

BLACK HILLS POWER, INC. d/b/a BLACK HILLS ENERGY
GENERATION MAJOR MAINTENANCE EXPENSE ADJUSTMENT
FOR THE PRO FORMA PERIOD ENDING SEPTEMBER 30, 2026

COST OF SERVICE STUDY

Schedule H-18

(a)	(b)	(c)	(d)	(e)
Line No.	Account and Description	Per Book Test Period	Adjustment Note (1)	Adjusted Amount
1	Plant Major Maintenance Expense			
2	512 - Boilers	\$ 1,876,016	\$ (708,126)	\$ 1,167,890
3	553 - Electric Plant	2,302,805	(1,611,884)	690,921
4	558 - Operations & Maintenance	34,819	(25,120)	9,699
5	Total Plant Major Maintenance Expense	\$ 4,213,640	\$ (2,345,130)	\$ 1,868,510
6				
7	Plant Major Maintenance Accrual			
8	512 - Boilers	434,448	4,133,089	4,567,537
9	553 - Electric Plant	-	319,624	319,624
10	558 - Operations & Maintenance	-	5,291	5,291
11	Total Plant Major Maintenance Accrual	\$ 434,448	\$ 4,458,003	\$ 4,892,451
12				
13	Plant Major Maintenance Expense and Accrual			
14	512 - Boilers	2,310,464	3,424,963	5,735,427
15	553 - Electric Plant	2,302,805	(1,292,260)	1,010,545
16	558 - Operations & Maintenance	34,819	(19,829)	14,990
17	Total Plant Major Maintenance Expense and Accrual	\$ 4,648,088	\$ 2,112,874	\$ 6,760,962
18				
19	Note (1) Adjustment adjusts the ongoing expense to estimated annual outage expenses and updates or establishes			
20	Major Maintenance Accruals for generation plant.			

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[illegible]

[illegible]

Line No.	Account and Description	Reference	Ending 9/30/2020	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030	Sum of the Years	Pro Forma Adjustment
33															
33															
34	Neil Simpson CT1 Major Maintenance														
35	553 - Electric Plant		59,468	125,750	35,418	156,639	60,987	87,158	217,367	241,248	90,848	170,017	68,198		
35	Total Neil Simpson CT1 Major Maintenance		\$ 59,468	\$ 125,750	\$ 35,418	\$ 156,639	\$ 60,987	\$ 87,158	\$ 217,367	\$ 241,248	\$ 90,848	\$ 170,017	\$ 68,198	\$ -	\$ -
36		_SBZ	-	-	-	-	-	-	-	-	-	-	-		
37	11 Year Expense (2020-2030)														
37	Annual Outage(s) Major Maintenance Costs		\$ 59,468	\$ 125,750	\$ 35,418	\$ 156,639	\$ 60,987	\$ 87,158	\$ -	\$ -	\$ 90,848	\$ 170,017	\$ 68,198	854,482	
38	Turbine/Generator Minor Outage Major Maintenance									\$ 241,248				241,248	
39	Turbine/Generator Major Outage Major Maintenance								\$ 217,367					217,367	
39	Total Major Maintenance		59,468	125,750	35,418	156,639	60,987	87,158	217,367	241,248	90,848	170,017	68,198	1,313,096	
40															
41	Annual Average Major Maintenance costs													77,680	(9,477)
41															
42	Major Maintenance Accrual Pro Forma		-	48,070	-	78,959	-	9,477	139,686	163,568	13,167	92,336	-	545,264	49,569
43	Remove Major Maintenance Accrual per book													-	-
43	Remove Reg Liability Major Maintenance Release Per book													-	-
44															
45	Net Major Maintenance Pro Forma Adjustment														\$ 40,092
45															
46	Net Major Maintenance Per Book														87,158
47															
47	Total Major Maintenance Pro Forma														\$ 127,250
48															
49															
49															
50	Lange CT Major Maintenance														
51	553 - Electric Plant		193,437	158,887	282,180	231,109	426,553	816,496	96,905	357,611	388,050	203,735	70,000		
51	Total Lange CT Major Maintenance		\$ 193,437	\$ 158,887	\$ 282,180	\$ 231,109	\$ 426,553	\$ 816,496	\$ 96,905	\$ 357,611	\$ 388,050	\$ 203,735	\$ 70,000	\$ -	\$ -
52		_SBZ	-	-	-	-	-	-	-	-	-	-	-		
53	11 Year Expense (2020-2030)														
53	Annual Outage(s) Major Maintenance Costs		\$ 193,437	\$ 158,887	\$ 282,180	\$ 231,109	\$ 426,553	\$ 816,496	\$ 96,905	\$ 357,611	\$ -	\$ 203,735	\$ 70,000	2,836,913	
54	Turbine/Generator Minor Outage Major Maintenance													-	
55	Turbine/Generator Major Outage Major Maintenance									\$ 388,050				388,050	
55	Total Major Maintenance		193,437	158,887	282,180	231,109	426,553	816,496	96,905	357,611	388,050	203,735	70,000	3,224,963	
56															
57	Annual Average Major Maintenance costs													257,901	(558,595)
57															
58	Major Maintenance Accrual Pro Forma		-												

