

Class Allocation and Current Rate Design

Line No.		September 2026 - August 2027	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2026-2027 South Dakota Revenue Requirements	\$36,843				
2						
3	Residential		38.17%	107,788	\$0.13	\$14,062
4	Residential RDC		3.13%	4,523	\$0.25	\$1,153
5	Farm		3.72%	4,353	\$0.31	\$1,371
6	General Service		10.01%	5,729	\$0.64	\$3,687
7	Small General Service		11.20%	24,190	\$0.17	\$4,127
8	General Service - TOU		0.03%	12	\$1.05	\$13
9	Large General Service - Primary		1.37%	90	\$5.61	\$505
10	Large General Service - Secondary		2.01%	738	\$1.00	\$741
11	Irrigation		0.39%	255	\$0.57	\$144
12	Outdoor Lighting		0.13%	405	\$0.12	\$47
13	OPA		1.02%	1,352	\$0.28	\$377
14	Controlled Service - Water Heating		15.44%	22,314	\$0.25	\$5,689
15	Controlled Service - Interruptible Small Duel Fuel		8.36%	11,872	\$0.26	\$3,078
16	Controlled Service - Interruptible Large Duel Fuel		1.66%	555	\$1.10	\$610
17	Controlled Service - Deferred Load		3.36%	3,826	\$0.32	\$1,238
18						
19	Total Minnesota Revenue Requirements		100.00%	188,002		\$36,843

Rate Impact				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,982	\$0.07	\$0.13	\$0.06
Residential RDC	377	\$0.15	\$0.25	\$0.10
Farm	363	\$0.20	\$0.31	\$0.12
General Service	477	\$0.41	\$0.64	\$0.23
Small General Service	2,016	\$0.11	\$0.17	\$0.06
General Service - TOU	1	\$0.67	\$1.05	\$0.38
Large General Service - Primary	8	\$3.59	\$5.61	\$2.03
Large General Service - Secondary	62	\$0.65	\$1.00	\$0.35
Irrigation	21	\$0.35	\$0.57	\$0.21
Outdoor Lighting	34	\$0.07	\$0.12	\$0.05
OPA	113	\$0.17	\$0.28	\$0.10
Controlled Service - Water Heating	1,860	\$0.15	\$0.25	\$0.10
Controlled Service - Interruptible Small Duel Fuel	989	\$0.16	\$0.26	\$0.10
Controlled Service - Interruptible Large Duel Fuel	46	\$0.70	\$1.10	\$0.39
Controlled Service - Deferred Load	319	\$0.20	\$0.32	\$0.12
	15,667			