

DATE	MEMORANDA
6/23/99	Filed and Docketed;
6/24/99	Keckly Filing;
7/16/99	Order Approving Filing Fee;
1/14/00	Order Approving Revenue Requirement;
1/14/00	Docket Closed.

TC99-063

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JUN 23 1999

SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION



Martin and Associates, Inc.

CONSULTANTS • PROFESSIONAL ENGINEERS • COMPUTER SPECIALISTS

June 22, 1999

Mr. William Bullard, Jr.
Executive Director
Public Utilities Commission
State of South Dakota
500 East Capitol
Pierre, South Dakota 57501

Ref: SD 5268 - 1.7
1998 Separations Study Access Filing

Dear Mr. Bullard:

On behalf of Splitrock Telecom Cooperative, Inc., enclosed are five (5) copies of their Intrastate Access Separations Study pursuant to the rules established by the Commission. The following documentation is included in the study:

1. Five (5) hard copies of the PUC Summary Forms
2. One (1) copy of the program disk

The enclosed Intrastate Access Separations Study revenue requirement has been forwarded to the Local Exchange Carrier Association (LECA). The LECA Access Tariff, with which they concur, will include the attached Intrastate Access revenue requirement in the development of the LECA Access Tariff rates.

If you have any questions or comments, please feel free to contact me at 605-995-2573.

Sincerely,
Martin and Associates, Inc.

Don Lee

CM/bkk
Attachments: Access Study (5)
Program Disk (1)
cc: Don Snyders, Manager



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SOUTH DAKOTA PUBLIC
UTILITIES COMMISSION

I am Don Lee. I hereby certify that I have overall responsibility for the preparation of all data in the attached 1998 Intrastate Switched Access filing for

Splitrock Telecom Cooperative, Inc.

and that I am authorized to execute this certification. Based on information known to me or provided to me by employees responsible for the preparation of the data in this submission, I hereby certify that the data has been examined and reviewed and is complete, accurate, and consistent with the rules of the South Dakota Public Utilities Commission, to the best of my knowledge.

Date:

6-22-99

Certifying Signature:

Don Lee

Name:

Don Lee

Title:

Director of Settlements

**1998 Cost Study
for
Splitrock Telecom
Cooperative, Inc.
Garretson, South Dakota**

**Prepared by:
Martin and Associates, Inc.
1515 N. Sanborn Blvd.
Mitchell, SD 57301-1021
(605)996-9646**

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 88 *****
Intrastate Toll
Revenue Requirement Summary

	Part 88 Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
INTRALATA:									
16 Net Investment	\$1,218,411	J13	\$587,068	\$235,318	\$0	\$375,838	\$0	\$20,400	O.K.
16 Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
17									
18 Return on Rate Base	\$121,841		\$58,708	\$23,532	\$0	\$37,584	\$0	\$2,040	O.K.
19 Return Adjustments	0	J18-20	0	0	0	0	0	0	O.K.
20									
21 Net Return on Rate Base	\$121,841		\$58,708	\$23,532	\$0	\$37,584	\$0	\$2,040	O.K.
22 Income Taxes	0	J31-32	0	0	0	0	0	0	O.K.
23 Expenses and Other Taxes	452,535	J33-35, 40	184,582	92,198	2,740	139,192	28,013	5,812	O.K.
24									
25 Total IntraLATA Rev. Req.	\$574,376		\$243,288	\$115,728	\$2,740	\$176,755	\$28,013	\$7,852	O.K.
26									
27									
28									
INTERLATA:									
29									
30									
31 Net Investment	\$0	P13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
32 Rate of Return	10.00%		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
33									
34 Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35 Return Adjustments	0	P18-20	0	0	0	0	0	0	O.K.
36									
37 Net Return on Rate Base	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
38 Income Taxes	0	P31-32	0	0	0	0	0	0	O.K.
39 Expenses and Other Taxes	0	P33-35, 40	0	0	0	0	0	0	O.K.
40									
41 Total InterLATA Rev. Req.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
42									
43									
44									
45 TOTAL INTRASTATE REV. REQ.	\$574,376		\$243,288	\$115,728	\$2,740	\$176,755	\$28,013	\$7,852	
	*****		*****	*****	*****	*****	*****	*****	
ACCESS ELEMENT MINUTES OF USE									
			6,534,495	6,536,084	6,536,084	6,536,084			
ACCESS RATE PER MINUTE									
	\$0.081987		\$0.037231	\$0.017709		\$0.027047			

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 36 ***** Revenue Requirement Summary		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 State Income Tax Rate	0.00%	--	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
14 Federal Income Tax Rate	0.00%	--	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
15 Gross Receipts Tax Rate	5.00%	--	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	
16										
17										
18 Net Investment	\$5,254,880	C68	\$4,086,270	\$0	\$1,188,484	\$0	\$19,927	\$1,218,411		O.K.
19 Rate of Return	10.00%	--	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
20										
21 Return on Rate Base	\$638,488		\$406,827	\$0	\$119,848	\$0	\$1,993	\$121,841		O.K.
22										
23 APUDC	0	H43	0	0	0	0	0	0	0	O.K.
24 ITC Amortization	0	H38	0	0	0	0	0	0	0	O.K.
25 Other Return Adjustments	0	V242	0	0	0	0	0	0	0	O.K.
26										
27 Net Return	\$638,488		\$406,827	\$0	\$119,848	\$0	\$1,993	\$121,841		O.K.
28										
29 Contributions	0	H82	0	0	0	0	0	0	0	O.K.
30 Interest Expense	44,188	H44	33,982	0	10,050	0	148	10,198	0	O.K.
31 Capital Lease Expense	0	H46	0	0	0	0	0	0	0	O.K.
32 Capitalized Payroll Taxes	0	H36	0	0	0	0	0	0	0	O.K.
33 Depreciation Adjustment	0	H36	0	0	0	0	0	0	0	O.K.
34 Other Income Adjustments	0	V248	0	0	0	0	0	0	0	O.K.
35										
36 After Tax Income	\$484,310		\$372,685	\$0	\$109,799	\$0	\$1,847	\$111,645		O.K.
37										
38 State Income Taxes	\$0	Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39 Federal Income Taxes	0	Formula	0	0	0	0	0	0	0	O.K.
40 Operating Expenses and Taxes	2,161,608	I186	1,737,793	0	369,083	0	64,722	423,816	0	O.K.
41 Uncollectibles	0	V248	0	0	0	0	0	0	0	O.K.
42 Other Revenue Adjustments	0	V250	0	0	0	0	0	0	0	O.K.
43										
44 Net Revenue	\$2,690,077		\$2,144,420	\$0	\$478,341	\$0	\$68,715	\$545,857		O.K.
45 Gross Receipts Taxes	141,583	Formula	112,884	0	25,207	0	3,511	28,719	0	O.K.
46 Other Revenue Taxes	0	V251	0	0	0	0	0	0	0	O.K.
47										
TOTAL REVENUE REQUIREMENT	\$2,831,660		\$2,257,385	\$0	\$504,149	\$0	\$70,226	\$574,375		O.K.

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SPLITROCK TELECOM COOPERATIVE

				Intrastate					
***** FCC PART 38 ***** Investment Summary	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Land and Support Investment	\$1,782,778	D33	\$1,358,097	\$0	\$399,181	\$0	\$5,500	\$404,831	O.K.
14									
15 COE Operator Equipment	\$0	D43	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 COE Switching Equipment	2,844,945	D88	2,258,978	0	585,967	0	0	585,967	O.K.
17 COE Transmission Equipment	1,277,676	D85	982,234	0	291,020	0	4,423	295,442	O.K.
18									
19 Total COE	\$4,122,821		\$3,341,211	\$0	\$876,987	\$0	\$4,423	\$881,410	O.K.
20 Info. Orig./Term. Equipment	0	D84	0	0	0	0	0	0	O.K.
21 Cable and Wire Facilities	4,314,807	D137	3,259,237	0	1,033,668	0	21,902	1,055,570	O.K.
22									
23 Total COE, IOT, C&WF	\$8,437,488		\$6,600,448	\$0	\$1,910,655	\$0	\$26,325	\$1,936,980	O.K.
24									
25 Total Capital Leases	\$0	D173	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
26									
27 Leasehold Improvements	\$0	D186	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
28									
29 Intangible Assets	\$0	D209	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
30									
31									
32 Total Tels. Pl. in Service	\$10,200,208		\$7,858,545	\$0	\$2,309,836	\$0	\$31,824	\$2,341,661	O.K.
33									
34 Plant Held, Future Use	\$0	D214-215	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35 TPUC, Short-term	0	D216-217	0	0	0	0	0	0	O.K.
36 TPUC, Long-term	19,995	D218-219	15,405	0	4,528	0	62	4,590	O.K.
37 Tot. Pl. Adjustment	0	D220-221	0	0	0	0	0	0	O.K.
38									
39 Total Other Tel. Pl.	\$19,995		\$15,405	\$0	\$4,528	\$0	\$62	\$4,590	O.K.
40									
41									
42 TOTAL TELEPHONE PLANT	\$10,220,201		\$7,873,950	\$0	\$2,314,364	\$0	\$31,887	\$2,346,251	O.K.

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SPLIT-LOCK TELECOM COOPERATIVE

			Intrastate							
			Message Telephone Service		Private Line					
***** FCC PART 36 ***** Investment Summary			TOTAL COMPANY	Source/ Allocator	Interstate	InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE
(A)			(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
56	Other Assets, Net	0	V106	0	0	0	0	0	0	O.K.
57	Accumulated Depr./Amort	(8,083,098)	E34	(3,822,938)	0	(1,145,218)	0	(14,911)	(1,180,128)	O.K.
58	Accum. Def. Inc. Taxes, Net	0	E47	0	0	0	0	0	0	O.K.
59	Oth. Liab. & Def. Cr., Net	0	V106	0	0	0	0	0	0	O.K.
60										
61	TOTAL NET PLANT	\$6,137,133		\$3,851,011	\$0	\$1,169,146	\$0	\$16,976	\$1,186,122	O.K.
62										
63	Materials and Supplies	\$7,587	H31	\$6,180	0	20,983	0	445	21,427	O.K.
64	Rural Tel. Bank Stock	0	H35	0	0	0	0	0	0	O.K.
65	Cash Working Capital	\$9,960	Formula	\$9,099	0	\$,355	0	2,508	10,861	O.K.
66	Equal Access Investment	0	--	0	0	0	0	0	0	O.K.
67										
68	TOTAL NET INVESTMENT	\$5,284,690		\$4,068,270	\$0	\$1,198,484	\$0	\$19,927	\$1,218,411	O.K.
69										

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SPLITROCK TELECOM COOPERATIVE

		Intrastate							
		TOTAL COMPANY	Source/ Allocator	Intrastate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
					InterLATA	IntraLATA	InterLATA	IntraLATA	
***** FCC PART 36 ***** Plant Investment Detail									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 LAND AND SUPPORT ASSETS:									
14									
15 Land, Allocable	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16 Land, Direct	0	V22	0	0	0	0	0	0	O.K.
17									
18 Total Land	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19									
20 Motor Vehicles	\$0	H33	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
21 Aircraft	0	H33	0	0	0	0	0	0	O.K.
22 Special Purpose Vehicles	0	H33	0	0	0	0	0	0	O.K.
23 Garage Work Equipment	0	H33	0	0	0	0	0	0	O.K.
24 Other Work Equipment	1,782,778	H33	1,368,097	0	399,181	0	5,500	404,681	O.K.
25 Buildings, Allocable	0	H33	0	0	0	0	0	0	O.K.
26 Buildings, Direct	0	V29	0	0	0	0	0	0	O.K.
27 Furniture	0	H33	0	0	0	0	0	0	O.K.
28 Office Equipment	0	H33	0	0	0	0	0	0	O.K.
29 General Purpose Computers	0	H33	0	0	0	0	0	0	O.K.
30									
31 Total Support Assets	\$1,782,778		\$1,368,097	\$0	\$399,181	\$0	\$5,500	\$404,681	O.K.
32									
33 Tot. Land and Support Assets	\$1,782,778		\$1,368,097	\$0	\$399,181	\$0	\$5,500	\$404,681	O.K.
34									
35									
36 CENTRAL OFFICE EQUIPMENT:									
37									
38 CAT 1 Oper. Sys., TSPS	\$0	G22	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
39 CAT 1 Oper. Sys., Other TSPS	0	G21	0	0	0	0	0	0	O.K.
40 CAT 1 Oper. Sys., Aux. Pos.	0	G23	0	0	0	0	0	0	O.K.
41 CAT 1 Oper. Sys., Other	0	V39	0	0	0	0	0	0	O.K.
42									
43 Total CAT 1	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
44									
45									
46 CAT 2 Tandem Sw. Allocable	\$725,270	G26	\$513,218	\$0	\$212,052	\$0	\$0	\$212,052	O.K.
47 CAT 2 Tandem Sw. Direct	0	V38	0	0	0	0	0	0	O.K.
48									
49 Total CAT 2	\$725,270		\$513,218	\$0	\$212,052	\$0	\$0	\$212,052	O.K.