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MAJOR MAINTENANCE
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Line No.	Account and Description	Reference	Ending 9/30/2020	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030	Sum of the Years	Pro Forma Adjustment
106															
107	CPGS Common Major Maintenance														
108	553 - Electric Plant		89,622	(2,866)	18,487	48,266	41,146	127,582	66,090	50,620	20,685	-	12,500		
109	Total CPGS Common Major Maintenance		\$ 89,622	\$ (2,866)	\$ 18,487	\$ 48,266	\$ 41,146	\$ 127,582	\$ 66,090	\$ 50,620	\$ 20,685	\$ -	\$ 12,500	\$ -	\$ -
110		_SBZ	-	-	-	-	-	-	-	-	-	-	-		
111	11 Year Expense (2020-2030)														
112	Annual Outage(s) Major Maintenance Costs		\$ 89,622	\$ (2,866)	\$ 18,487	\$ 48,266	\$ 41,146	\$ 127,582	\$ 66,090	\$ 50,620	\$ 20,685	\$ -	\$ 12,500	472,131	
113	Turbine/Generator Minor Outage Major Maintenance													-	
114	Turbine/Generator Major Outage Major Maintenance													-	
115	Total Major Maintenance		89,622	(2,866)	18,487	48,266	41,146	127,582	66,090	50,620	20,685	-	12,500	472,131	
116															
117	Annual Average Major Maintenance costs													42,921	(84,661)
118															
119	Major Maintenance Accrual Pro Forma		46,700	-	-	5,345	-	84,661	23,169	7,699	-	-	-	167,574	15,234
120	Remove Major Maintenance Accrual per book													-	
121	Remove Reg Liability Major Maintenance Release Per book													-	-
122															
123	Net Major Maintenance Pro Forma Adjustment														\$ (69,427)
124															
125	Net Major Maintenance Per Book														127,582
126															
127	Total Major Maintenance Pro Forma														\$ 58,155
128															
129															
130															
131	Lange Common Major Maintenance														
132	553 - Electric Plant		-	-	-	-	-	-	-	-	-	-	-		
133	Total Lange Common Major Maintenance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134		_SBZ	-	-	-	-	-	-	-	-	-	-	-		
135	11 Year Expense (2020-2030)														
136	Annual Outage(s) Major Maintenance Costs													-	
137	Turbine/Generator Minor Outage Major Maintenance													-	
138	Turbine/Generator Major Outage Major Maintenance													-	
139	Total Major Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	
140															
141	Annual Average Major Maintenance costs													-	-
142															
143	Major Maintenance Accrual Pro Forma		-	-	-	-	-	-	-	-	-	-	-	-	-
144	Remove Major Maintenance Accrual per book													-	-
145	Remove Reg Liability Major Maintenance Release Per book													-	-
146															
147	Net Major Maintenance Pro Forma Adjustment														\$ -
148															
149	Net Major Maintenance Per Book														-
150															
151	Total Major Maintenance Pro Forma														\$ -
152															

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[illegible]

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[illegible]

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[illegible]

Major maintenance expenses for power generation facilities generally include periodic outage maintenance that is concentrated within annual outages, minor or major outages, as well as unplanned outages. In other words, each year, there is a designated time when more routine maintenance work is performed, generally over a week or ten days. More extensive maintenance is performed every fourth year. Finally, every eighth year, comprehensive maintenance of the generating facility occurs. The cost associated with the work of each of these levels of maintenance varies widely.

Items that fall under the Major Maintenance Work Orders:

Work performed solely because of a **planned outage** and is outside of "normal maintenance"

This does not include work performed during an outage just because the unit is down

Work performed on a **non-annual basis for compliance**, such as MATS compliance, PRC19 testing, WECC Testing, tank vessel inspections, etc.

Work performed due to a forced outage that causes the unit to be down for **greater than 2 days for Steam and 1 day for CT's**

These are generally one-off costs that causes bumps, and should be called out to Leadership Teams, Co-Owners and Rate Reviews

Annual in this schedule is planned annual, forced and non-annual compliance

Ownership % Split for FreeForm pulls**CPGS Combined Cycle Allocation Calculation**CPGS CC Capacity Factor Black Hills Power (MW) **55.00**CPGS CC Capacity Factor Wyoming Electric (MW) **40.00****Total CPGS CC Capacity Factor (MW) 95.00**CPGS CC Capacity Factor Black Hills Power (%) **57.89%**CPGS CC Capacity Factor Wyoming Electric (%) **42.11%****Total CPGS CC Capacity Factor (%) 100.00%****CPGS Common Plant Allocation Calculation**CPGS Common Capacity Factor Black Hills Power (MW) **55.00**CPGS Common Capacity Factor Wyoming Electric (MW) **77.00****Total CPGS Common Capacity Factor (MW) 132.00**CPGS Common Capacity Factor Black Hills Power (%) **41.67%**CPGS Common Capacity Factor Wyoming Electric (%) **58.33%****Total CPGS Common Capacity Factor (%) 100.00%****Wygen II Allocation Factor Calculation**WYGIH Capacity Factor Black Hills Power (MW) **57.20**WYGIH Capacity Factor Montana Dakota Utilities (MW) **27.50**WYGIH Capacity Factor City of Gillette (MW) **25.30****Total Capacity Factor (MW) 110.00**WYGIH Capacity Factor Black Hills Power (%) **52.00%**WYGIH Capacity Factor Montana Dakota Utilities (%) **25.00%**WYGIH Capacity Factor City of Gillette (%) **23.00%****Total Capacity Factor (%) 100.00%****Corriedale Wind Allocation Factor Calculation**Corriedale Capacity Black Hills Power (MW) **32.50**Corriedale Capacity Cheyenne Light (MW) **20.00****Total Wind Farm Capacity 52.50****Ending 9/30/2020****CPGS Combined Cycle Major Maintenance**

