

Projected Revenue for September 2026 to August 2027 Recovery Period

Line No.	Class	Meters (Yearly Count)	Monthly Rate	Amount
1	Residential	107,788	\$0.13	\$14,061.98
2				
3	Residential RDC	4,523	\$0.25	\$1,153.16
4				
5	Farm	4,353	\$0.31	\$1,370.69
6				
7	General Service	5,729	\$0.64	\$3,687.19
8				
9	Small General Service	24,190	\$0.17	\$4,126.98
10				
11	General Service - TOU	12	\$1.05	\$12.58
12				
13	Large General Service - Primary	90	\$5.61	\$505.32
14				
15	Large General Service - Secondary	738	\$1.00	\$740.97
16				
17	Irrigation	255	\$0.57	\$144.23
18				
19	Outdoor Lighting	405	\$0.12	\$47.22
20				
21	OPA	1,352	\$0.28	\$377.17
22				
23	Controlled Service - Water Heating	22,314	\$0.25	\$5,689.05
24				
25	Controlled Service - Interruptible Small Dual Fuel	11,872	\$0.26	\$3,078.43
26				
27	Controlled Service - Interruptible Large Dual Fuel	555	\$1.10	\$610.12
28				
29	Controlled Service - Deferred Load	3,826	\$0.32	\$1,237.78
30				
31	Total revenue			<u>\$36,843</u>