

**Montana-Dakota Utilities Co.
Gas Utility - South Dakota
2014 Program Year
Summary**

Program	Proposed 2014 Budget 1/			2014 Budget - Order 2/		
	Participants	Dk Saving	Budget	Participants	Dk Saving	Budget
Residential						
Furnaces - 95+% AFUE - New	150	1,065	\$45,000	123	873	\$37,100
Furnaces - 95+% AFUE - Replacement	225	2,948	67,500	215	2,817	64,700
Water Heating (.67 EF)	35	126	3,500	28	100	2,800
Programmable Thermostats	150	435	3,000	200	580	4,000
Energy Audits 3/	50		25,000	10		5,500
Total	610	4,574	\$144,000	576	4,370	\$114,100
Commercial						
Furnaces - 95+% AFUE - New	1	12	\$300	1	12	\$300
Furnaces - 95+% AFUE - Replacement	10	230	\$3,000	10	230	\$3,000
Custom Efficiency	1	100	600	1	100	600
Administration & Promotion			17,000 4/			17,000 4/
Total	12	342	\$20,900	12	342	\$20,900
Total	622	4,916	\$164,900	588	4,712	\$135,000

1/ Docket No. NG14-004, Exhibit 5.

2/ Order Approving Tariff Revisions in Docket No. NG14-004 approved budget of \$135,000.

3/ The Energy Audit program does not provide dk savings.

4/ Reflects administration costs of \$7,500 and promotional costs of \$9,500 for 2014.