551 - Supervision & Engineering \$ -

552 - Structures -

553 - Electric Plant 215,673

554 - Miscellaneous Plant -

926 - Employee pensions and benefits -

Total CPGS Common Major Maintenance \$ 215,673**CPGS Common Major Maintenance Ending 9/30/2020**

510 - Supervision & Engineering \$ -

512 - Boilers -

513 - Electric Plant -

553 - Electric Plant 89,622

926 - Employee pensions and benefits -

Total CPGS Common Major Maintenance \$ 89,622**Wygen III Major Maintenance Ending 9/30/2020**

506 - Miscellaneous \$ -

510 - Supervision & Engineering -

511 - Structures -

512 - Boilers 146,866

513 - Electric Plant 1,296

514 - Miscellaneous Plant -

Total Wygen III Major Maintenance \$ 148,162**Corriedale Major Maintenance Ending 9/30/2020**

558 - Operations & Maintenance \$ -

Total Corriedale Major Maintenance \$ -

Black Hills Power Percent of Capacity **61.90%**
Cheyenne Light Percent of Capacity **38.10%**

Neil Simpson Common Allocation Factor Calculation

		Common Steam Allocation	Common Gas Allocation	Common A&G Allocation
Gillette Energy Complex	Power Plant Capacity - Black Hills Power (MW)			
Neil Simpson II		90.00		90.00
Wygen III 52%		57.20		57.20
CT1			40.00	40.00
Total Steam Power Plant Capacity - Black Hills Power (MW)		147.20	40.00	187.20
Gillette Energy Complex	Power Plant Capacity - Cheyenne Light (MW)			
Wygen II		95.00		95.00
Total Power Plant Capacity - Cheyenne Light (MW)		95.00	0.00	95.00
Gillette Energy Complex	Power Plant Capacity - MDU, City of Gillette, and Other			
Wygen III 48%		52.80		52.80
Wygen I		90.00		90.00
CT2			40.00	40.00
Total Power Plant Capacity - MDU, City of Gillette, and Other (MW)		142.80	40.00	182.80
Total Capacity to be Managed (Note 1)	Ln. 15 + 16	385.00	80.00	465.00
Black Hills Power Percent of Capacity	Ln. 15 / Ln. 16	38.23%	50.00%	40.26%
Cheyenne Light Percent of Capacity	Ln. 19 / Ln. 20	24.68%	0.00%	20.43%
MDU, City of Gillette, and Other Percent of Capacity	Ln. 25 / Ln. 26	37.09%	50.00%	39.31%

Neil Simpson Common Major Maintenance Ending 9/30/2020

506 - Miscellaneous	\$	-
510 - Supervision & Engineering	\$	-
511 - Structures	\$	-
512 - Boilers	\$	-
513 - Electric Plant	\$	-

514 - Miscellaneous Plant	\$	-
553 - Electric Plant	\$	-
Total Neil Simpson Common Major Mai		\$ -

Neil Simpson Common North Major Mai Ending 9/30/2020		
506 - Miscellaneous	\$	-
510 - Supervision & Engineering	\$	-
511 - Structures	\$	-
512 - Boilers	\$	416
513 - Electric Plant	\$	-
514 - Miscellaneous Plant	\$	-
553 - Electric Plant	\$	-
Total Neil Simpson Common North Majo		\$ 416

Neil Simpson Common South Major Mai Ending 9/30/2020		
506 - Miscellaneous	\$	-
510 - Supervision & Engineering	\$	-
511 - Structures	\$	-
512 - Boilers	\$	-
513 - Electric Plant	\$	-
514 - Miscellaneous Plant	\$	-
553 - Electric Plant	\$	-
Total Neil Simpson Common South Majo		\$ -

	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025
CPGS Combined Cycle Major Maintenance					
551 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
552 - Structures	-	-	-	-	-
553 - Electric Plant	127,231	136,099	334,963	187,374	1,135,802
554 - Miscellaneous Plant	-	-	-	-	-
926 - Employee pensions and benefits	-	-	-	-	-
Total CP GS Common Major Maintenance	\$ 127,231	\$ 136,099	\$ 334,963	\$ 187,374	\$ 1,135,802

	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025
CPGS Common Major Maintenance					
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
512 - Boilers	-	-	-	-	-
513 - Electric Plant	-	-	-	-	-
553 - Electric Plant	(2,866)	18,487	48,266	41,146	127,582
926 - Employee pensions and benefits	-	-	-	-	-
Total CP GS Common Major Maintenance	\$ (2,866)	\$ 18,487	\$ 48,266	\$ 41,146	\$ 127,582

	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025
Wygen III Major Maintenance					
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	-	-	-	-	-
511 - Structures	-	-	-	-	-
512 - Boilers	259,894	263,868	243,789	532,114	582,876
513 - Electric Plant	33,816	32,466	290,160	86,218	946,664
514 - Miscellaneous Plant	-	-	-	-	-
Total Wygen III Major Maintenance	\$ 293,710	\$ 296,334	\$ 533,949	\$ 618,332	\$ 1,529,540

	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025
Corriedale Major Maintenance					
558 - Operations & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 34,819
Total Corriedale Major Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 34,819