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SPLITROCK TELECOM COOPERATIVE

***** PCC PART 36 ***** Plant Investment Detail		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
63 CAT 3 Local Sw. Allocable	\$2,119,875	G15	\$1,745,790	\$0	\$373,915	\$0	\$0	\$373,915	O.K.	
64 CAT 3 Local Sw. Direct	0	V40	0	0	0	0	0	0	O.K.	
65										
66 Total CAT 3	\$2,119,875		\$1,745,790	\$0	\$373,915	\$0	\$0	\$373,915	O.K.	
67										
68 Total COE Sw. CAT 3&3	\$2,944,945		\$2,259,979	\$0	\$685,967	\$0	\$0	\$685,967	O.K.	
69										
70										
71 COE TRANSMISSION:										
72										
73 CAT 4.12 Exchange Trunk	\$195,528	123	\$195,528	\$0	\$0	\$0	\$0	\$0	O.K.	
74 CAT 4.12 Exch. Tr. Direct	0	V42	0	0	0	0	0	0	O.K.	
75 CAT 4.13 Exch. Ln. Message	\$43,228	G13	\$407,421	0	\$135,807	0	0	\$135,807	O.K.	
76 CAT 4.13 PL, WATS, Local	\$10,036	F18	\$6,986	0	0	0	\$3,070	\$3,070	O.K.	
77 CAT 4.13 Direct	0	V45	0	0	0	0	0	0	O.K.	
78 CAT 4.23 Message	\$18,194	G18	\$382,981	0	\$155,213	0	0	\$155,213	O.K.	
79 CAT 4.23 PL, WATS	0	F24	0	0	0	0	0	0	O.K.	
80 CAT 4.23 Direct	\$10,890	V48	\$9,337	0	0	0	\$1,353	\$1,353	O.K.	
81 CAT 4.3 H/R Message	0	G29	0	0	0	0	0	0	O.K.	
82 CAT 4.3 WATS	0	V50	0	0	0	0	0	0	O.K.	
83 CAT 4.3 Direct	0	V51	0	0	0	0	0	0	O.K.	
84										
85 Total COE CAT 4	\$1,277,576		\$982,234	\$0	\$291,020	\$0	\$4,423	\$295,442	O.K.	
86										
87										
88 INFORMATION ORIGINATOR/TERMINATION:										
89										
90 CAT 1 Other IOT Equipment	\$0	G13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
91 CAT 1 Coinless Pay Phones	0	G18	0	0	0	0	0	0	O.K.	
92 CAT 2 CP Equipment	0	V70	0	0	0	0	0	0	O.K.	
93										
94 Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
95										
96										

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PLUTROCK TELECOM COOPERATIVE

***** FCC PART 36 ***** Plant Investment Detail		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
					Message Telephone Service		Private Line			
					InterLATA	IntraLATA	InterLATA	IntraLATA		
					(E)	(F)	(G)	(H)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
111 CABLE AND WIRE FACILITIES:										
112										
113 CAT 1.1 IntraLATA PL/WATS	88,197	F31	\$47,337	\$0	\$0	\$0	\$20,860	\$20,860	O.K.	
114 CAT 1.2 InterLATA PL/WATS	0	F31	0	0	0	0	0	0	O.K.	
115 CAT 1.3 Joint Message	3,891,482	G13	2,788,811	0	922,870	0	0	922,870	O.K.	
116 Other CAT 1 C&WF	0	V74	0	0	0	0	0	0	O.K.	
117										
118 Total CAT 1 C&WF	\$3,789,679		\$2,816,948	\$0	\$922,870	\$0	\$20,860	\$943,731	O.K.	
119										
120 CAT 2 C&WF	\$173,235	G88	\$173,235	\$0	\$0	\$0	\$0	\$0	O.K.	
121 CAT 2 C&WF, Wideband	0	V76	0	0	0	0	0	0	O.K.	
122										
123 Total CAT 2 C&WF	\$173,235		\$173,235	\$0	\$0	\$0	\$0	\$0	O.K.	
124										
125 CAT 3 Joint Message	373,861	G17	262,863	0	110,798	0	0	\$110,798	O.K.	
126 CAT 3 PL/WATS etc.	0	F38	0	0	0	0	0	0	O.K.	
127 CAT 3 Direct	8,232	V79	7,191	0	0	0	1,042	1,042	O.K.	
128										
129 Total CAT 3 C&WF	\$381,893		\$270,054	\$0	\$110,798	\$0	\$1,042	\$111,839	O.K.	
130										
131 CAT 4 Message	\$0	G29	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
132 CAT 4 WATS	0	V81	0	0	0	0	0	0	O.K.	
133 CAT 4 Direct	0	V82	0	0	0	0	0	0	O.K.	
134										
135 Total CAT 4 C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
136										
137 TOTAL C&WF	\$4,314,807		\$3,259,237	\$0	\$1,033,668	\$0	\$21,902	\$1,055,570	O.K.	
138										
139										
140 CAPITAL LEASES:										
141										
142 Allocable Support Leases	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
143 Direct Support Leases	0	V84	0	0	0	0	0	0	O.K.	
144										
145 Total Support Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 38 ***** Plant Investment Detail	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Intrastate				TOTAL INTRASTATE	
				Message Telephone Service		Private Line			
				InterLATA	IntraLATA	InterLATA	IntraLATA		
				(E)	(F)	(G)	(H)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
160									
161 COE Operator	\$0	H16	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
162 COE Tandem Switch	0	H17	0	0	0	0	0	0	O.K.
163 COE Local Switch	0	H18	0	0	0	0	0	0	O.K.
164 COE Transmission	0	H20	0	0	0	0	0	0	O.K.
165 COE Direct	0	V89	0	0	0	0	0	0	O.K.
166									
167 Total COE Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
168									
169 ICT Leases	\$0	V90	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
170									
171 C&WF Leases	\$0	V91	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
172									
173 TOTAL CAPITAL LEASES	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
174									
175									
176 LEASEHOLD IMPROVEMENTS:									
177									
178 Land and Support Assets	\$0	H14	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
179 COE Switching	0	H18	0	0	0	0	0	0	O.K.
180 COE Operator	0	H16	0	0	0	0	0	0	O.K.
181 COE Transmission	0	H20	0	0	0	0	0	0	O.K.
182 ICT	0	V98	0	0	0	0	0	0	O.K.
183 C&WF	0	V97	0	0	0	0	0	0	O.K.
184 Other	0	V98	0	0	0	0	0	0	O.K.
185									
186 TOTAL LEASEHOLD IMPROVEMENT	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
187									
188									
189 TPIS, EXCL. ACCT. No. 2890	\$10,200,206		\$7,858,545	\$0	\$2,309,836	\$0	\$31,824	\$2,341,661	O.K.

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SPLITROCK TELECOM COOPERATIVE

		Intrastate							
				Message Telephone Service				Private Line	TOTAL
		TOTAL	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	INTRASTATE
		COMPANY							
		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(A)									
204	INTANGIBLE ASSETS:								
205		\$0	H38	\$0	\$0	\$0	\$0	\$0	\$0
206	Allocable Acct. No. 2880	0	V100	0	0	0	0	0	0
207	Direct Acct. No. 2880								
208		\$0		\$0	\$0	\$0	\$0	\$0	\$0
209	Total Intangible Assets								
210									
211	OTHER TELEPHONE PLANT:								
212		\$0	—	\$0	\$0	\$0	\$0	\$0	\$0
213		0	—	0	0	0	0	0	0
214	Held for Fut. Use - Alloc.	0		0	0	0	0	0	0
215	Held for Fut. Use - Direct	0	H35	0	0	0	0	0	0
216	TPUC, Short-term - Alloc.	0	V124	0	0	0	62	4,590	0
217	TPUC, Short-term - Direct	19,995	H35	15,405	0	4,528	0	0	0
218	TPUC, Long-term - Alloc.	0	V125	0	0	0	0	0	0
219	TPUC, Long-term - Direct	0	H35	0	0	0	0	0	0
220	Tele. Pl. Adjust. - Alloc.	0	V104	0	0	0	0	0	0
221	Tele. Pl. Adjust. - Direct	0		0	0	0	0	0	0
222		\$19,995		\$15,405	\$0	\$4,528	\$0	\$62	\$4,590
223	Total Other Telephone Plant								

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SPL ROCK TELECOM COOPERATIVE

				Intrastate						
				Message Telephone Service		Private Line				
***** FCC PART 36 ***** Reserves and Deferrals				InterLATA	IntraLATA	InterLATA	IntraLATA	TOTAL INTRASTATE		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13	ACCUM. DEPRECIATION, TPIS:									
14										
15	Support Assets	H13	\$589,518	\$0	\$187,387	\$0	\$2,308	\$189,703	O.K.	
16	COE Switching	H19	1,410,518	0	365,880	0	0	365,880	O.K.	
17	COE Operator	H16	0	0	0	0	0	0	O.K.	
18	COE Transmission	H20	203,798	0	60,352	0	918	61,299	O.K.	
19	IOT Equipment	H25	0	0	0	0	0	0	O.K.	
20	Cable and Wire Facilities	H31	1,739,108	0	551,559	0	11,887	563,248	O.K.	
21	Other Plant	V135	0	0	0	0	0	0	O.K.	
22										
23	Total Accum. Depr., TPIS		\$3,922,939	\$0	\$1,145,218	\$0	\$14,911	\$1,180,129	O.K.	
24	ACCUM. AMORTIZATION:									
25										
26										
27	Accum. Depreciation, PHFU	H38	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
28	Accum. Amort., Tangible Inv.	H40	0	0	0	0	0	0	O.K.	
29	Accum. Amort., Intang. Inv.	H41	0	0	0	0	0	0	O.K.	
30	Accum. Amort., Other	V138	0	0	0	0	0	0	O.K.	
31										
32	Tot. Accum. Amortization		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
33										
34	Total Accum. Depr./Amort.		\$3,922,939	\$0	\$1,145,218	\$0	\$14,911	\$1,180,129	O.K.	
35										
36										
37	ACCUM. DEF. INC. TAXES, NET:									
38										
39	Support Assets	H13	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
40	COE Switching	H19	0	0	0	0	0	0	O.K.	
41	COE Operator	H16	0	0	0	0	0	0	O.K.	
42	COE Transmission	H20	0	0	0	0	0	0	O.K.	
43	IOT Equipment	H25	0	0	0	0	0	0	O.K.	
44	Cable and Wire Fac.	H31	0	0	0	0	0	0	O.K.	
45	Unclassified	V145	0	0	0	0	0	0	O.K.	
46										
47	Total Accum. Def. Inc. Taxes		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	

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SPLITROCK TELECOM COOPERATIVE

Private Line									
***** FCC PART 38 ***** Functional Distribution of Selected Investments	TOTAL COMPANY	Joint Use Message	Interstate		Intrastate		Extended Area Service	Other	
			InterLATA	IntraLATA	InterLATA	IntraLATA			
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 TRANS. CCT EQUIPMENT:									
14									
15 Working Loops	4,886	4,801	0	0	0	26	0	59	O.K.
16 Avg. Cost per Loop	118.07	118.07	118.07	118.07	118.07	118.07	118.07	118.07	
17									
18 CAT 4.13 Eash Ln. Invest.	\$663,264	\$643,226	\$0	\$0	\$0	\$3,070	\$0	\$6,966	
19									
20									
21 Circuit Terminations	591	591	0	0	0	0	0	0	O.K.
22 Avg. Cost per Termination	\$76.81	\$76.81	\$76.81	\$76.81	\$76.81	\$76.81	\$76.81	\$76.81	
23									
24 CAT 4.23 Other IX	\$518,194	\$518,194	\$0	\$0	\$0	\$0	\$0	\$0	
25									
26									
27 C&WF INVESTMENT:									
28									
29 Working Loops	4,886	4,801	0	0	0	26	0	59	
30 Loops Factor	1.000000	0.981681	0.000000	0.000000	0.000000	0.005548	0.000000	0.012591	
31 CAT 1 Exchange C&WF	\$3,759,679	\$3,691,482	\$0	\$0	\$0	\$20,860	\$0	\$47,337	O.K.
32									
33									
34 Equivalent IX Circuit Miles	8,278	8,278	0	0	0	0	0	0	O.K.
35 IX Cct. Miles Factor	1.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	
36 CAT 3 Interch. C&WF	\$373,861	\$373,861	\$0	\$0	\$0	\$0	\$0	\$0	

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SPLITROCK TELECOM COOPERATIVE

