South Dakota Intrastate Pipeline Company
Docket NG17-009
Amended Settlement Rate Design @ 5,500 dk/day Interruptible Usage

Exhibit___(BAM-8)
Schedule 1
Page 1 of 1

Line No.		11/1/2019 - 08/31/2023		09/01/2023	
		(a)		(b)	
	Montana-Dakota Firm Transportation Service				
1	SDIP Total Revenue Requirement	$	2,047,447	$	1,928,893
2	Montana-Dakota Monthly Charge	$	170,620.58	$	160,741.08
3	Annual Firm Transportation Charges	$	2,047,447	$	1,928,893
	Ring-neck Interruptible TransportationService				
	Annual Ring-neck Interruptible Bill				
4	Capacity of Pipeline (dk per day)		15,588		15,588
5	Interruptible Rate per dk	$	0.3599	$	0.3390
6	Interruptible Volumes Moved (dk per day)		5,500		5,500
7	Annual Interruptible Charges (based on 355 days operational)	$	702,705	$	661,898
	Annual MDU Revenue Credit				
8	MDU Revenue Credit 1st 2,000 dk (90%)	$	229,976	$	216,621
9	MDU Revenue Credit next 2,000 dk (95%)	$	242,753	$	228,656
10	MDU Revenue Credit over 4,000 dk (100%)	$	191,647	$	180,518
11	Total Annual MDU Revenue Credit	$	664,375	$	625,794
	Annual SDIP Interruptible Revenue Share				
12	SDIP Share 1st 2,000 dk (10%)	$	25,553	$	24,069
13	SDIP Share next 2,000 dk (5%)	$	12,776	$	12,035
14	SDIP Share over 4,000 dk (0%)	$	-	$	-
15	Total Annual SDIP Interruptible Revenue Share	$	38,329	$	36,104
16	**Total Annual SDIP Revenues Excluding Ancillary Service Charges**	$	2,085,776	$	1,964,997
17	**Total Annual MDU Bill**	$	1,383,072	$	1,303,099
18	Annual Ring-neck Ancillary Services Charges ($2,000 / month)	$	24,000	$	24,000
19	**Total Annual Ring-neck Bill**	$	726,705	$	685,898
20	**Total Annual SDIP Revenues**	$	2,109,776	$	1,988,997

Sources:

Column a, line 1: PJS-4 Sch 1, column b, line 20
Column b, line 1: PJS-4 Sch 1, column b, line 15
Line 2: line 1 divided by 12
Line 3: line 2 times 12
Line 4: NG92-005
Line 5: line 1 divided by (line 4 * 365)
Line 6: hypothetical volumes
Line 7: line 5 * line 6 * 355
Line 8: line 5 * 2000 * 355 * 90%
Line 9: line 5 * 2000 * 355 * 95%
Line 10: line 5 * 1500 * 355 * 100%

Line 11: sum of lines 8 through 10
Line 12: line 5 * 2000 * 355 * 10%
Line 13: line 5 * 2000 * 355 * 5%
Line 14: line 5 * 1500 * 355 * 0%
Line 15: sum of lines 12 through 14
Line 16: sum of lines 3 and 15
Line 17: line 3 less line 11
Line 18: Stipulation. $2,000 * 12
Line 19: sum of lines 7 and 18
Line 20: sum of lines 3, 15, and 18