1 Simpson Common Allocation Factor Cal

Common Gas Allocation	North Units Allocation	South Unit Allocation
		90.00
	57.20	
40.00		
40.00	57.20	90.00
	95.00	
0.00	95.00	0.00
	52.80	
40.00		90.00
40.00	52.80	90.00
80.00	205.00	180.00
50.00%	27.90%	50.00%
0.00%	46.34%	0.00%
50.00%	25.76%	50.00%

Neil Simpson Common Major Maintenance	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
511 - Structures	\$ -	\$ -	\$ -	\$ -	\$ -
512 - Boilers	\$ -	\$ 58,410	\$ 35,788	\$ 586	\$ (2,699)
513 - Electric Plant	\$ -	\$ -	\$ 12,734	\$ 7,673	\$ 12,555

514 - Miscellaneous Plant	\$	-	\$	-	\$	-	\$	-	\$
553 - Electric Plant	\$	-	\$	13,108	\$	10,241	\$	18,990	\$ 742
Total Neil Simpson Common Major Mai	\$	-	\$	71,519	\$	58,763	\$	27,248	\$ 10,598

Neil Simpson Common North Major Mai	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
511 - Structures	\$ -	\$ -	\$ -	\$ 792	\$ -
512 - Boilers	\$ -	\$ -	\$ -	\$ -	\$ -
513 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
514 - Miscellaneous Plant	\$ -	\$ -	\$ -	\$ -	\$ -
553 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Neil Simpson Common North Majo	\$ -	\$ -	\$ -	\$ 792	\$ -

Neil Simpson Common South Major Mai	Ending 9/30/2021	Ending 9/30/2022	Ending 9/30/2023	Ending 9/30/2024	Ending 9/30/2025
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
511 - Structures	\$ -	\$ -	\$ -	\$ 4,074	\$ -
512 - Boilers	\$ 14,420	\$ -	\$ -	\$ 176	\$ -
513 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
514 - Miscellaneous Plant	\$ -	\$ -	\$ -	\$ -	\$ -
553 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Neil Simpson Common South Majo	\$ 14,420	\$ -	\$ -	\$ 4,250	\$ -

	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030
CPGS Combined Cycle Major Maintenance					
551 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
552 - Structures	-	-	-	-	-
553 - Electric Plant	206,591	503,836	257,615	228,412	-
554 - Miscellaneous Plant	-	-	-	-	-
926 - Employee pensions and benefits	-	-	-	-	-
Total CP GS Common Major Maintenance	\$ 206,591	\$ 503,836	\$ 257,615	\$ 228,412	\$ -

	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030
CPGS Common Major Maintenance					
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
512 - Boilers	-	-	-	-	-
513 - Electric Plant	-	-	-	-	-
553 - Electric Plant	66,090	50,620	20,685	-	12,500
926 - Employee pensions and benefits	-	-	-	-	-
Total CP GS Common Major Maintenance	\$ 66,090	\$ 50,620	\$ 20,685	\$ -	\$ 12,500

	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030
Wygen III Major Maintenance					
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	-	-	-	-	-
511 - Structures	-	-	-	-	-
512 - Boilers	215,860	851,862	538,360	569,121	530,545
513 - Electric Plant	8,996	179,929	34,096	372,308	24,967
514 - Miscellaneous Plant	-	-	-	-	-
Total Wygen III Major Maintenance	\$ 224,856	\$ 1,031,791	\$ 572,456	\$ 941,429	\$ 555,512

	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030
Corriedale Major Maintenance					
558 - Operations & Maintenance	\$ 19,255	\$ 12,381	\$ -	\$ 27,857	\$ 12,381
Total Corriedale Major Maintenance	\$ 19,255	\$ 12,381	\$ -	\$ 27,857	\$ 12,381

1 Simpson Common Allocation Factor Cal

Common Gas Allocation

40.00
40.00

0.00

40.00
40.00

80.00

50.00%

0.00%

50.00%

Neil Simpson Common Major Maintenance	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
511 - Structures	\$ -	\$ -	\$ -	\$ -	\$ -
512 - Boilers	\$ 8,154	\$ 12,351	\$ 12,144	\$ 8,246	\$ 3,930
513 - Electric Plant	\$ 8,360	\$ -	\$ 30,442	\$ 11,470	\$ 11,470

514 - Miscellaneous Plant	\$	-	\$	-	\$	-	\$	-	\$	-
553 - Electric Plant	\$	-	\$	-	\$	-	\$	-	\$	-
Total Neil Simpson Common Major Mai	\$	16,514	\$	12,351	\$	42,586	\$	19,716	\$	15,400

Neil Simpson Common North Major Mai	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
511 - Structures	\$ -	\$ -	\$ -	\$ -	\$ -
512 - Boilers	\$ 8,307	\$ 37,024	\$ -	\$ -	\$ -
513 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
514 - Miscellaneous Plant	\$ -	\$ -	\$ -	\$ -	\$ -
553 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Neil Simpson Common North Majo	\$ 8,307	\$ 37,024	\$ -	\$ -	\$ -

Neil Simpson Common South Major Mai	Ending 9/30/2026	Ending 9/30/2027	Ending 9/30/2028	Ending 9/30/2029	Ending 9/30/2030
506 - Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
510 - Supervision & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
511 - Structures	\$ -	\$ -	\$ -	\$ -	\$ -
512 - Boilers	\$ 32,046	\$ -	\$ -	\$ -	\$ -
513 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
514 - Miscellaneous Plant	\$ -	\$ -	\$ -	\$ -	\$ -
553 - Electric Plant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Neil Simpson Common South Majo	\$ 32,046	\$ -	\$ -	\$ -	\$ -