				Intrastate					
				Message Telephone Service		Private Line		TOTAL INTRASTATE	
				InterLATA	IntraLATA	InterLATA	IntraLATA		
***** FCC PART 38 ***** Physical Allocation Factors	TOTAL COMPANY	Source/ Allocator	Interstate and Other						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Subscriber Plant Fact. (SPF)	1.000000	SPF	0.750000	0.000000	0.250000	0.000000	0.000000	0.250000	O.K.
14									
15 Dial Equipment Minutes (DEM)	1.000000	DEM	0.823598	0.000000	0.176402	0.000000	0.000000	0.176402	O.K.
16									
17 Conversation Minute-Miles	1.000000	CMM	0.703480	0.000000	0.296520	0.000000	0.000000	0.296520	O.K.
18 Conversation Minutes	1.000000	CM	0.700474	0.000000	0.299526	0.000000	0.000000	0.299526	O.K.
19 Subscriber Minutes (BLU)	1.000000	BLU	0.911806	0.000000	0.088194	0.000000	0.000000	0.088194	O.K.
20									
21 TSPS Processor Time	0.000000	TSP	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
22 Wtd. Stand. Work Sec., Toll	0.000000	WST	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
23 Wtd. Stand. Work Sec., Ass.	0.000000	WSA	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
24 Wtd. Stand. Work Sec., Comb.	0.000000	WSC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
25									
26 COE CAT 2 Minutes	1.000000	CT2	0.707823	0.000000	0.292177	0.000000	0.000000	0.292177	O.K.
27									
28 Exchange Trunk Minutes	1.000000	ETM	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
29 MOU-MI., Host/Remote	0.000000	HRM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
30									
31 C&WF CAT 4, WATS	0.000000	CT4	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
32									
33 Equal Access MOU	0.000000	EAM	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
34									
35 Current Billings	0.000000	CB	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
36 EU Presubscription Factor	1.000000	EPRE	0.398885	0.000000	0.601135	0.000000	0.000000	0.601135	O.K.
37 EU MTS & WATS Factor	1.000000	EMTS	0.747175	0.000000	0.252825	0.000000	0.000000	0.252825	O.K.
38 EU Access, P/L and All Other Factor	1.000000	EPLO	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
39 IX Special Access Factor	0.000000	ISPA	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
40 IX Switched Access Factor	0.000000	ISWA	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
41 IX Billing & Collection Services Factor	0.000000	IBC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
42 Coin Revenue Percent	0.000000	CR	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
43 Relative Toll/Local Mags.	1.000000	TLM	0.481470	0.000000	0.518530	0.000000	0.000000	0.518530	O.K.
44 Relative Users Percent	1.000000	RUP	0.786090	0.000000	0.213910	0.000000	0.000000	0.213910	O.K.
45 CASS Percent	1.000000	CAS	0.500000	0.000000	0.500000	0.000000	0.000000	0.500000	O.K.
46 Foreign Directories Percent	0.000000	FD	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
***** POC PART 98 ***** Internal Abandon Factors	TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	InterLATA	InterLATA	InterLATA	InterLATA	TOTAL INTRASTATE
15 Support Assets	D81	0.770430	0.000000	0.226450	0.003120	0.229570	O.K.		0.229570
14 Land and Support Assets	D33	1.000000	0.770430	0.226450	0.003120	0.229570	O.K.		0.229570
16 COE Operator	D43	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
17 COE Tardem Switching	D46	1.000000	0.000000	0.282377	0.000000	0.282377	O.K.		0.282377
18 COE Local Switching	D66	1.000000	0.000000	0.176402	0.000000	0.176402	O.K.		0.176402
19 COE Total Switching	D66	1.000000	0.000000	0.205665	0.000000	0.205665	O.K.		0.205665
20 COE Termination	D66	1.000000	0.000000	0.227773	0.003462	0.231234	O.K.		0.231234
21 Total COE	C18	1.000000	0.798202	0.212726	0.000000	0.213798	O.K.		0.213798
22									
23 Info. Orig./Term. CAT 1	D80	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
24 Info. Orig./Term. CAT 2	D82	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
25 Total IOT	D84	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
26 CAWF CAT 1	D116	1.000000	0.748898	0.245465	0.000000	0.251014	O.K.		0.251014
27 CAWF CAT 2	D120	1.000000	1.000000	0.000000	0.000000	0.000000	O.K.		0.000000
28 CAWF CAT 3	D128	1.000000	0.707146	0.290128	0.000000	0.293856	O.K.		0.293856
29 CAWF CAT 4	D136	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
30 Total CAWF	D137	1.000000	0.765361	0.239563	0.000000	0.244638	O.K.		0.244638
31									
32 Total Equipment	C32	1.000000	0.770430	0.226450	0.003120	0.229570	O.K.		0.229570
33 TPIS	C28	1.000000	0.770430	0.226450	0.003120	0.229570	O.K.		0.229570
36 TPIS, excl. Acct. No. 2990	D189	1.000000	0.770430	0.226450	0.003120	0.229570	O.K.		0.229570
37 PR. Held, Full Use	D216	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
39 Total Tangible Assets	C26	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
40									
41 Long-term FUC	C36	1.000000	0.770430	0.226450	0.003120	0.229570	O.K.		0.229570
42 Net Telephone Plant	C81	1.000000	0.758109	0.227587	0.003305	0.230882	O.K.		0.230882
44 Total Net Investment	C68	1.000000	0.000000	0.226785	0.003771	0.230555	O.K.		0.230555
46 Capital Leases	D173	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.		0.000000
48 Corporate Operations Expenses	1185	1.000000	0.884544	0.135456	0.000000	0.135456	O.K.		0.135456
50 Total "BIG THREE" Expenses	1170	1.000000	0.798234	0.180752	0.000000	0.201766	O.K.		0.201766
51									
52 Corporate Operations Expenses	1185	1.000000	0.730469	0.164347	0.000000	0.269541	O.K.		0.269541

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SPLITROCK TELECOM COOPERATIVE

		Intrastate								
		Message Telephone Service				Private Line		TOTAL		
				InterLATA		IntraLATA		INTRASTATE		
***** FCC PART 38 ***** Operating Expenses and Taxes		TOTAL COMPANY	Source/ Allocator	Interstate and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	(I)	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		
13	PLANT SPEC. OPER. EXPENSE:									
14		\$0	H14	\$0	\$0	\$0	\$0	\$0	O.K.	
15	Network Support, Alloc.	0	V148	0	0	0	0	0	O.K.	
16	Network Support, Direct									
17		\$0		\$0	\$0	\$0	\$0	\$0	O.K.	
18	Total Network Support Exp.									
19		\$63,187	H14	\$64,090	\$0	\$18,838	\$0	\$260	O.K.	
20	General Support, Alloc.	0	V151	0	0	0	0	0	O.K.	
21	General Support, Direct									
22		\$63,187		\$64,090	\$0	\$18,838	\$0	\$260	O.K.	
23	Total General Support Exp.									
24		\$63,276	H21	\$41,888	\$0	\$11,333	\$0	\$57	O.K.	
25	Central Office Eq., Alloc.	0	V153	0	0	0	0	0	O.K.	
26	Central Office Eq., Direct									
27		\$63,276		\$41,888	\$0	\$11,333	\$0	\$57	O.K.	
28	Total COE Exp.									
29		\$0	H24	\$0	\$0	\$0	\$0	\$0	O.K.	
30	Cust. Premises Equip.	0	G18	0	0	0	0	0	O.K.	
31	Coinless Pay Phone	0	H23	0	0	0	0	0	O.K.	
32	Other IOT	0	V157	0	0	0	0	0	O.K.	
33	IOT Direct									
34		\$0		\$0	\$0	\$0	\$0	\$0	O.K.	
35	Total IOT Exp.									
36		\$146,565	H31	\$110,702	\$0	\$35,109	\$0	\$744	O.K.	
37	Cable & Wire, Alloc.	0	V159	0	0	0	0	0	O.K.	
38	Cable & Wire, Direct									
39		\$146,565		\$110,702	\$0	\$35,109	\$0	\$744	O.K.	
40	Total C&W Exp.									
41		\$293,018		\$216,677	\$0	\$65,280	\$0	\$1,061	O.K.	
42	TOTAL PLT. SPEC. OPER. EXP.									
43		\$199,831		\$152,588	\$0	\$46,442	\$0	\$801	O.K.	
44	TOTAL PLT. SPEC., ex SUPPORT									

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SPLITROCK TELECOM COOPERATIVE

		Intrastate								
***** POC PART 38 ***** Operating Expenses and Taxes		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
(A)					InterLATA	IntraLATA	InterLATA	IntraLATA		
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
52 NON-SPECIFIC OPER. EXP.:										
53										
54	Ch. Pl. and Equip., Alloc.	\$0	H38	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
55	Ch. Pl. and Equip., Direct	0	V177	0	0	0	0	0	0	O.K.
56										
57	Total Ch. Pl. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
58										
59	Network Operations, Alloc.	\$111,214	H33	\$85,653	\$0	\$25,184	\$0	\$347	\$25,531	O.K.
60	Network Operations, Direct	34,175	V179	23,968	0	0	0	10,187	10,187	O.K.
61										
62	Total Network Oper. Exp.	\$145,389		\$109,621	\$0	\$25,184	\$0	\$10,534	\$35,718	O.K.
63										
64	Total Access Expenses	\$324,230	V180	\$324,230	\$0	\$0	\$0	\$0	\$0	O.K.
65										
66	Depr., Support Assets	\$148,547	H13	\$115,447	\$0	\$33,933	\$0	\$488	\$34,400	O.K.
67	Depr., COE Switching	261,436	H19	207,590	0	53,848	0	0	53,848	O.K.
68	Depr., COE Operator	0	H18	0	0	0	0	0	0	O.K.
69	Depr., COE Transmission	107,722	H20	82,813	0	24,538	0	373	24,909	O.K.
70	Depr., IOT Equipment	0	H25	0	0	0	0	0	0	O.K.
71	Depr., C&W Facilities	223,395	H31	168,744	0	53,517	0	1,134	54,851	O.K.
72	Depr., PHFU	0	H38	0	0	0	0	0	0	O.K.
73										
74	Total Depreciation Expenses	\$742,402		\$574,594	\$0	\$185,834	\$0	\$1,974	\$187,808	O.K.
75										
76	Amort., Tangible Assets	\$0	H40	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
77	Amort., Intangible Assets	0	H41	0	0	0	0	0	0	O.K.
78	Other Amortization	0	V189	0	0	0	0	0	0	O.K.
79	Direct Assigned Amort.	0	V190	0	0	0	0	0	0	O.K.
80										
81	Total Amortization Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
82										
83	Total Depr. and Amort.	\$742,402		\$574,594	\$0	\$185,834	\$0	\$1,974	\$187,808	O.K.
84										
85	TOTAL NON-SPEC. OPER. EXP.	\$1,212,021		\$1,008,494	\$0	\$191,018	\$0	\$12,508	\$203,527	O.K.

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 36 ***** Operating Expenses and Taxes	Intrastate								TOTAL INTRASTATE	
	TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line				
				InterLATA	IntraLATA	InterLATA	IntraLATA			
								(E)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
105 CUSTOMER OPERATIONS EXPENSE:										
106	\$0	G36	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
107 Marketing, Allocable	0	V182	0	0	0	0	0	0	O.K.	
108 Marketing, Direct										
109	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
110 Total Marketing Expense	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
111	\$0	G34	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
112 Operator Service, Alloc.	0	V184	0	0	0	0	0	0	O.K.	
113 Operator Service, Direct										
114	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
115 Total Operator Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
116	\$0	V186	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
117 Classified Directory	7,588	G19	6,901	0	688	0	0	688	O.K.	
118 Alphabetical Directory	0	G46	0	0	0	0	0	0	O.K.	
119 Foreign Directory										
120	\$7,588		\$6,901	\$0	\$688	\$0	\$0	\$688	O.K.	
121 Total Directory	\$7,588		\$6,901	\$0	\$688	\$0	\$0	\$688	O.K.	
122	\$5,937	G36	\$2,374	\$0	\$3,563	\$0	\$0	\$3,563	O.K.	
123 Bus. Ofc., EU Presubscription	4,513	G37	3,572	0	1,141	0	0	1,141	O.K.	
124 Bus. Ofc., EU MTS & WATS	61,418	G38	61,418	0	0	0	0	0	O.K.	
125 Bus. Ofc., EU Access, PAL & all Other	0	G39	0	0	0	0	0	0	O.K.	
126 Bus. Ofc., DXG Special Access	0	G40	0	0	0	0	0	0	O.K.	
127 Bus. Ofc., DXG Switched Access	0	G41	0	0	0	0	0	0	O.K.	
128 Bus. Ofc., DXG S & C Services	0	G42	0	0	0	0	0	0	O.K.	
129 Coin Collect & Admin.										
130	\$71,866		\$67,162	\$0	\$4,704	\$0	\$0	\$4,704	O.K.	
131 Total Business Office	\$71,866		\$67,162	\$0	\$4,704	\$0	\$0	\$4,704	O.K.	
132	\$0	V206	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
133 Cust. Svc., Direct	9,508	G43	4,873	0	4,635	0	0	4,635	O.K.	
134 Cust. Serv., Mag. Process	10,935	G44	8,596	0	2,339	0	0	2,339	O.K.	
135 Cust. Serv., Other S&C	1,930	G45	985	0	945	0	0	945	O.K.	
136 Cust. Serv., CASS	578	V209	578	0	0	0	0	0	O.K.	
137 Cust. Serv., EU Common Line										
138	\$22,949		\$14,810	\$0	\$8,139	\$0	\$0	\$8,139	O.K.	
139 Total Customer Service	\$22,949		\$14,810	\$0	\$8,139	\$0	\$0	\$8,139	O.K.	
140	\$94,815		\$81,972	\$0	\$12,843	\$0	\$0	\$12,843	O.K.	
141 Total Bus. Ofc., Cust. Serv.	\$94,815		\$81,972	\$0	\$12,843	\$0	\$0	\$12,843	O.K.	
142										

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SPLITROCK TELECOM COOPERATIVE

