

RULE 20:10:13:98
STATEMENT O WORKPAPER - Tab RD-2 (MV)
Medium Volume Rate Design
Test Year Ending December 31, 2013
Utility: MidAmerican Energy Company
Docket No. NG14-XXX

Small Volume Rate Design
Final Model

Individual Responsible: Charles Rea

Line	Cost Category	Value	Source
(a)		(b)	
1	Peaking Facilities	\$ 160,827	Tab CLS1-1, Line 1, Column (d)
2	Mains (Average)	\$ 833,872	Tab CLS1-1, Line 2, Column (d)
3	Mains (Peaking)	\$ 2,123,656	Tab CLS1-1, Line 3, Column (d)
4	Services	\$ 292,739	Tab CLS1-1, Line 4, Column (d)
5	Meters	\$ 548,444	Tab CLS1-1, Line 5, Column (d)
6	Regulators	\$ 48,536	Tab CLS1-1, Line 6, Column (d)
7	Industrial Meters	\$ 22,399	Tab CLS1-1, Line 7, Column (d)
8	Customer Accounts	\$ 249,573	Tab CLS1-1, Line 8, Column (d)
9	Transportation Administration	\$ 51,812	Tab CLS1-1, Line 9, Column (d)
10	Gas Supply (Non PGA)	\$ 58,027	Tab CLS1-1, Line 10, Column (d)
11	Subtotal	\$ 4,389,886	Sum of Lines 1-10
12	Sales Growth	\$ 37,594	Tab SRC-2, Line 41, Column (j)
13	Meters	\$ 548,444	Line 5
14	Total	\$ 3,803,849	Line 11 less Line 12 less Line 13

Line	Billing Determinants	Value	Source
(a)		(b)	
15	Bills	13,907	Lines 15-18 come from the Company's customer information system and adjusted for the effects of unbilled sales and weather normalization.
16	Transport Bills	2,084	
17	Sales	34,111,091	
18	Calculated Customer Charge	\$ 44.10	Line 4 + Lines 6-8 divided by Line 15
19	Calculated Transport Admin Charge	\$ 24.86	Line 9 divided by Line 16
20	Calculated Metering Charge	\$ 39.44	Line 5 divided by Line 15

Line	Rate Calculation	Charge	Units	Revenue	Source
(a)		(b)	(c)	(d)	
21	Proposed Customer Charge	\$ 45.00	13,907	\$ 625,815	Price is user defined
22	Proposed Transport Admin Charge	\$ 25.00	2,084	\$ 52,100	Price is user defined
23	Remaining Revenue			\$ 3,125,934	Line 14 less Lines 21-22
24	Therms	\$ 0.09164	34,111,091	\$ 3,125,940	Price is calculated as Line 23 / Line 17
25	Total Sales and Revenue		34,111,091	\$ 3,803,855	Revenue is Lines 21-22 plus Lines 24, Column (d)
26	Variance from COS			\$ 7	Line 25 Column (d) less Line 14