	Monthly	Annual
NS2	9,409.00	112,908.00
Wyodak	21,533.00	258,396.00
WYG3	5,262.00	63,144.00

These dollars flow into Major Maintenance for tracking purposes and exclusion out of future years budgets, but ARE NOT related to Major Maintenance and are not part of regular OM

Reason	Op Unit	FERC	Sep-20	Sep-21	Sep-22	Sep-23	Sep-24	Sep-25	Sep-26	Sep-27	Sep-28	Sep-29	Sep-30
Increased scope not related to outage or regular OM	170005.OpUnit	512 - Boilers						204,134	1,144,411				
Increased scope not related to outage or regular OM	170010.OpUnit	553 - Electric Plant							80,000				
Warehouse Move	170006.OpUnit	512 - Boilers		16,520									
Inaccurate coding	170006.OpUnit	553 - Electric Plant		186									
Pavement Sealing	170006.OpUnit	512 - Boilers						174,936					
Reclass	170025.OpUnit	553 - Electric Plant		\$ 67,500	\$ (67,493)								
Reclass	170003.OpUnit	553 - Electric Plant		\$ (67,500)	\$ 67,493								
Reclass - went to capital	180020.OpUnit	553 - Electric Plant				182,706	(182,706)						
Inaccurate coding	170025.OpUnit	553 - Electric Plant					215						
Reclass - went to capital	170006.OpUnit	512 - Boilers					181,555	(181,555)					

					Month Total Actual Data 2019 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	311,242
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	123,858
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	-
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	187,384
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,427
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	8,427
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	121,150
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	121,150
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					Month Total Actual Data 2019 Quarter 4
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	178,957
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	178,957
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,208
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	5,208
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,302)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(1,302)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,198)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(1,198)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Month Total Actual Data 2019 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					Direct Charges
					Actual Data
					2020
					SepYTD
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,318,949
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	924,865
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	224,681
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	169,403
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	95,455
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	95,455
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	943,587
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	720,201
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	223,385
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,795
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	8,795
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Direct Charges
Actual Data
2020
SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	59,468
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	59,468
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,491
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	1,491
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	14,481
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	14,481
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	306,662
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	304,170
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	2,492
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(57,807)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(57,184)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	(623)
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(53,182)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(52,609)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	(573)
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Direct Charges Actual Data 2020 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2020
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,630,191
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,048,723
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	224,681
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	356,787
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	103,882
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	103,882
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,064,737
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	841,351
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	223,385
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,795
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	8,795
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2020
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	59,468
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	59,468
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,491
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	1,491
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	193,437
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	193,437
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	311,870
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	309,378
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	2,492
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(59,108)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(58,485)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	(623)
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(54,380)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(53,807)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	(573)
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2020
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

All Products
Actual Data
2020
Quarter 4

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	521,129
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	278,397
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	-
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	242,732
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(21,612)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(21,612)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	250,066
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	250,066
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	186
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	186
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

All Products
Actual Data
2020
Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	133,597
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	133,597
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,140
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	8,140
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	130,560
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	130,560
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	38,830
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	38,830
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(9,708)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(9,708)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(8,931)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(8,931)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					All Products Actual Data 2020 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

BU Direct

Actual Data

2021

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,920,078
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,460,491
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	350,142
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	109,446
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,265
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	3,265
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,137,613
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	853,191
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	284,423
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	16,520
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	16,520
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

BU Direct
Actual Data
2021
SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(2,351)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(2,351)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	21,199
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	21,199
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	41,032
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	41,032
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	635,301
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	569,581
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,719
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	67,500

					BU Direct Actual Data 2021 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	67,500
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Open Item

					2021
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,441,208
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,738,888
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	350,142
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	352,178
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(18,346)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(18,346)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,387,679
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,103,256
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	284,423
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	16,707
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	16,520
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	186
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Open Item

_2021

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	131,246
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	131,246
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	29,339
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	29,339
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	171,592
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	171,592
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	674,131
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	608,412
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,719
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(9,708)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(9,708)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(8,931)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(8,931)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	67,500

Open Item

					_2021
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	67,500
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					STAT Code
					Actual Data
					2021
					Quarter 4
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	417,587
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	102,624
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	62,339
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	252,624
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	141,449
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	141,449
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	99,570
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	37,231
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	62,339
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,085
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	18,780
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	1,305
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

STAT Code
Actual Data
2021
Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	56,358
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	56,358
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	57
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	57
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	100,607
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	100,607
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	46,613
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	46,613
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(47,152)

					STAT Code Actual Data 2021 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(47,152)
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

BLACK HILLS POWER INC

Actual Data

2022

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,031,211
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,166,540
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	593,311
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	271,311
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	43,050
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	76,700
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	76,700
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	803,691
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	583,961
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	219,700
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	23,030
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	179,110
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	152,450
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	26,630
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	20,030

BLACK HILLS POWER INC

Actual Data

2022

SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,242,013
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	930,840
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	311,169
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(13,119)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(13,119)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(5,111)
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(5,111)
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	201,019
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	201,019
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	561,714
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	499,275
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	62,433
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(19,875)

					BLACK HILLS POWER INC	
					Actual Data	
					2022	
					SepYTD	
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		(19,87
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes		-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-