									Intrastate	
***** FCC PART 38 *****	TOTAL	Source/	Interstate	Message Telephone Service		Private Line		TOTAL		
Operating Expenses and Taxes	COMPANY	Allocator	and Other	InterLATA	IntraLATA	InterLATA	IntraLATA	INTRASTATE		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
186 Other Cust. Serv., Alloc.	\$91,589	H48	\$78,808	\$0	\$12,363	\$0	\$0	\$12,363	O.K.	
187 Other Cust. Serv., Direct	543	V211	543	0	0	0	0	0	O.K.	
188										
189 Total Other Cust. Serv.	\$91,812		\$79,449	\$0	\$12,363	\$0	\$0	\$12,363	O.K.	
190										
191 TOTAL CUSTOMER OPER. EXP.	\$194,196		\$169,322	\$0	\$25,874	\$0	\$0	\$25,874	O.K.	
192										
193										
194 "BIG-THREE" EXPENSES:										
195										
196 Total PL Spec., ex Support	\$199,831	44	\$152,598	\$0	\$46,442	\$0	\$801	\$47,243	O.K.	
197 Total Network Oper. Exp.	145,389	68	109,871	0	25,194	0	10,534	35,718	O.K.	
198 Total Customer Operations	194,196	161	169,322	0	25,874	0	0	25,874	O.K.	
199										
200 TOTAL "BIG THREE" EXPENSES	\$539,416		\$430,580	\$0	\$97,501	\$0	\$11,335	\$108,836	O.K.	
201										
202										
203 CORPORATE OPERATIONS EXPENSE:										
204										
205 Exec. and Planning, Alloc.	\$66,564	H50	\$70,695	\$0	\$16,008	\$0	\$1,961	\$17,969	O.K.	
206 Exec. and Planning, Direct	0	V213	0	0	0	0	0	0	O.K.	
207										
208 Total Exec. and Planning	\$66,564		\$70,695	\$0	\$16,008	\$0	\$1,961	\$17,969	O.K.	
209										
210 Admin. & General, Allocable	\$336,996	H50	\$269,002	\$0	\$60,913	\$0	\$7,081	\$67,994	O.K.	
211 Admin. & General, Direct	42,478	V231	2,186	0	0	0	40,292	40,292	O.K.	
212										
213 Total Admin. and Gen.	\$379,474		\$271,188	\$0	\$60,913	\$0	\$47,373	\$108,286	O.K.	
214										
215 TOTAL CORPORATE OPERATIONS	\$468,038		\$341,883	\$0	\$76,921	\$0	\$49,235	\$126,155	O.K.	
216										
217										
218 NON-INCOME TAXES:										
219										
220 Non-income Taxes, Allocable	\$0	H56	\$0	\$0	\$0	\$0	\$0	\$0	O.K.	
221 Non-income Taxes, Direct	4,336	V233	2,417	0	0	0	1,919	1,919	O.K.	
222										
223 Total Non-income Taxes	\$4,336		\$2,417	\$0	\$0	\$0	\$1,919	\$1,919	O.K.	
224										
225 TOTAL OPER. EXP. AND TAXES	\$2,161,809		\$1,737,793	\$0	\$359,093	\$0	\$64,722	\$423,815	O.K.	

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SPLITROCK TELECOM COOPERATIVE

***** FCC PART 99 ***** IntraLATA Revenue Requirement Summary		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	Net Investment	\$1,218,411	K82	\$587,066	\$235,319	\$0	\$375,636	\$0	\$20,400	O.K.
14	Rate of Return	10.00%	B19	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	O.K.
15										
16	Return on Rate Base	\$121,841		\$58,708	\$23,532	\$0	\$37,564	\$0	\$2,040	O.K.
17										
18	AFUDC	0	N37	0	0	0	0	0	0	O.K.
19	ITC Amortization	0	N37	0	0	0	0	0	0	O.K.
20	Other Return Adjustments	0	Direct	0	0	0	0	0	0	O.K.
21										
22	Net Return	\$121,841		\$58,708	\$23,532	\$0	\$37,564	\$0	\$2,040	O.K.
23										
24	Interest Expense	10,196	N67	4,913	1,989	0	3,143	0	171	O.K.
25	Capitalized Payroll Taxes	0	N37	0	0	0	0	0	0	O.K.
26	Depreciation Adjustment	0	N37	0	0	0	0	0	0	O.K.
27	Other Income Adjustments	0	Direct	0	0	0	0	0	0	O.K.
28										
29	After Tax Income	\$111,645		\$53,793	\$21,553	\$0	\$34,420	\$0	\$1,869	O.K.
30										
31	State Income Taxes	\$0	29	0	0	0	0	0	0	O.K.
32	Federal Income Taxes	0	29	0	0	0	0	0	0	O.K.
33	Operating Expenses and Taxes	423,816	O195	172,416	86,410	2,803	130,354	26,612	5,419	O.K.
34	Uncollectibles	0	Direct	0	0	0	0	0	0	O.K.
35	Other Revenue Adjustments	0	Direct	0	0	0	0	0	0	O.K.
36										
37	Basis for Gross Receipts Tax	545,857	16+31+32+33	231,124	109,842	2,803	167,917	26,612	7,459	O.K.
38										
39										
40	Gross Receipts Tax	28,719	37	12,164	5,786	137	8,836	1,401	393	O.K.
41										
42										
43	TOTAL REVENUE REQUIREMENT	\$574,375		\$243,289	\$115,728	\$2,740	\$176,755	\$28,013	\$7,852	O.K.
44										

SPLITROCK TELECOM COOPERATIVE

----- FCC PART 98 -----									
IntraLATA Revenue Requirement Summary									
	Part 98 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Net Investment	\$1,218,411	K82	\$887,058	\$236,519	\$0	\$375,838	\$0	\$20,400	O.K.
14 Rate of Return	10.00%	B19	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	O.K.
15									
16 Return on Rate Base	\$121,841		\$58,706	\$23,532	\$0	\$37,584	\$0	\$2,040	O.K.
17									
18 AFUDC	0	N37	0	0	0	0	0	0	O.K.
19 ITC Amortization	0	N37	0	0	0	0	0	0	O.K.
20 Other Return Adjustments	0	Direct	0	0	0	0	0	0	O.K.
21									
22 Net Return	\$121,841		\$58,706	\$23,532	\$0	\$37,584	\$0	\$2,040	O.K.
23									
24 Interest Expense	10,198	N87	4,913	1,989	0	3,143	0	171	O.K.
25 Capitalized Payroll Taxes	0	N37	0	0	0	0	0	0	O.K.
26 Depreciation Adjustment	0	N37	0	0	0	0	0	0	O.K.
27 Other Income Adjustments	0	Direct	0	0	0	0	0	0	O.K.
28									
29 After Tax Income	\$111,645		\$53,793	\$21,563	\$0	\$34,420	\$0	\$1,869	O.K.
30									
31 State Income Taxes	0	29	0	0	0	0	0	0	O.K.
32 Federal Income Taxes	0	29	0	0	0	0	0	0	O.K.
33 Operating Expenses and Taxes	423,816	O195	172,416	86,410	2,803	130,354	26,812	5,419	O.K.
34 Uncollectibles	0	Direct	0	0	0	0	0	0	O.K.
35 Other Revenue Adjustments	0	Direct	0	0	0	0	0	0	O.K.
36									
37 Basis for Gross Receipts Tax	545,657	16+31+32+33	231,124	109,842	2,803	167,917	26,812	7,489	O.K.
38									
39									
40 Gross Receipts Tax	28,719	37	12,164	5,786	137	8,836	1,401	393	O.K.
41									
42									
43 TOTAL REVENUE REQUIREMENT	\$574,376		\$243,229	\$115,728	\$2,740	\$176,755	\$28,013	\$7,852	O.K.
44									

SPLITROCK TELECOM COOPERATIVE

----- FCC PART 98 -----									
IntraLATA Revenue Requirement Summary									
	Part 98 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13 Net Investment	\$1,218,411	K82	\$887,058	\$236,519	\$0	\$375,838	\$0	\$20,400	O.K.
14 Rate of Return	10.00%	B19	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	O.K.
15									
16 Return on Rate Base	\$121,841		\$58,708	\$23,532	\$0	\$37,584	\$0	\$2,040	O.K.
17									
18 AFUDC	0	N37	0	0	0	0	0	0	O.K.
19 ITC Amortization	0	N37	0	0	0	0	0	0	O.K.
20 Other Return Adjustments	0	Direct	0	0	0	0	0	0	O.K.
21									
22 Net Return	\$121,841		\$58,708	\$23,532	\$0	\$37,584	\$0	\$2,040	O.K.
23									
24 Interest Expense	10,198	N87	4,913	1,989	0	3,143	0	171	O.K.
25 Capitalized Payroll Taxes	0	N37	0	0	0	0	0	0	O.K.
26 Depreciation Adjustment	0	N37	0	0	0	0	0	0	O.K.
27 Other Income Adjustments	0	Direct	0	0	0	0	0	0	O.K.
28									
29 After Tax Income	\$111,645		\$53,793	\$21,563	\$0	\$34,420	\$0	\$1,869	O.K.
30									
31 State Income Taxes	0	29	0	0	0	0	0	0	O.K.
32 Federal Income Taxes	0	29	0	0	0	0	0	0	O.K.
33 Operating Expenses and Taxes	423,816	O195	172,416	86,410	2,803	130,354	26,812	5,419	O.K.
34 Uncollectibles	0	Direct	0	0	0	0	0	0	O.K.
35 Other Revenue Adjustments	0	Direct	0	0	0	0	0	0	O.K.
36									
37 Basis for Gross Receipts Tax	545,657	16+31+32+33	231,124	109,842	2,803	167,917	26,812	7,489	O.K.
38									
39									
40 Gross Receipts Tax	28,719	37	12,164	5,786	137	8,838	1,401	393	O.K.
41									
42									
43 TOTAL REVENUE REQUIREMENT	\$574,370		\$243,229	\$115,728	\$2,740	\$176,755	\$28,013	\$7,852	O.K.
44									

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 98 ***** IntraLATA Investment Summary		Part 98 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	Land and Support Assets	\$404,881	L25	\$64,194	\$149,211	\$0	\$180,771	\$0	\$10,505	O.K.
14										
15	Central Office Equipment	\$881,410	L70	\$135,807	\$373,915	\$0	\$367,265	\$0	\$4,423	O.K.
16	Info. Term./Orig. Equipment	0	L78	0	0	0	0	0	0	O.K.
17	Cable and Wire Facilities	1,066,570	L117	\$22,870	0	0	110,798	0	21,902	O.K.
18										
19	Total COE, IOT, CSWP	\$1,886,860		\$1,068,677	\$373,915	\$0	\$478,063	\$0	\$26,325	O.K.
20										
21	Total Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
22										
23	Total Tels. PL ex Intang.	\$2,341,681		\$1,112,871	\$523,126	\$0	\$668,834	\$0	\$36,829	O.K.
24	Total Intangible Assets	0	L144	0	0	0	0	0	0	O.K.
25										
26	Total Plant in Service	\$2,341,681		\$1,112,871	\$523,126	\$0	\$668,834	\$0	\$36,829	O.K.
27	Total PL Held Future Use	0	L147	0	0	0	0	0	0	O.K.
28	Total ST PUC	0	L163	0	0	0	0	0	0	O.K.
29	Total LT PUC	4,590	L184	2,182	1,025	0	1,311	0	72	O.K.
30	Total Tel. PL Adjust.	0	L189	0	0	0	0	0	0	O.K.
31										
32	TOTAL TELEPHONE PLANT	\$2,346,251		\$1,115,053	\$524,151	\$0	\$670,145	\$0	\$36,902	O.K.
33										
34	less:									
35	Accum. Depr., PL in Serv.	1,160,129	M23	\$43,342	295,046	0	303,731	0	17,010	O.K.
36	Accum. Depr. PHFU	0	M27	0	0	0	0	0	0	O.K.
37	Accum. Amort. Tangible PL	0	M28	0	0	0	0	0	0	O.K.
38	Accum. Amort. Intangibles	0	M29	0	0	0	0	0	0	O.K.
39	Accum. Amort. Other	0	M30	0	0	0	0	0	0	O.K.
40	Accum. Def. Inc. Taxes, Net	0	M47	0	0	0	0	0	0	O.K.
41										
42	plus:									
43	Other Assets	0	Direct	0	0	0	0	0	0	O.K.
44										
45	NET TELEPHONE PLANT	\$1,186,122		\$671,711	\$228,106	\$0	\$366,414	\$0	\$19,892	O.K.
46	plus:									
47	Class B RTB Stock	0	L171	0	0	0	0	0	0	O.K.
48	Materials and Supplies	21,427	L173	10,183	4,787	0	6,120	0	337	O.K.
49	Cash Working Capital	10,861	L175	5,162	2,426	0	3,102	0	171	O.K.
50	Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.
51										
52	NET INVESTMENT	\$1,218,411		\$687,056	\$235,319	\$0	\$375,636	\$0	\$20,400	O.K.
53										

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 68 ***** IntraLATA Investment Detail		Part 26 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
13 LAND AND SUPPORT ASSETS:										
14										
15 Land Assets, Message	\$0	N28	0	0	0	0	0	0	0	O.K.
16 Land Assets, Private Line	0	N28	0	0	0	0	0	0	0	O.K.
17										
18 Total Land Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20 Support Assets, Message	\$399,181	N28	\$53,457	\$147,183	\$0	\$188,179	\$0	\$10,362	\$0	O.K.
21 Support Assets, Private Line	5,500	N28	737	2,028	0	2,593	0	143	0	O.K.
22										
23 Total Support Assets	\$404,681		\$54,194	\$149,211	\$0	\$190,771	\$0	\$10,505	\$0	O.K.
24										
25 Total Land and Supp. Assets	\$404,681		\$54,194	\$149,211	\$0	\$190,771	\$0	\$10,505	\$0	O.K.
26										
27 CENTRAL OFFICE EQUIPMENT:										
28										
29 Operator Sys., DA	\$0	(F)	0	0	0	0	0	0	0	O.K.
30 Operator Sys., Other	0	(I)	0	0	0	0	0	0	0	O.K.
31										
32 Total Operator Systems	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
33										
34 Tandem Switching	\$212,052	(G)	\$0	\$0	\$0	\$212,052	\$0	\$0	\$0	O.K.
35 Tandem Assigned	0	Direct	0	0	0	0	0	0	0	O.K.
36										
37 Total Tandem Switching	\$212,052		\$0	\$0	\$0	\$212,052	\$0	\$0	\$0	O.K.
38										
39 Local Switching	\$373,915	(E)	\$0	\$373,915	\$0	\$0	\$0	\$0	\$0	O.K.
40 Local Assigned	0	Direct	0	0	0	0	0	0	0	O.K.
41										
42 Total Local Switching	\$373,915		\$0	\$373,915	\$0	\$0	\$0	\$0	\$0	O.K.
43										
44 Total Switching	\$585,967		\$0	\$373,915	\$0	\$212,052	\$0	\$0	\$0	O.K.

