Commission



State Capitol Building, 500 East Capitol Avenue, Pierre, South Dakota 57501-5070

December 22, 1999

Don Lee, Consultant
Martin & Associates

Sully Buttes Telephone Cooperative
Venture Communications, Inc.

Capitol Office
Telephone (605) 773-3381
FAX (605) 773-3399

Transportation/
Warehouse Division
Telephone (605) 773-5280
FAX (605) 773-3225

Consumer Hotline
1-800-332-1782

TTY Through
Relay South Dakota
1-800-877-1113

Internet Website:
www.puc.state.sd.us/puc/

Jim Berg
Chairman
Paul Nielsen
Vice-Chairman
Leslie Schoenfelder
Commissioner

William Duford Jr.
Executive Director

Harlan Best
Martin C. Bestmann
Sue Cichos
Karen E. Cramer
Michelle M. Farris
Melanie Fischbach
Heather K. Forney
Shirleen Fugitt
Mary Giddings
Lewis Hammond
Loni Healy
Cammie Hneck
Lisa Hall
Dave Jacobson
Katie Johnson
Bob Knutle
Debbie Kolbo
Charlene Lund
Terry Mearns
Gregory A. Rislov
Kath Senger
Rosalyn Alita Wiest

RE: DOCKET TC99-066, INTRASTATE SWITCHED ACCESS COST STUDY

Dear Mr. Lee:

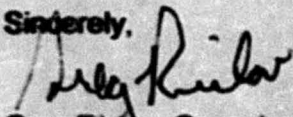
The Public Utilities Commission's December 28, 1999 meeting agenda includes consideration of the above-named docket. Although it appears Commission Staff and the company have reached a settlement, the Commissioners must still approve the settlement. I, as an advisor to the Commissioners, have reviewed the filing and have questions that may be answered in writing before the meeting, or verbally during the meeting.

The questions are:

1. Have all post-test year plant additions - reflected in the known change adjustments and included in the cost study - been placed into service?
2. If the answer to (1) is no, please explain any deviation.
3. Do the known-change adjustments to plant, to the extent they were estimated for cost study purposes, exceed the eventual booked amounts?
4. If the answer to (3) is yes, is this difference greater than 1%?

Staff and the filing company may wish to discuss how best to respond. I understand time is short between now and the Commission meeting and I am not concerned about which one of you answer.

Sincerely,


Greg Rislov, Commission Advisor
SDPUC

c: Harlan Best, Commission Staff
Commissioners
Commission Counsel Wiest

Kolbo, Delaine

From: Rislov, Greg
Sent: Thursday, December 23, 1999 11:15 AM
To: Kolbo, Delaine
Subject: FW: Sully Buttes/Venture PUC Request TC99-066

-----Original Message-----

From: Don Lee [mailto:DonLee@Martin-Associates.com]
Sent: Thursday, December 23, 1999 8:38 AM
To: 'greg.rislov@state.sd.us'
Cc: 'rolyne.wiest@state.sd.us'; 'harian.best@state.sd.us'
Subject: FW: Sully Buttes/Venture PUC Request

Following is our response to your data request for Docket TC 99-066.

Don Lee
Martin and Associates
Phone 605-895-2573
e-mail donlee@martin-associates.com
Fax 605-895-2577

> -----Original Message-----

> From: Christy Miedema
> Sent: Thursday, December 23, 1999 8:11 AM
> To: Don Lee
> Subject: Sully Buttes/Venture PUC Request

> The following is my response to Greg's data request.

> Intrastate Switched Access Cost Study
> Sully Buttes and Venture
> Docket Number TC99-066

> 1. Have all post-test year plant additions - reflected in the known
> change adjustments and included in the cost study - been placed into
> service?
> No

> 2. If the answer to (1) is no, please explain any deviation.
> \$251,000 of Central Office Equipment have not been placed into service due
> to construction not progressing as fast as anticipated. However,
> \$253,367.60 of Outside Plant and \$103,468.16 in General Support Plant were
> not included in the cost study but have been placed into service by the
> end of 1999. All other known and measurable changes will be in service by
> the end of 1999.

> 3. Do the known-change adjustments to plant, to the extent they were
> estimated for cost study purposes, exceed the eventual booked amounts?
> No - note information in item #2

> 4. If the answer to (3) is yes, is this difference greater than 1%?
> N/A

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF SOUTH DAKOTA**

IN THE MATTER OF THE ESTABLISHMENT) OF SWITCHED ACCESS REVENUE) REQUIREMENT FOR SULLY BUTTES) TELEPHONE COOPERATIVE, INC. AND) VENTURE COMMUNICATIONS, INC.)	ORDER APPROVING REVENUE REQUIREMENT TC99-066
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On June 23, 1999, Sully Buttes Telephone Cooperative, Inc. and Venture Communications, Inc. (Sully Buttes/Venture) filed for approval by the Public Utilities Commission (Commission) its 1998 Intrastate Switched Access Cost Study.

On June 24, 1999, the Commission electronically transmitted notice of the filing and the intervention deadline of July 9, 1999, to interested individuals and entities. On July 13, 1999, the Commission voted to assess a filing fee as requested by the Executive Director up to the statutory limit of \$100,000. Staff filed a memorandum on October 12, 1999, with the concurrence of the company, setting forth a recommended revenue requirement and minutes of use. The Commission considered this matter at its December 28, 1999, meeting.

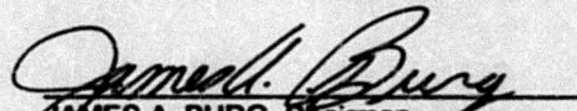
The Commission has jurisdiction over this matter pursuant to SDCL 1-26-17.1, 49-1A-9, 49-31-12.4, 49-31-12.6, 49-31-18, 49-31-19 and ARSD 20:10:01:15.02, 20:10:01:15.05, 20:10:27:07 and 20:10:27:08. Upon review of Sully Buttes/Venture's filing, the Commission found that the revenue requirement and minutes of use as depicted in Staff's memorandum were fair and reasonable and should be approved. As the Commission's final decision in this matter, it is therefore

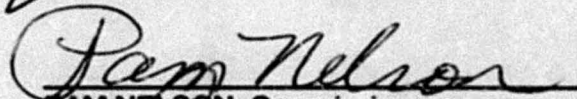
ORDERED that Sully Buttes/Venture's revenue requirement and minutes of use are hereby approved as revised and shall be incorporated in the Local Exchange Carriers Association's determination of switched access rates. (See TC99-067.)

Dated at Pierre, South Dakota, this 14th day of January, 2000.

CERTIFICATE OF SERVICE
The undersigned hereby certifies that this document has been served today upon all parties of record in this docket, as listed on the docket service list, by facsimile or by first class mail, in properly addressed envelopes, with charges prepaid thereon.
By: <u><i>Rebecca Kelso</i></u>
Date: <u>1/14/00</u>
(OFFICIAL SEAL)

BY ORDER OF THE COMMISSION:


JAMES A. BURG, Chairman


PAM NELSON, Commissioner


LASKA SCHOENFELDER, Commissioner