Class Allocation and Current Rate Design

Line No.		September 2026 - August 2027	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2026-2027 South Dakota Revenue Requirements	$36,843				
2						
3	Residential		38.17%	107,788	$0.13	$14,062
4	Residential RDC		3.13%	4,523	$0.25	$1,153
5	Farm		3.72%	4,353	$0.31	$1,371
6	Small General Service		11.20%	24,190	$0.17	$4,127
7	General Service		10.01%	5,729	$0.64	$3,687
8	General Service - TOU		0.03%	12	$1.05	$13
9	Large General Service - Primary		1.37%	90	$5.61	$505
10	Large General Service - Secondary		2.01%	738	$1.00	$741
11	Irrigation		0.39%	255	$0.57	$144
12	Outdoor Lighting		0.13%	405	$0.12	$47
13	OPA		1.02%	1,352	$0.28	$377
14	Controlled Service - Deferred		15.44%	22,314	$0.25	$5,689
15	Controlled Service - Self Contained		8.36%	11,872	$0.26	$3,078
16	Controlled Service - CT Metering		1.66%	555	$1.10	$610
17	Controlled Service - Off-Peak		3.36%	3,826	$0.32	$1,238
18						
19	Total Revenue Requirements		100.00%	188,002		$36,843

Rate Impact				
	Meter Count (Month)	Current Rate ($ per meter)	Proposed Rate ($ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,982	$0.07	$0.13	$0.06
Residential RDC	377	$0.15	$0.25	$0.10
Farm	363	$0.20	$0.31	$0.12
Small General Service	2,016	$0.11	$0.17	$0.06
General Service	477	$0.41	$0.64	$0.23
General Service - TOU	1	$0.67	$1.05	$0.38
Large General Service - Primary	8	$3.59	$5.61	$2.03
Large General Service - Secondary	62	$0.65	$1.00	$0.35
Irrigation	21	$0.35	$0.57	$0.21
Outdoor Lighting	34	$0.07	$0.12	$0.05
OPA	113	$0.17	$0.28	$0.10
Controlled Service - Deferred	1,860	$0.15	$0.25	$0.10
Controlled Service - Self Contained	989	$0.16	$0.26	$0.10
Controlled Service - CT Metering	46	$0.70	$1.10	$0.39
Controlled Service - Off-Peak	319	$0.20	$0.32	$0.12
	15,667			