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***** FCC PART 69 *****
IntraLATA Investment
Detail

	Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information (F)	Common Transport (G)	Billing and Collection (H)	Other (I)	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
58 COE Exch. Trunk	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
59 COE Exch. Line - Message	135,807	(D)	135,807	0	0	0	0	0	O.K.
60 COE Exch. Line - PL etc.	3,070	(I)	0	0	0	0	0	3,070	O.K.
61 COE Exch. Line - Assigned	0	Direct	0	0	0	155,213	0	0	O.K.
62 COE Interexchange, Message	155,213	(G)	0	0	0	0	0	0	O.K.
63 COE Interexchange, PL	0	(I)	0	0	0	0	0	1,363	O.K.
64 COE Interexchange, Assigned	1,363	(G)	0	0	0	0	0	0	O.K.
65 COE HIR Message	0	(G)	0	0	0	0	0	0	O.K.
66 COE HIR Assigned	0	Direct	0	0	0	0	0	0	O.K.
67									
68 Total COE Transmission	\$295,442		\$135,807	\$0	\$0	\$155,213	\$0	\$4,423	O.K.
69									
70 Total Central Office Equip.	\$981,410		\$135,807	\$373,915	\$0	\$367,265	\$0	\$4,423	O.K.
71									
72 IOT EQUIPMENT:									
73	\$0	N43	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
74 Public Telephone	0	(D)	0	0	0	0	0	0	O.K.
75 Coinless Pay Phone	0	N80	0	0	0	0	0	0	O.K.
76 Customer Premises Equipment	0		0	0	0	0	0	0	O.K.
77	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
78 Total IOT Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
79									
80 CABLE AND WIRE FACILITIES:									
81	\$20,860	(I)	\$0	\$0	\$0	\$0	\$0	\$20,860	O.K.
82 Exchange PL and WATS	\$22,570	(D)	\$22,570	0	0	0	0	0	O.K.
83 Exchange Message	0	Direct	0	0	0	0	0	0	O.K.
84 Exchange Assigned	0		0	0	0	0	0	0	O.K.
85									
86 Total Exchange Line C&WF	\$943,731		\$22,570	\$0	\$0	\$0	\$0	\$0	O.K.
87	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
88 Exchange Trunk, Message	0	Direct	0	0	0	0	0	0	O.K.
89 Exchange Trunk, PL	0		0	0	0	0	0	0	O.K.
90	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
91 Total Exchange Trunk C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
92	\$110,798	(G)	\$0	\$0	\$0	\$110,798	\$0	\$0	O.K.
93 Interexchange Message	0	(I)	0	0	0	0	0	0	O.K.
94 Interexchange PL, WATS	1,042	(G)	0	0	0	0	0	1,042	O.K.
95 Interexchange Assigned	0		0	0	0	0	0	0	O.K.
96									
97 Total Interexchange C&WF	\$111,838		\$0	\$0	\$0	\$110,798	\$0	\$1,042	O.K.

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SPLITROCK TELECOM COOPERATIVE

***** FCC PART 96 ***** IntraLATA Investment Detail		Part 96 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
111 H/R C&WF, Message	\$0	(G)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
112 H/R C&WF, WATS	0	(F)	0	0	0	0	0	0	0	O.K.
113 H/R C&WF, Assigned	0	Direct	0	0	0	0	0	0	0	O.K.
114										
115 Total Host/Remote C&WF	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
116										
117 Total Cable and Wire Facil.	\$1,066,570		\$822,870	\$0	\$0	\$110,798	\$0	\$21,902		O.K.
118										
119 TANGIBLE ASSETS:										
120										
121 Land and Support Leases	\$0	N28	0	0	0	0	0	0	0	O.K.
122										
123 COE Operator Leases	\$0	32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
124 COE Tandem Switching Leases	0	34	0	0	0	0	0	0	0	O.K.
125 COE Local Switching Leases	0	39	0	0	0	0	0	0	0	O.K.
126 COE Transmission Leases	0	68	0	0	0	0	0	0	0	O.K.
127										
128 Total COE Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
129										
130 IOT Equipment Leases	\$0	78	0	0	0	0	0	0	0	O.K.
131										
132 C&WF Leases	\$0	117	0	0	0	0	0	0	0	O.K.
133										
134 Total Capital Leases	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
135										
136 Leasehold Impr., Alloc.	\$0	N37	0	0	0	0	0	0	0	O.K.
137 Leasehold Impr., Direct	0	Direct	0	0	0	0	0	0	0	O.K.
138										
139 Total Leasehold Improvements	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
140										
141 Total Tangible Assets	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
142										
143										
144 TOTAL INTANGIBLE ASSETS	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
145										
146										
147 PROPERTY HELD FOR FUTURE USE	\$0	N48	0	0	0	0	0	0	0	O.K.

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SPLITROCK TELECOM COOPERATIVE

***** FCC PART 69 ***** IntraLATA Investment Detail		Part 36 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
161	PLANT UNDER CONSTRUCTION:									
162		\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
163	Short-term	4,860	N46	2,182	1,025	0	1,311	0	72	O.K.
164	Long-term						\$1,311	\$0	\$72	O.K.
165		\$4,860		\$2,182	\$1,025	\$0				
166	Total P/L Under Const.									
167										
168		\$0	N46	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
169	TELEPHONE PLANT ADJUSTMENT									
170		\$0	N37	\$0	\$0	\$0	\$0	\$0	\$337	O.K.
171	CLASS B RTS STOCK						\$6,120	\$0		
172		\$21,427	N37	\$10,183	\$4,787	\$0			\$171	O.K.
173	MATERIALS AND SUPPLIES						\$3,102	\$0		
174		\$10,881	N37	\$5,182	\$2,426	\$0			\$0	O.K.
175	CASH WORKING CAPITAL						\$0	\$0		
176		\$0	Direct	\$0	\$0	\$0				
177	EQUAL ACCESS INVESTMENT									

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 89 ***** IntraLATA Reserves and Deferrals		Part 38 IntraLATA Total	Source or Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	ACCUM. DEPRECIATION, TPIS:									
14										
15	Support Assets	\$168,703	N28	\$22,726	\$62,572	\$0	\$80,000	\$0	\$4,406	O.K.
16	COE Switching	263,960	L44	0	233,474	0	132,406	0	0	O.K.
17	COE Operator	0	L32	0	0	0	0	0	0	O.K.
18	COE Transmission	61,299	L68	28,173	0	0	32,804	0	918	O.K.
19	IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
20	Cable and Wire Facilities	963,343	L117	482,438	0	0	58,121	0	11,667	O.K.
21	Other Plant	0	N37	0	0	0	0	0	0	O.K.
22										
23	Total Accum. Depr., TPIS	\$1,180,129		\$543,342	\$298,046	\$0	\$303,731	\$0	\$17,010	O.K.
24										
25	ACCUM. AMORTIZATION:									
26										
27	Accum. Depreciation, PHSU	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
28	Accum. Amort., Tangible Inv.	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
29	Accum. Amort., Intang. Inv.	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
30	Accum. Amort., Other	0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31										
32	Tot. Accum. Amortization	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
33										
34	Total Accum. Depr./Amort.	\$1,180,129		\$543,342	\$298,046	\$0	\$303,731	\$0	\$17,010	O.K.
35										
36										
37	ACCUM. DEF. INC. TAXES, NET:									
38										
39	Support Assets	\$0	N28	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
40	COE Switching	0	L44	0	0	0	0	0	0	O.K.
41	COE Operator	0	L32	0	0	0	0	0	0	O.K.
42	COE Transmission	0	L68	0	0	0	0	0	0	O.K.
43	IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
44	Cable and Wire Fac.	0	L117	0	0	0	0	0	0	O.K.
45	Unclassified	0	N37	0	0	0	0	0	0	O.K.
46										
47	Total Accum. Def. Inc. Taxes	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.

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SPLITROCK TELECOM COOPERATIVE

***** FCC PART 68 ***** Apportionment Factors		Part 38 Initial/LATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	Central Office Equipment	\$881,410	L70	\$136,807	\$373,915	\$0	\$367,285	\$0	\$4,423	O.K.
14	Info. Orig./Term. Eqpt.	0	L78	0	0	0	0	0	0	O.K.
15	C&W Facilities	1,066,870	L117	\$22,870	0	0	110,798	0	21,902	O.K.
16										
17	Total	\$1,836,980		\$1,088,877	\$373,915	\$0	\$478,083	\$0	\$26,325	O.K.
18	Factor	1.000000		0.546581	0.183040	0.000000	0.246808	0.000000	0.013581	O.K.
19										
20	Sum: Sw., Trans., Other	\$878,302	17	\$0	\$373,915	\$0	\$478,083	\$0	\$26,325	O.K.
21	Factor	1.000000		0.000000	0.425725	0.000000	0.544303	0.000000	0.029872	O.K.
22										
23	Central Office Equipment	\$881,410	L70	\$136,807	\$373,915	\$0	\$367,285	\$0	\$4,423	O.K.
24	Info. Orig./Term. Eqpt.	0	L78	0	0	0	0	0	0	O.K.
25	C&W, Ext. Exch. Message	132,700	L117-83	0	0	0	110,798	0	21,902	O.K.
26										
27	Total	\$1,014,108		\$136,807	\$373,915	\$0	\$478,083	\$0	\$26,325	O.K.
28	Factor	1.000000		0.133818	0.388713	0.000000	0.471411	0.000000	0.025858	O.K.
29										
30	General Support Facilities	\$404,981	L28	\$64,184	\$148,211	\$0	\$190,771	\$0	\$10,505	O.K.
31	Central Office Equipment	\$81,410	13	136,807	373,915	0	367,285	0	4,423	O.K.
32	Info. Orig./Term. Eqpt.	0	14	0	0	0	0	0	0	O.K.
33	C&W Facilities	1,066,870	15	\$22,870	0	0	110,798	0	21,902	O.K.
34	Equal Access Investment	0	L177	0	0	0	0	0	0	O.K.
35										
36	Total	\$2,341,881		\$1,112,871	\$523,128	\$0	\$888,834	\$0	\$36,829	O.K.
37	Factor	1.000000		0.475248	0.223400	0.000000	0.285624	0.000000	0.015728	O.K.
38										
39	Sum: Com. Ln., Sw., Trans.	\$2,341,881	38	\$1,112,871	\$523,128	\$0	\$888,834	\$0	\$36,829	O.K.
40	Factor	1.000000		0.475248	0.223400	0.000000	0.285624	0.000000	0.015728	O.K.
41										
42	COE Cat. 2 Factor	1.000000	Direct	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	O.K.
43	IOT Cat. 1 Factor	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
44										
45	Total TPIS	\$2,341,881	K28	\$1,112,871	\$523,128	\$0	\$888,834	\$0	\$36,829	O.K.
46	Factor	1.000000		0.475248	0.223400	0.000000	0.285624	0.000000	0.015728	O.K.

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SPLITROCK TELECOM COOPERATIVE

***** FCC PART 99 ***** Apportionment Factors		Part 36 IntraLATA Total	Source	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
60	Interstate Equiv. Factor	0.000000	Direct	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
61	Wtd. Std. Work Seconds	1.000000	Direct	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	O.K.
62										
63	"BIG THREE" Expenses	\$127,833	O171	\$62,864	\$19,114	\$1,278	\$38,655	\$15,924	\$1,808	O.K.
64	Factor	1.000000		0.413142	0.149403	0.009992	0.288868	0.124473	0.014120	0
65										
66	Net Investment	\$1,218,411	J13	\$587,056	\$235,319	\$0	\$375,638	\$0	\$20,400	O.K.
67	Factor	1.000000		0.481821	0.193136	0.000000	0.308300	0.000000	0.018743	O.K.

SPLITROCK TELECOM COOPERATIVE

***** FOC PART 88 ***** Operating Expenses and Taxes		Part 38 Inst/LATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
13	PLANT SPEC. OPER. EXPENSE:									
14										
15	Network Support, Alloc.	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
16	Network Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
17										
18	Total Network Support Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
19										
20	General Support, Alloc.	\$18,087	N30	\$2,557	\$7,041	\$0	\$8,033	\$0	\$488	O.K.
21	General Support, Direct	0	Direct	0	0	0	0	0	0	O.K.
22										
23	Total General Support Exp.	\$18,087		\$2,557	\$7,041	\$0	\$8,033	\$0	\$488	O.K.
24										
25	Central Office Eq., Alloc.	\$11,380	N31	\$1,755	\$4,832	\$0	\$4,748	\$0	\$57	O.K.
26	Central Office Eq., Direct	0	Direct	0	0	0	0	0	0	O.K.
27										
28	Total COE Exp.	\$11,380		\$1,755	\$4,832	\$0	\$4,748	\$0	\$57	O.K.
29										
30	Cust. Premises Equip.	\$0	L78	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
31	Other IOT	0	N43	0	0	0	0	0	0	O.K.
32	IOT Direct	0	Direct	0	0	0	0	0	0	O.K.
33										
34	Total IOT Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
35										
36	Cable & Wire, Alloc.	\$36,853	N33	\$31,348	\$0	\$0	\$3,763	\$0	\$744	O.K.
37	Cable & Wire, Direct	0	Direct	0	0	0	0	0	0	O.K.
38										
39	Total C&WF Exp.	\$36,853		\$31,348	\$0	\$0	\$3,763	\$0	\$744	O.K.
40										
41	TOTAL PLT. SPEC. OPER. EXP.	\$66,341		\$35,658	\$11,873	\$0	\$17,512	\$0	\$1,297	O.K.
42										
43	TOTAL PLT. SPEC., ex SUPPORT	\$47,243		\$33,101	\$4,832	\$0	\$8,509	\$0	\$801	O.K.