					2022
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,448,800
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,269,170
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	655,650
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	523,936
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	45
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	218,155
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	218,155
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	903,265
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	621,194
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	282,046
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	25
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	199,201
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	171,238
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	27,944
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	20

					_2022
					-
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,242,015
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	930,846
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	311,169
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,238
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	43,238
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	301,625
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	301,625
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	608,327
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	545,893
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	62,435
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(67,027)

					<u>2022</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(67,027)
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

				Generation Major Maintenance Actual Data 2022 Quarter 4	
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	629,107
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	162,964
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	105,347
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	360,790
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,243
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	3,243
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	203,133
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	203,133
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	107,794
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	115,177
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(7,382)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	218,814
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	45,157
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	116,400
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	57,256
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Generation Major Maintenance
Actual Data
2022
Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,639
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	64,639
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,522
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	32,522
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,041)
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	2,630
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	(3,670)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Generation Major Maintenance
					Actual Data
					2022
					Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Spending Resources

Actual Data

2023

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,362,224
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,130,691
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	899,478
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	332,055
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	13,433
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	13,433
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	52,558
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	52,558
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,018,318
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	604,341
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	413,977
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(65,327)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	52,838
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	(83,095)
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(35,070)
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Spending Resources
Actual Data
2023
SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	102,550
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	102,550
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	198,584
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	198,584
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,042,107
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	473,512
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	568,596
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Spending Resources
					Actual Data
					2023
					SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2023
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,991,331
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,293,655
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	1,004,825
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	692,852
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	16,675
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	16,675
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	255,691
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	255,691
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,126,113
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	719,518
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	406,595
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	153,487
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	97,996
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	33,305
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	22,187
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2023
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	167,189
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	167,189
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	231,109
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	231,109
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,041,067
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	476,141
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	564,925
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2023
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					Actual Data 2023 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	221,484
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	86,906
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	645
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	133,933
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	17,737
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	17,737
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	80,065
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	80,065
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	89,708
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	89,743
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(35)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,980
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	1,980
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					Actual Data 2023 Quarter 4
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(44,849)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(44,849)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	78,694
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	78,694
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(2,157)
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	(2,837)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	680
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	304

					Actual Data 2023 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	304
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					Actual Data 2024 SepYTD
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,371,941
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	5,222
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	2,072
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	69,052
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,022,064
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	761,445
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	512,086
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,814
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	6,814
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(16,210)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(16,210)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,434,838
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	5,222
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	2,072
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	58,067
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	794,858
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	574,618
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	246,065
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	189,393
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	20,672
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	36,000
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					Actual Data 2024 SepYTD
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	115,340
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	115,340
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,837
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	2,837
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,500
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	8,148
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	352
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	368,041
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	368,041
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,205,806
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,037,460
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	166,155
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	2,191
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(90)

					Actual Data 2024 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(90)
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2024
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,593,424
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	5,222
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	2,072
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	69,052
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,108,970
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	762,090
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	646,018
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	24,552
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	24,552
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	63,855
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	63,855
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,524,546
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	5,222
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	2,072
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	58,067
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	884,601
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	574,583
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	248,045
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	189,393
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	20,672
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	37,980
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2024
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,491
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	70,491
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,837
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	2,837
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,500
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	8,148
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	352
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	446,735
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	446,735
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,203,649
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,034,623
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	166,835
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	2,191
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	215

					_2024	
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		215
						-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes		-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-

					Actual Data 2024 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	213,212
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	16,903
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	(44,063)
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	5,435
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	234,937
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	106,127
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	106,127
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	92,428
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	16,903
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	65,492
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	10,033
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(191,328)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(192,834)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	21
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	1,485
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					Actual Data 2024 Quarter 4
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	83,452
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	83,452
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	46,064
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	46,064
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	76,469
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	83,279
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	(4,619)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(2,191)
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Actual Data 2024 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					Actual Data
					2025
					SepYTD
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,602,261
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,570,750
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	2,128,506
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	846,758
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	56,247
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	41,875
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	41,875
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	25
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	25
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	490,070
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	330,922
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	159,147
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	209,856
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	177,019
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	32,837
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					Actual Data 2025 SepYTD
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	10,808
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	10,808
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	794,050
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	794,050
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,999,330
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,062,808
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	1,936,522
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Actual Data 2025 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2025
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,815,473
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	16,903
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,526,687
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	2,133,941
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	1,081,695
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	56,247
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	41,875
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	41,875
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	106,152
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	106,152
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	582,498
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	16,903
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	396,414
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	169,181
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	18,528
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(15,815)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	32,858
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	1,485
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2025
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	94,260
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	94,260
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	840,114
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	840,114
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,075,799
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,146,087
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	1,931,903
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(2,191)
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2025
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					Forecasted Data
					2025
					Quarter 4
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,958,378
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,033,607
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	633,614
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	330,054
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	(38,896)
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(38,896)
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	(38,896)
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,532,457
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,910,112
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	622,345
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2025

Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	297,367
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	297,367
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	29,773
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	29,773
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,092
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	64,092
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,687
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	32,687
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	40,899
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	29,630
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	11,269
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2025 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Forecasted Data

2026

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,716,598
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,345,652
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	59,086
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	241,860
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	70,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	70,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	26,757
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	26,757
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	150,886
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	150,886
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	976,061
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	938,841
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	37,220
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,192
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,326
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	21,866
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2026

SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,218
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	64,218
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	385,485
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	385,485
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2026 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2026
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,674,976
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	3,379,259
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	692,700
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	571,914
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	31,104
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	31,104
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	31,104
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	26,757
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	26,757
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	150,886
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	150,886
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,508,518
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	2,848,952
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	659,565
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,192
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,326
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	21,866
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2026
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	297,367
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	297,367
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	29,773
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	29,773
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,092
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	64,092
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	96,905
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	96,905
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	426,383
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	415,115
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	11,269
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2026	
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-
						-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes		-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-

Forecasted Data

2026

Quarter 4

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,342,675
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	798,917
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	217,511
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	326,248
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	48,729
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	48,729
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2026

Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	241,248
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	241,248
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	85,000
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	85,000
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	967,699
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	750,188
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	217,511
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2026 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Forecasted Data

2027

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,679,107
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	3,235,892
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	150,604
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	272,611
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,148,484
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,126,387
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	22,097
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,304
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	32,304
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2027

SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,056,500
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	1,056,500
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	132,692
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	132,692
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	272,611
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	272,611
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,016,515
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	888,009
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	128,507
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2027 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2027
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,021,782
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	4,034,809
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	368,115
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	598,858
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,197,213
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,175,116
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	22,097
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,304
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	32,304
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,056,500
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	1,056,500
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	241,248
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	241,248
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	132,692
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	132,692
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	357,611
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	357,611
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,984,214
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,638,197
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	346,017
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-
						-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes		-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-

Forecasted Data

2027

Quarter 4

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	498,013
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	97,165
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	-
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	400,848
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	175,000
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	175,000
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	47,807
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	47,807
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2027

Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	90,848
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	90,848
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	135,000
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	135,000
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	49,358
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	49,358
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2027 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Forecasted Data

2028

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,382,624
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,918,812
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	210,762
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	253,050
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	966,672
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	901,102
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	111,384
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	31,762
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	79,622
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2028

SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	253,050
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	253,050
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,051,519
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	985,949
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2028 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2028
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,880,636
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,015,978
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	210,762
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	653,897
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	175,000
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	175,000
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,014,479
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	948,909
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	111,384
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	31,762
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	79,622
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2028
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	90,848
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	90,848
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	388,050
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	388,050
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,100,877
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,035,307
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2028
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Forecasted Data

2028

Quarter 4

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	306,536
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	101,520
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	-
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	205,017
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	50,683
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	50,683
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2028

Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	155,017
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	155,017
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	50,000
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	50,000
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	50,836
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	50,836
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2028 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Forecasted Data

2029

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,374,718
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,955,383
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	1,205,600
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	168,735
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	45,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,349,813
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	890,189
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	459,624
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	51,566
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,566
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2029

SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,000
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	15,000
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	153,735
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	153,735
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,759,604
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,043,628
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	715,976
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2029 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2029
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,681,254
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,056,903
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	1,205,600
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	373,752
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	45,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,400,496
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	940,872
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	459,624
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	51,566
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,566
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2029
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	170,017
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	170,017
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	203,735
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	203,735
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,810,440
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,094,464
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	715,976
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2029
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Forecasted Data

2029

Quarter 4

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	251,323
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	113,125
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	-
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	138,198
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	54,529
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	54,529
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2029

Quarter 4

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	68,198
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	68,198
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,000
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	70,000
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	58,596
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	58,596
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2029 Quarter 4
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

Forecasted Data

2030

SepYTD

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,086,987
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,875,961
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	191,027
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	-
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,017,012
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	903,999
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	113,013
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	40,279
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	10,279
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

Forecasted Data

2030

SepYTD

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,009,696
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	961,683
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	48,013
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Forecasted Data 2030 SepYTD
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					2030
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,338,311
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,989,085
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	191,027
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	138,198
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,071,541
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	958,528
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	113,013
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	40,279
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	10,279
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2030
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	68,198
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	68,198
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,000
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	70,000
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,068,292
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,020,279
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	48,013
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2030
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	511 - Structures
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	512 - Boilers
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and b
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and ben
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and ben

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and ben
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total

553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant

					<u>2020</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,630,191
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,048,723
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	224,681
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	356,787
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	103,882
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	103,882
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,064,737
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	841,351
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	223,385
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,795
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	8,795
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2020
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	59,468
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	59,468
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,491
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	1,491
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	193,437
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	193,437
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	311,870
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	309,378
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	2,492
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(59,108)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(58,485)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	(623)
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(54,380)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(53,807)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	(573)
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2020
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					<u>2021</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,441,208
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,738,888
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	350,142
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	352,178
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(18,346)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(18,346)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,387,679
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,103,256
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	284,423
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	16,707
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	16,520
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	186
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2021
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	131,246
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	131,246
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	29,339
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	29,339
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	171,592
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	171,592
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	674,131
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	608,412
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,719
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(9,708)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(9,708)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(8,931)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(8,931)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	67,500

					<u>2021</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	67,500
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					<u>2022</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,448,800
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,269,170
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	655,650
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	523,936
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	45
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	218,155
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	218,155
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	903,265
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	621,194
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	282,046
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	25
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	199,201
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	171,238
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	27,944
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	20

					<u>2022</u>
					-
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,242,015
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	930,846
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	311,169
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,238
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	43,238
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	301,625
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	301,625
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	608,327
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	545,893
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	62,435
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(67,027)