SPLITNOCK TELECOM COOPERATIVE

***** FCC PART 88 ***** Operating Expenses and Taxes		Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
57	NON-SPECIFIC OPER. EXP.:									
58										
59	Oth. Ptl. and Equip., Alloc.	\$0	N18	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
60	Oth. Ptl. and Equip., Direct	0	Direct	0	0	0	0	0	0	O.K.
61										
62	Total Oth. Ptl. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
63										
64	Network Operations, Alloc.	\$25,531	N18	\$13,954	\$4,929	\$0	\$6,301	\$0	\$347	O.K.
65	Network Operations, Direct	10,187	Direct	0	0	0	10,187	0	0	O.K.
66										
67	Total Network Oper. Exp.	\$35,718		\$13,954	\$4,929	\$0	\$16,488	\$0	\$347	O.K.
68										
69	Total Access Expenses	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
70										
71	Depr., Support Assets	\$34,400	L23	\$4,807	\$12,684	\$0	\$16,217	\$0	\$693	O.K.
72	Depr., COE Switching	\$3,648	L44	0	\$4,361	0	\$19,467	0	0	O.K.
73	Depr., COE Operator	0	L32	0	0	0	0	0	0	O.K.
74	Depr., COE Transmission	\$4,908	L88	\$11,450	0	0	\$13,088	0	\$373	O.K.
75	Depr., IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
76	Depr., C&W Facilities	\$4,851	L117	\$47,781	0	0	\$5,736	0	\$1,134	O.K.
77	Depr., PHFU	0	L147	0	0	0	0	0	0	O.K.
78										
79	Total Depreciation Expense	\$167,806		\$63,838	\$47,045	\$0	\$54,526	\$0	\$2,400	O.K.
80										
81	Amort., Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
82	Amort., Intangible Assets	0	L144	0	0	0	0	0	0	O.K.
83	Other Amortization	0	Direct	0	0	0	0	0	0	O.K.
84	Direct Assigned Amort.	0	Direct	0	0	0	0	0	0	O.K.
85										
86	Total Amortization Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
87										
88	Total Depr. and Amort.	\$167,806		\$63,838	\$47,045	\$0	\$54,526	\$0	\$2,400	O.K.
89										
90	TOTAL NON-SPEC. OPER. EXP.	\$203,527		\$77,792	\$51,974	\$0	\$71,014	\$0	\$2,747	O.K.

SPLITNOCK TELECOM COOPERATIVE

***** FCC PART 88 ***** Operating Expenses and Taxes		Part 36 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
57	NON-SPECIFIC OPER. EXP.:									
58										
59	Oth. Ptl. and Equip., Alloc.	\$0	N18	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
60	Oth. Ptl. and Equip., Direct	0	Direct	0	0	0	0	0	0	O.K.
61										
62	Total Oth. Ptl. & Equip.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
63										
64	Network Operations, Alloc.	\$25,531	N18	\$13,954	\$4,929	\$0	\$6,301	\$0	\$347	O.K.
65	Network Operations, Direct	10,187	Direct	0	0	0	10,187	0	0	O.K.
66										
67	Total Network Oper. Exp.	\$35,718		\$13,954	\$4,929	\$0	\$16,488	\$0	\$347	O.K.
68										
69	Total Access Expenses	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
70										
71	Depr., Support Assets	\$34,400	L23	\$4,807	\$12,684	\$0	\$16,217	\$0	\$693	O.K.
72	Depr., COE Switching	\$3,648	L44	0	\$4,361	0	\$19,467	0	0	O.K.
73	Depr., COE Operator	0	L32	0	0	0	0	0	0	O.K.
74	Depr., COE Transmission	\$4,908	L88	\$11,450	0	0	\$13,088	0	\$373	O.K.
75	Depr., IOT Equipment	0	L78	0	0	0	0	0	0	O.K.
76	Depr., C&W Facilities	\$4,851	L117	\$47,781	0	0	\$5,736	0	\$1,134	O.K.
77	Depr., PHFU	0	L147	0	0	0	0	0	0	O.K.
78										
79	Total Depreciation Expense	\$167,806		\$63,838	\$47,045	\$0	\$54,526	\$0	\$2,400	O.K.
80										
81	Amort., Tangible Assets	\$0	L141	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
82	Amort., Intangible Assets	0	L144	0	0	0	0	0	0	O.K.
83	Other Amortization	0	Direct	0	0	0	0	0	0	O.K.
84	Direct Assigned Amort.	0	Direct	0	0	0	0	0	0	O.K.
85										
86	Total Amortization Exp.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	O.K.
87										
88	Total Depr. and Amort.	\$167,806		\$63,838	\$47,045	\$0	\$54,526	\$0	\$2,400	O.K.
89										
90	TOTAL NON-SPEC. OPER. EXP.	\$203,527		\$77,792	\$51,974	\$0	\$71,014	\$0	\$2,747	O.K.

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 66 ***** Operating Expenses and Taxes		Part 36 Inst/LATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
104 CUSTOMER OPERATIONS EXPENSE:										
105										
106 Marketing, Allocable	\$0	N37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
107 Marketing, Direct	0	Direct	0	0	0	0	0	0	0	O.K.
108										
109 Total Marketing Expense	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
110										
111 Operator Service, Alloc.	\$0	N61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
112 Operator Service, Direct	0	Direct	0	0	0	0	0	0	0	O.K.
113										
114 Total Operator Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
115										
116 Classified Directory	\$0	Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0	O.K.
117 Alphabetical Directory	668	(F)	0	0	668	0	0	0	0	O.K.
118 Foreign Directory	0	Direct	0	0	0	0	0	0	0	O.K.
119										
120 Total Directory	\$668		\$0	\$0	\$668	\$0	\$0	\$0	\$0	O.K.
121										
122 Bus. Off., EU Presubscription	3,563	N40	\$1,893	\$796	\$0	\$1,018	\$0	\$0	\$66	O.K.
123 Bus. Off., Reserved	0	(I)	0	0	0	0	0	0	0	O.K.
124 Bus. Off., EU Access PL & All Other	0	(F)	0	0	0	0	0	0	0	O.K.
125 Bus. Off., EU Message	1,141	(F)	0	0	0	0	1,141	0	0	O.K.
126 Bus. Off., EU Reserved	0	(I)	0	0	0	0	0	0	0	O.K.
127 Bus. Off., IX Special Access	0	(I)	0	0	0	0	0	0	0	O.K.
128 Bus. Off., IX Switched Access	0	N40	0	0	0	0	0	0	0	O.K.
129 Bus. Off., IX Billing and Collection	0	(F)	0	0	0	0	0	0	0	O.K.
130 Bus. Off., Coin Collection & Administ.	0	(D)	0	0	0	0	0	0	0	O.K.
131 Bus. Off., Reserved	0	(I)	0	0	0	0	0	0	0	O.K.
132										
133 Total Business Office	\$4,704		\$1,893	\$796	\$0	\$1,018	\$1,141	\$0	\$66	O.K.
134										
135 Cust. Serv., Mag. Process	\$4,835	(F)	0	0	0	0	4,835	0	0	O.K.
136 Cust. Serv., Other B&C	2,339	(F)	0	0	0	0	2,339	0	0	O.K.
137 Cust. Serv., CABS	668	N61	0	411	0	525	0	29	0	O.K.
138 Cust. Serv., EU Common Line	0	(F)	0	0	0	0	0	0	0	O.K.
139										
140 Total Customer Service	\$8,129		\$0	\$411	\$0	\$525	\$7,174	\$29	\$0	O.K.
141										
142 Total FO, CO, OS, Dir.	\$13,511		\$1,893	\$1,207	\$668	\$1,543	\$8,315	\$85	\$0	O.K.

SPLITROCK TELECOM COOPERATIVE

***** FCC PART 99 ***** Operating Expenses and Taxes		Part 98 IntraLATA Total	Apportion	Common Line	Local Switching	Information	Common Transport	Billing and Collection	Other	
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
186	Other Cust. Serv., Alloc.	\$12,363	148	\$1,540	\$1,104	\$611	\$1,412	\$7,809	\$78	O.K.
189	Other Cust. Serv., Direct	0	Direct	0	0	0	0	0	0	O.K.
190										
191	Total Other Cust. Serv.	\$12,363		\$1,540	\$1,104	\$611	\$1,412	\$7,809	\$78	O.K.
192										
193	TOTAL CUSTOMER OPER. EXP.	\$26,874		\$3,242	\$2,311	\$1,278	\$2,955	\$15,924	\$163	O.K.
194										
195	"BIG-THREE" EXPENSES:									
196										
197	Total Pt. Specific Exp.	\$68,341	41	\$35,658	\$11,873	\$0	\$17,512	\$0	\$1,297	O.K.
198	Total Pt. Non-specific Exp.	36,718	82 + 87 + 99	13,864	4,239	0	18,488	0	347	O.K.
199	Total Customer Operations	25,874	163	3,242	2,311	1,278	2,955	15,924	163	O.K.
200										
201	TOTAL "BIG THREE" EXPENSES	\$127,933		\$52,864	\$18,114	\$1,278	\$36,955	\$15,924	\$1,806	O.K.
202										
203	CORPORATE OPERATIONS EXPENSE:									
204										
205	Exec. and Planning, Alloc.	\$17,889	N64	\$7,393	\$2,670	\$179	\$5,162	\$2,224	\$252	O.K.
206	Exec. and Planning, Direct	0	Direct	0	0	0	0	0	0	O.K.
207										
208	Total Exec. and Planning	\$17,889		\$7,393	\$2,670	\$179	\$5,162	\$2,224	\$252	O.K.
209										
210	Admin. & General, Allocable	\$67,884	N64	\$28,091	\$10,159	\$679	\$19,841	\$8,463	\$980	O.K.
211	Admin. & General, Direct	40,292	Direct	19,325	6,968	467	13,512	0	0	O.K.
212										
213	Total Admin. and Gen.	\$108,286		\$47,416	\$17,147	\$1,146	\$33,353	\$8,463	\$980	O.K.
214										
215	TOTAL CORPORATE OPERATIONS	\$126,155		\$54,799	\$19,818	\$1,325	\$38,315	\$10,688	\$1,212	O.K.
216										
217	NON-INCOME TAXES:									
218										
219	Non-income Taxes, Allocable	90	N37	90	90	\$0	\$0	\$0	\$0	O.K.
220	Non-income Taxes, Direct	1,919	Direct	927	436	0	557	0	0	O.K.
221										
222	Total Non-income Taxes	\$1,919		\$927	\$436	\$0	\$557	\$0	\$0	O.K.
223										
224	TOTAL OPER. EXP. AND TAXES	\$423,816		\$172,418	\$68,410	\$2,803	\$130,354	\$28,612	\$5,419	O.K.

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

COMPANY NAME SPLITROCK TELECOM COOPERATIVE
 PERIOD ADDRESSED ENDING DECEMBER 31, 1988
 RUN DATE AND TIME 07-Jun-89 10:39:08 AM

NOTES: SEE SHEET "G" TO INPUT PART 36 ALLOCATION FACTORS.

NOTES: SEE SHEET "B" TO INPUT PART 36 ALLOCATION REVENUE										
Intrastate										
Message Telephone Service										
Private Line										
TOTAL										
INTRASTATE										
***** FCC PART 36 *****										
(A)										
(B)										
(C)										
(D)										
(E)										
(F)										
(G)										
(H)										
(I)										
PLANT INVESTMENT DETAIL:										
21 Land, Allocable	0	---	---	---	0	---	---	0	---	0
22 Land, Direct	0	---	---	---	---	---	---	---	---	---
23 Motor Vehicles	0	---	---	---	---	---	---	---	---	---
24 Aircraft	0	---	---	---	---	---	---	---	---	---
25 Special Purpose Vehicles	0	---	---	---	---	---	---	---	---	---
26 Garage Work Equipment	0	---	---	---	---	---	---	---	---	---
27 Other Work Equipment	1,792,778	---	---	---	---	---	---	---	---	---
28 Buildings, Allocable	0	---	---	---	0	---	0	---	0	---
29 Buildings, Direct	0	---	---	---	---	---	---	---	---	---
30 Furniture	0	---	---	---	---	---	---	---	---	---
31 Office Equipment	0	---	---	---	---	---	---	---	---	---
32 General Purpose Computers	0	---	---	---	---	---	---	---	---	---
33 CAT 1 Oper. Sys., TSPS	0	---	---	---	---	---	---	---	---	---
34 CAT 1 Oper. Sys., Other TSPS	0	---	---	---	---	---	---	---	---	---
35 CAT 1 Oper. Sys., Aux. Pos.	0	---	---	---	0	---	0	---	0	---
36 CAT 1 Oper. Sys., Other	0	---	---	---	---	---	---	---	---	---
37 CAT 2 Tandem Sw. Allocable	725,270	---	---	---	0	---	0	---	0	---
38 CAT 2 Tandem Sw. Direct	0	---	---	---	---	---	---	---	---	---
39 CAT 3 Local Sw. Allocable	2,119,575	---	---	---	0	---	0	---	0	---
40 CAT 3 Local Sw. Direct	0	---	---	---	---	---	---	---	---	---
41 CAT 4.12 Exchange Trunk	195,528	---	---	---	0	---	0	---	0	---
42 CAT 4.12 Exch. Tr. Direct	0	---	---	---	---	---	---	---	---	---
43 CAT 4.13 Exch. Ln. Mag., PL & WATS	553,364	---	---	---	---	---	---	---	---	---
44 Reserved	0	---	---	---	0	---	0	---	0	---
45 CAT 4.13 Direct	0	---	---	---	---	---	---	---	---	---
46 CAT 4.23 Message, PL & WATS	518,184	---	---	---	---	---	---	---	---	---
47 Reserved	0	---	---	---	---	---	---	---	---	---
48 CAT 4.23 Direct	10,680	---	---	---	9,337	---	0	---	1,353	---
49 CAT 4.3 H/W Message	0	---	---	---	---	---	0	---	0	---
50 CAT 4.3 WATS	0	---	---	---	0	---	0	---	0	---
51 CAT 4.3 Direct	0	---	---	---	---	---	---	---	---	---
52 CAT 1 Other IOT Equipment	0	---	---	---	0	---	0	---	0	---
53 CAT 1 Coinless Pay Phones	0	---	---	---	---	---	---	---	---	---

07-Jun-99

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SOUTH DAKOTA PUG INTRASTATE ACCESS COST MODEL
SPLITROCK TELECOM COOPERATIVE
ENDING DECEMBER 31, 1999

***** POC PART 88 *****				Intrastate						
(A)	TOTAL COMPANY (B)	Source/ Allocator (C)	Interstate and Other (D)	Message Telephone Service		Private Line		TOTAL INTRASTATE (I)		
				InterLATA (E)	IntraLATA (F)	InterLATA (G)	IntraLATA (H)			
70 CAT 2 CP Equipment	0	--	--	0	--	0	--	0		
71 Reserved	0	--	--	--	--	--	--	0		
72 Reserved	8,799,879	--	0	0	--	0	0	0		
73 CAT 1.3 Joint Imp., Cat. 1.1 & 1.3 PL	0	--	--	--	--	0	0	0		
74 Other CAT 1 C&WF	179,899	--	0	0	--	--	--	--		
75 CAT 2 C&WF	0	--	--	--	--	--	--	--		
76 CAT 2 C&WF, Weekend	373,861	--	--	--	--	0	1,042	1,042		
77 CAT 3 Joint Message & PL/WATS	0	--	--	0	--	--	--	--		
78 Reserved	8,222	--	7,191	--	--	--	0	0		
79 CAT 3 Direct	0	--	0	0	0	0	0	0		
80 CAT 4 Message	0	--	0	0	--	--	--	--		
81 CAT 4 WATS	0	--	--	--	--	0	0	0		
82 CAT 4 Direct	0	--	0	0	--	--	--	--		
83 Allocable Support Leases	0	--	--	--	--	--	--	--		
84 Direct Support Leases	0	--	--	--	--	--	--	--		
85 COE Operator	0	--	--	--	--	--	--	--		
86 COE Tandem Switch	0	--	--	--	--	0	0	0		
87 COE Local Switch	0	--	0	0	0	0	0	0		
88 COE Transmission	0	--	0	0	0	0	0	0		
89 COE Direct	0	--	0	0	--	--	--	--		
90 IOT Leases	0	--	--	--	--	--	--	--		
91 C&WF Leases	0	--	--	--	--	--	--	--		
92 Leasehold Imp. Land etc.	0	--	--	--	--	--	--	--		
93 Leasehold Imp. COE Switching	0	--	--	--	--	0	0	0		
94 Leasehold Imp. COE Operator	0	--	--	--	--	0	0	0		
95 Leasehold Imp. COE Trans.	0	--	0	0	0	0	0	0		
96 Leasehold Imp. IOT	0	--	0	0	0	0	0	0		
97 Leasehold Imp. C&WF	0	--	--	--	--	--	--	--		
98 Leasehold Imp. Other	0	--	0	0	0	0	0	0		
99 Allocable Acct. No. 2690	0	--	0	--	--	--	--	--		
100 Direct Acct. No. 2690	87,567	--	--	--	--	--	--	--		
101 Materials and Supplies	0	--	--	--	--	0	0	0		
102 RTS Stock	0	--	--	--	--	0	0	0		
103 Tels. PL Adjust. - Alloc.	0	--	0	0	0	0	0	0		
104 Tels. PL Adjust. - Direct	0	--	0	0	0	0	0	0		
105 Other Assets, Net	0	--	0	0	0	0	0	0		
106 Other Liab., Def. Cr., Net	0	--	--	--	--	--	--	--		

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SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK TELECOM COOPERATIVE
ENDING DECEMBER 31, 1968

***** FCC PART 35 *****		Intrastate							
(A)	TOTAL COMPANY (B)	Source/ Allocator (C)	Interstate and Other (D)	Message Telephone Service		Private Line		TOTAL INTRASTATE (I)	
				InterLATA (E)	IntraLATA (F)	InterLATA (G)	IntraLATA (H)		
128 TPUC - Short Term, Alloc.	0	--	--	0	0	0	0	0	0
129 TPUC - Short Term, Direct	0	--	--	0	0	0	0	0	0
130 TPUC - Long Term, Alloc.	19,866	--	--	0	0	0	0	0	0
131 TPUC - Long Term, Direct	0	--	--	0	0	0	0	0	0
132									
133									
134									
135									
136									
137									
138 RESERVES AND DEPRECIATION:	739,221	--	--						
139 Acc. Depr. Support Assets	1,778,266	--	--						
140 Acc. Depr. COE Switching	0	--	--						
141 Acc. Depr. COE Operator	285,087	--	--						
142 Acc. Depr. COE Transmission	0	--	--						
143 Acc. Depr. IOT Equipment	2,302,354	--	--	0	0	0	0	0	0
144 Acc. Depr. Cable and Wire Facilities	0	--	--	0	0	0	0	0	0
145 Acc. Depr. Other Plant	0	--	--	0	0	0	0	0	0
146 Accum. Amort., Tangible Inv.	0	--	--	0	0	0	0	0	0
147 Accum. Amort., Intang. Inv.	0	--	--	0	0	0	0	0	0
148 Accum. Amort., Other	0	--	--	0	0	0	0	0	0
149 Acc. Def. IT Support Assets	0	--	--	0	0	0	0	0	0
150 Acc. Def. IT COE Switching	0	--	--	0	0	0	0	0	0
151 Acc. Def. IT COE Operator	0	--	--	0	0	0	0	0	0
152 Acc. Def. IT COE Trans.	0	--	--	0	0	0	0	0	0
153 Acc. Def. IT IOT Equipment	0	--	--	0	0	0	0	0	0
154 Acc. Def. IT C&W	0	--	--	0	0	0	0	0	0
155 Acc. Def. IT Unallocated	0	--	--	0	0	0	0	0	0
156									
157 OPERATING EXPENSES AND TAXES:	0	--	--	0	0	0	0	0	0
158 Network Support, Alloc.	0	--	--	0	0	0	0	0	0
159 Network Support, Direct	53,187	--	--	0	0	0	0	0	0
160 General Support, Alloc.	0	--	--	0	0	0	0	0	0
161 General Support, Direct	53,278	--	--	0	0	0	0	0	0
162 Central Office Eq., Alloc.	0	--	--	0	0	0	0	0	0
163 Central Office Eq., Direct	0	--	--	0	0	0	0	0	0
164 Cust. Premises Equip.	0	--	--	0	0	0	0	0	0
165 Coinless Pay Phone Exp.	0	--	--	0	0	0	0	0	0
166 Other IOT	0	--	--	0	0	0	0	0	0
167 IOT Direct	148,565	--	--	0	0	0	0	0	0
168 Cable & Wire, Alloc.	0	--	--	0	0	0	0	0	0
169 Cable & Wire, Direct	0	--	--	0	0	0	0	0	0

SOUTH DAKOTA PUD INTRASTATE ACCESS COST MODEL

SPLITROCK TELECOM COOPERATIVE
ENDING DECEMBER 31, 1988

***** FCC PART 38 *****		Intrastate							
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE
					InterLATA	IntraLATA	InterLATA	IntraLATA	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
176 Oth. P.L. and Equip., Alloc.	0	--	--	--	0	--	0	0	
177 Oth. P.L. and Equip., Direct	0	--	0	--	0	--	0	0	
178 Network Operations, Alloc.	111,214	--	23,988	0	0	--	10,187	10,187	
179 Network Operations, Direct	34,178	--	324,230	0	0	--	0	0	
180 Total Access Expenses	384,230	--		--	--	--	--	--	
181 Depr., Support Assets	148,847	--		--	--	--	--	--	
182 Depr., COB Switching	381,438	--		--	--	--	--	--	
183 Depr., COB Operator	0	--		--	--	--	--	--	
184 Depr., COB Transmission	107,722	--		--	--	--	--	--	
185 Depr., IOT Equipment	0	--		--	--	--	--	--	
186 Depr., C&W Facilities	223,385	--		--	--	--	--	--	
187 Amort., Tangible Assets	0	--		--	--	--	--	--	
188 Amort., Intangible Assets	0	--	0	0	0	0	0	0	
189 Other Amortization	0	--	0	0	0	0	0	0	
190 Direct Assigned Amort.	0	--	--	--	--	--	--	--	
191 Marketing, Allocable	0	--	0	0	0	0	0	0	
192 Marketing, Direct	0	--	--	--	--	--	--	--	
193 Operator Service, Alloc.	0	--	0	0	0	0	0	0	
194 Operator Service, Direct	0	--	0	0	0	0	0	0	
195 Classified Directory	0	--		--	--	--	--	--	
196 Alphabetical Directory	7,888	--		--	--	--	--	--	
197 Foreign Directory	0	--		--	--	--	--	--	
198 Bus. Oth., EU Presubscription	8,837	--		--	--	--	--	--	
199 Bus. Oth., EU MTS & WATS	4,813	--		--	--	--	--	--	
200 Bus. Oth., EU Access, P.L. & all Other	61,416	--		--	--	--	--	--	
201 Bus. Oth., IXO Special Access	0	--		--	--	--	--	--	
202 Bus. Oth., IXO Switched Access	0	--		--	--	--	--	--	
203 Bus. Oth., IXO S & C Services	0	--		--	--	--	--	--	
204 Coin Collect & Admin.	0	--	0	0	0	0	0	0	
205 Cust. Svc., Direct	0	--		--	--	--	--	--	
206 Cust. Serv., Mrg. Process	9,508	--		--	--	--	--	--	
207 Cust. Serv., Other S&C	10,835	--		--	--	--	--	--	
208 Cust. Serv., CABS	1,880	--		--	--	--	--	--	
209 Cust. Serv., EU Common Line	676	--	576	0	0	0	0	0	
210 Other Cust. Serv., Alloc.	91,398	--	543	0	0	0	0	0	
211 Other Cust. Serv., Direct	843	--		--	--	--	--	--	
212 Exec. and Planning, Alloc.	88,564	--	0	0	0	0	0	0	
213 Exec. and Planning, Direct	0	--		--	--	--	--	--	

SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK TELECOM COOPERATIVE
ENDING DECEMBER 31, 1988

***** FCC PART 36 *****		Intrastate								
		TOTAL COMPANY	Source/ Allocator	Interstate and Other	Message Telephone Service		Private Line		TOTAL INTRASTATE	
(A)	(B)	(C)	(D)	InterLATA (E)	IntraLATA (F)	InterLATA (G)	IntraLATA (H)	(I)		
230 Admin. & General, Allocable	336,988	--	--	--	--	--	--	--		
231 Admin. & General, Direct	42,478	--	2,188	0	0	0	40,292	40,292		
232 Non-income Taxes, Allocable	0	--	--	--	--	--	--	--		
233 Non-income Taxes, Direct	4,336	--	2,417	0	0	0	1,919	1,919		
234										
235 OTHER INCOME STATEMENT:										
236 State Income Tax Rate	0.00%	--	--	--	--	--	--	--		
237 Federal Income Tax Rate	0.00%	--	--	--	--	--	--	--		
238 Gross Receipts Tax Rate	5.00%	--	--	--	--	--	--	--		
239 Rate of Return	10.00%	--	--	--	--	--	--	--		
240 AFUDC	0	--	--	--	--	--	--	--		
241 ITC Amortization	0	--	--	--	--	--	--	--		
242 Other Return Adjustments	0	--	0	0	0	0	0	0		
243 Contributions	0	--	--	--	--	--	--	--		
244 Interest Expense	44,188	--	--	--	--	--	--	--		
245 Capital Lease Expense	0	--	--	--	--	--	--	--		
246 Capitalized Payroll taxes	0	--	--	--	--	--	--	--		
247 Depreciation Adjustment	0	--	--	--	--	--	--	--		
248 Other Income Adjustments	0	--	0	0	0	0	0	0		
249 Uncollectibles	0	--	0	0	0	0	0	0		
250 Other Revenue Adjustments	0	--	0	0	0	0	0	0		
251 Other Revenue Taxes	0	--	0	0	0	0	0	0		
252										

07-Jun-88

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SOUTH DAKOTA PUC INTRASTATE ACCESS COST MODEL

SPLITROCK TELECOM COOPERATIVE
ENDING DECEMBER 31, 1988

***** FCC PART 36 *****		TOTAL COMPANY	Source/ Allocator	Other	Interstate		Intrastate		TOTAL INTRASTATE				
					Private Line		Private Line						
(A)	(B)				InterLATA	IntraLATA	InterLATA	IntraLATA					
		(C)	(D)	(E)	(F)	(G)	(H)	(I)					
271 Working Loops	4,888	---	88	0	0	0	0	28	28				
272 Equivalent Interexchange Cst. Miles	6,278	---	0	0	0	0	0	0	0				
273 Interexchange Circuit Terminations	881	---	0	0	0	0	0	0	0				

South Dakota Public Utilities Commission
WEEKLY FILINGS
For the Period of June 17, 1999 through June 23, 1999

If you need a complete copy of a filing faxed, overnight expressed, or mailed to you, please contact
Delaine Kolbo within five business days of this filing.
Phone: 605-773-3705 Fax: 605-773-3809

CONSUMER COMPLAINTS

**CT99-007 In the Matter of the Complaint filed by Philip and Darlene Bestgen, Whitewood,
South Dakota, against U S WEST Communications, Inc. Regarding Lack of
Easement for Facility Property.**

The Complainants claim that U S WEST Communications buried a cable on their property without an easement. They further claim that when U S WEST Communications was informed of the issue, U S WEST Communications signed a contract to remove the cable by November 29, 1998 and paid \$1600 for indemnification.

The cable has not been removed. The Complainants seek the following relief: "We ask that U S WEST pay the same daily indemnification from November 29, 1998, to the date of removal as they did from Aug. 29, 1998 to Nov. 29, 1998. We ask that this money be made payable to South Dakota schools of our choice and for the matter to be addressed as personal private property rights as the Constitution intended."

Consumer Affairs: Leni Healy
Staff Attorney: Camron Hoseck
Date Filed: 06/11/99
Intervention Deadline: NA

**CT99-008 In the Matter of the Complaint filed by Brady and Tiffany Cramer, Sioux Falls,
South Dakota, against MCI WorldCom Regarding Unauthorized Switching of Long
Distance Service.**

The Complainants allege that their long distance telecommunications service was switched without their authorization. After several attempts to correct the problem over the past year, they remain unsatisfied. The Complainants are seeking a re-rating of their billing to 10 cents per minute plus an amount to hold the companies accountable for their difficulty.

Consumer Affairs: Leni Healy
Staff Attorney: Camron Hoseck
Date Filed: 06/21/99
Intervention Deadline: NA

TELECOMMUNICATIONS

TC99-061 In the Matter of the Application of International Exchange Communications, Inc. d/b/a IE Com for a Certificate of Authority to Provide Telecommunications Services in South Dakota.

International Exchange Communications, Inc. d/b/a IE Com has filed a request for a Certificate of Authority to offer resold interexchange services, including, but not limited to , 1+ long distance message telecommunications services and prepaid and postpaid calling card services to business and residential customers.

Staff Analyst: Michele Farris
Staff Attorney: Camron Hoseck
Date Filed: 06/17/99
Intervention deadline: 07/09/99

TC99-062 In the Matter of the Application of DIECA Communications, Inc. d/b/a Covad Communications Company for a Certificate of Authority to Provide Telecommunications Services, Including Local Exchange Services, in South Dakota.

DIECA intends to provide both facilities-based and resold interexchange and local exchange services. DIECA requests authority to provide services throughout U S West and any other incumbent local exchange carrier territories not qualifying as small or rural local exchange carriers.

Staff Analyst: Keith Senger
Staff Attorney: Camron Hoseck
Date Filed: 06/17/99
Intervention Date: 07/09/99

TC99-063 In the Matter of the Establishment of Switched Access Revenue Requirement for Splitrock Telecom Cooperative, Inc.

Splitrock Telecom Cooperative, Inc. filed a switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger
Staff Attorney: Karen Cremer
Date Filed: 06/23/99
Intervention Deadline: 07/09/99

TC99-064 In the Matter of the Establishment of Switched Access Revenue Requirement for Midstate Telephone Company and Heartland Communications, Inc.

Midstate Telephone Company and Heartland Communications, Inc. filed a single switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger

Staff Attorney: Karen Cremer

Date Filed: 06/23/99

Intervention Deadline: 07/09/99

TC99-065 In the Matter of the Establishment of Switched Access Revenue Requirement for Valley Telecommunications Cooperative Association and Valley Cable & Satellite Communications.

Valley Telecommunications Cooperative Association and Valley Cable & Satellite Communications filed a single switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger

Staff Attorney: Karen Cremer

Date Filed: 06/23/99

Intervention Deadline: 07/09/99

TC99-066 In the Matter of the Establishment of Switched Access Revenue Requirement for Sully Buttes Telephone Cooperative, Inc. and Venture Communications, Inc.

Sully Buttes Telephone Cooperative, Inc. and Venture Communications, Inc. filed a single switched access cost study developing a revenue requirement that is included in the revenue requirement used to determine the switched access rates for the Local Exchange Carrier Association.

Staff Analyst: Harlan Best/Keith Senger

Staff Attorney: Karen Cremer

Date Filed: 06/23/99

Intervention Deadline: 07/09/99

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**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF SOUTH DAKOTA**

IN THE MATTER OF THE ESTABLISHMENT) OF SWITCHED ACCESS REVENUE) REQUIREMENT FOR SPLITROCK TELECOM) COOPERATIVE, INC.)	ORDER ASSESSING FILING FEE TC99-063
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On June 23, 1999, Splitrock Telecom Cooperative, Inc. (Splitrock) filed for approval by the Public Utilities Commission (Commission) its 1998 Intrastate Switched Access Cost Study.

On June 24, 1999, the Commission electronically transmitted notice of the filing and the intervention deadline of July 9, 1999, to interested individuals and entities.

SDCL 49-31-12.6 authorizes the Commission to require a deposit of up to one hundred thousand dollars (\$100,000) in the South Dakota Public Utilities Commission's (SDPUC) regulatory assessment fee fund to defray Commission expenses incident to analyzing and ruling upon this type of filing.

The Commission has jurisdiction over this matter pursuant to SDCL 1-26-17.1, 49-1A-9, 49-31-12.6, 49-31-18, 49-31-19 and ARSD 20:10:01:15.02, 20:10:01:15.05, 20:10:27:07 and 20:10:27:08.

On July 13, 1999, at its regularly scheduled meeting, the Commission, pursuant to SDCL 49-31-12.6, unanimously voted to assess Splitrock a filing fee as requested by the Executive Director up to the statutory limit of \$100,000. It is therefore

ORDERED that Splitrock shall deposit in the SDPUC regulatory assessment fee fund an amount as requested by the Executive Director up to the statutory limit of \$100,000.

Dated at Pierre, South Dakota, this 16th day of July, 1999.

CERTIFICATE OF SERVICE
The undersigned hereby certifies that this document has been served today upon all parties of record in this docket, as listed on the docket service list, by facsimile or by first class mail, in properly addressed envelopes, with charges prepaid thereon.
By: <u><i>Debra Kalkreuth</i></u>
Date: <u>7/19/99</u>
(OFFICIAL SEAL)

BY ORDER OF THE COMMISSION:

James A. Burg
JAMES A. BURG, Chairman

Pam Nelson
PAM NELSON, Commissioner

Laska Schoenfelder
LASKA SCHOENFELDER, Commissioner

MEMORANDUM TO COMMISSIONERS BURG, NELSON AND SCHOENFELDER

FROM: Harlan Best

RE: Splitrock Telecom Cooperative, Garretson, SD
Switched Access Revenue Requirement, TC99-063

DATE: October 12, 1999

Splitrock Telecom Cooperative (Splitrock) filed an Intrastate Switched Access Cost Study pursuant to the administrative rules on June 23, 1999, based on the twelve months ended December 31, 1998. The cost study submitted by Splitrock developed a revenue requirement of \$538,511. Splitrock's minutes of use for 1998 was 6,534,495. Splitrock is a member of the Local Exchange Carrier Association (LECA). As a member of LECA, Splitrock's revenue requirement and minutes of use are part of the total revenue requirement and total minutes of use used in the determination of the Carrier Common Line, Local Switching, and Common Transport rate elements for LECA.

On June 23, 1999, the Commission electronically transmitted notice of the filing and the intervention deadline of July 9, 1999, to interested individuals and entities. No interventions were received by the Commission.

On July 16, 1999, the Commission ordered Splitrock to deposit an initial assessment in the SDPUC regulatory fee fund and to deposit any additional amounts as required by the executive director. (Sue Cichos should be contacted with any questions regarding the assessments.)

Staff requested supporting information from Splitrock on June 24, July 8, June 23, and August 10, 1999. Staff data requests were responded to by Splitrock in a timely manner. Staff reviewed external auditor reports for 1997 and 1998, supporting documentation for adjustments that were proposed by Splitrock in the cost study, long term debt, the 1998 general ledger, minutes of use, and traffic factor support.

Staff has reviewed Splitrock's cost study filing and all of the data responses submitted by Splitrock and would recommend that the Intrastate Switched Access Cost Study for Splitrock be adjusted for the exclusion of contributions/donations in the amount of \$15,467. If this recommendation is accepted by the Commissioners the Intrastate Switched Access Cost Study revenue requirement for Splitrock is reduced by \$2,842, to \$535,669. Splitrock has agreed to Staff's recommendations.

Respectively submitted: Harlan Best



cc Don Lee, Martin and Associates



South Dakota Public Utilities Commission

State Capitol Building, 500 East Capitol Avenue, Pierre, South Dakota 57501-5070



December 15, 1999

Karen Cremer, Staff Attorney
South Dakota Public Utilities Commission
500 E. Capitol
Pierre SD 57501

RE: INTRASTATE SWITCHED ACCESS DOCKETS

Dear Ms. Cremer:

I hereby request a copy of all staff requests for data and company responses in the following dockets:

TC99-049, TC99-050, TC99-054, TC99-058, ~~TC99-059~~, TC99-064, TC99-065, TC99-066, TC99-067, TC99-068, TC99-069, TC99-070, TC99-071, TC99-072, TC99-073, TC99-074, TC99-075, TC99-078, TC99-079, TC99-080, and TC99-081.

I understand that an extra copy has been provided and is available at the Commission offices.

Sincerely,

Greg Rislov, Commission Advisor
South Dakota Public Utilities Commission

c: All filing telecommunications companies

Capitol Office
Telephone (605)773-3201
FAX (605)773-3009

Transportation/
Warehouse Division
Telephone (605)773-5200
FAX (605)773-3225

Consumer Hotline
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Commissioner

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Executive Director

Harlan Best
Martin C. Bottmann
Sue Cichos
Karen E. Cremer
Michelle M. Farris
Marlene Fischbeck
Heather K. Foney
Shirleen Fugle
Mary Giddings
Lewis Hammond
Lori Hooty
Carmen Hoeck
Lisa Hall
Dave Jacobson
Katie Johnson
Bob Knutle
Debbie Kelle
Christine Lund
Terry Naran
Gregory A. Rislov
Kath Senger
Rosalynne Allen Wiest



South Dakota Public Utilities Commission

State Capitol Building, 500 East Capitol Avenue, Pierre, South Dakota 57501-5070



December 15, 1999

Karen Cremer, Staff Attorney
South Dakota Public Utilities Commission
500 E. Capitol
Pierre SD 57501

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South Dakota Public Utilities Commission

State Capitol Building, 500 East Capitol Avenue, Pierre, South Dakota 57501-5070



December 15, 1999

Karen Cremer, Staff Attorney
South Dakota Public Utilities Commission
500 E. Capitol
Pierre SD 57501

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**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF SOUTH DAKOTA**

IN THE MATTER OF THE ESTABLISHMENT) OF SWITCHED ACCESS REVENUE) REQUIREMENT FOR SPLITROCK TELECOM) COOPERATIVE, INC.)	ORDER APPROVING REVENUE REQUIREMENT TC99-063
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On June 23, 1999, Splitrock Telecom Cooperative, Inc. (Splitrock) filed for approval by the Public Utilities Commission (Commission) its 1998 Intrastate Switched Access Cost Study.

On June 24, 1999, the Commission electronically transmitted notice of the filing and the intervention deadline of July 9, 1999, to interested individuals and entities. On July 13, 1999, the Commission voted to assess a filing fee as requested by the Executive Director up to the statutory limit of \$100,000. Staff filed a memorandum on October 12, 1999, with the concurrence of the company, setting forth a recommended revenue requirement and minutes of use. The Commission considered this matter at its December 28, 1999, meeting.

The Commission has jurisdiction over this matter pursuant to SDCL 1-26-17.1, 49-1A-9, 49-31-12.4, 49-31-12.6, 49-31-18, 49-31-19 and ARSD 20:10:01:15.02, 20:10:01:15.05, 20:10:27:07 and 20:10:27:08. Upon review of Splitrock's filing, the Commission found that the revenue requirement and minutes of use as depicted in Staff's memorandum were fair and reasonable and should be approved. As the Commission's final decision in this matter, it is therefore

ORDERED that Splitrock's revenue requirement and minutes of use are hereby approved as revised and shall be incorporated in the Local Exchange Carriers Association's determination of switched access rates. (See TC99-067.)

Dated at Pierre, South Dakota, this 14th day of January, 2000.

CERTIFICATE OF SERVICE
The undersigned hereby certifies that this document has been served today upon all parties of record in this docket, as listed on the docket service list, by facsimile or by first class mail, in properly addressed envelopes, with charges prepaid thereon.
By: <u><i>Debbie Kalbs</i></u>
Date: <u>1/14/00</u>
(OFFICIAL SEAL)

BY ORDER OF THE COMMISSION:

James A. Burg
JAMES A. BURG, Chairman

Pam Nelson
PAM NELSON, Commissioner

Laska Schoenfelder
LASKA SCHOENFELDER, Commissioner