					<u>2022</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(67,027)
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					Origin:
					<u>2023</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,991,331
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,293,655
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	1,004,825
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	692,852
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	16,675
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	16,675
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	255,691
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	255,691
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,126,113
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	719,518
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	406,595
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	153,487
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	97,996
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	33,305
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	22,187
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					Origin: _2023
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	167,189
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	167,189
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	231,109
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	231,109
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,041,067
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	476,141
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	564,925
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Origin:
					<u>2023</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

				al Pull
				<u>2024</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS

					al Pull _2024
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,491
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	70,491
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,837
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	2,837
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,500
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	8,148
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	352
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	446,735
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	446,735
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,203,649
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,034,623
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	166,835
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	2,191
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	215

					al Pull
					_2024
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	215
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					<u>2025</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,815,473
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	16,903
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,526,687
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	2,133,941
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	1,081,695
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	56,247
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	41,875
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	41,875
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	106,152
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	106,152
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	582,498
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	16,903
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	396,414
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	169,181
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	18,528
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(15,815)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	32,858
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	1,485
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2025
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	94,260
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	94,260
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	840,114
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	840,114
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,075,799
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,146,087
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	1,931,903
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(2,191)
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					<u>2026</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,674,976
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	3,379,259
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	692,700
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	571,914
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	31,104
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	31,104
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	31,104
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	26,757
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	26,757
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	150,886
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	150,886
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,508,518
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	2,848,952
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	659,565
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,192
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,326
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	21,866
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2026</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	297,367
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	297,367
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	29,773
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	29,773
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,092
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	64,092
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	96,905
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	96,905
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	426,383
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	415,115
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	11,269
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					<u>2027</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,021,782
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	4,034,809
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	368,115
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	598,858
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,197,213
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,175,116
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	22,097
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,304
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	32,304
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2027</u>
					-
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,056,500
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	1,056,500
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	241,248
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	241,248
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	132,692
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	132,692
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	357,611
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	357,611
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,984,214
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,638,197
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	346,017
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2027</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					2028
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,880,636
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,015,978
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	210,762
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	653,897
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	175,000
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	175,000
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,014,479
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	948,909
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	111,384
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	31,762
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	79,622
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2028</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	90,848
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	90,848
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	388,050
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	388,050
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,100,877
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,035,307
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2028
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					<u>2029</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,681,254
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,056,903
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	1,205,600
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	373,752
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	45,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,400,496
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	940,872
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	459,624
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	51,566
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,566
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2029
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	170,017
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	170,017
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	203,735
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	203,735
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,810,440
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,094,464
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	715,976
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2029</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

					<u>2030</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,338,311
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,989,085
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	191,027
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	138,198
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,071,541
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	958,528
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	113,013
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	40,279
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	10,279
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2030
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	68,198
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	68,198
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,000
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	70,000
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,068,292
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,020,279
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	48,013
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2030
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT

				Less Exclusions	
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	511 - Structures
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	512 - Boilers
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits

Less Exclusion

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total

					Less Exclusions
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant

					<u>2020</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2020</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2020
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2021</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	67,500
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	67,500
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(16,707)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(16,520)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(186)
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2021

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(67,500)

					<u>2021</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(67,500)
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2022</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(67,493)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(67,493)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2022

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	67,493

					<u>2022</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	67,493
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

2023

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2023</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2023</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2024</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(181,555)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(181,555)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2024

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(215)

					<u>2024</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(215)
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2025</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(204,134)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(204,134)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,619
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	6,619
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2025

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2025
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2026</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,144,411)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(1,144,411)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2026

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(80,000)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(80,000)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2026</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2027</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2027</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2027</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2028</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2028</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2028
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2029</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2029

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2029</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2030</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2030</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2030
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	511 - Structures
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	512 - Boilers
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and b
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total

553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant

					<u>2020</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(47,923)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(42,555)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(5,367)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(8,795)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(8,795)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(26,943)
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	(26,943)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,736
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	6,736
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,197
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	6,197
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

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TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(108,108)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(104,571)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(3,537)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(5,496)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(5,496)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(499)
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	(499)
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(12,706)
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(12,706)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(109,304)
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	(108,615)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	(689)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,299
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	3,299
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,035
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	3,035
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

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TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(17,059)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(17,059)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(58,898)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(57,804)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(1,069)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	(25)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(20,213)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(18,466)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(1,728)
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	(20)

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(7,820)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(7,820)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(19,445)
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(19,445)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(38,454)
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	(38,454)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(466)

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(466)
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

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TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS

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				<u>_2023</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
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					is Labor _2023
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2024</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,685)
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(6,685)
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,312)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(3,312)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(33,367)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(30,894)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(2,473)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,910)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(6,306)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	(604)
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2024</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(9,504)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(9,504)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(20,181)
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(20,181)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(14,549)
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	(11,327)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	(1,031)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(2,191)
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2024</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2025</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,978)
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(3,978)
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(8,283)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(8,283)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(42,486)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	(15,356)
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(10,295)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(16,834)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,115
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	2,136
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	(21)
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2025</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(7,102)
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(7,102)
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(23,618)
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	(23,618)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(134,376)
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	(25,171)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	(111,396)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	2,191
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2025
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2026</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(71,578)
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	(50,000)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	(21,578)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2026</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,032
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	6,032
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2026</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2027</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2027

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2027</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2028</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

2028

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2028
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2029</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2029</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2029</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2030</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2030</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2030
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	511 - Structures
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	512 - Boilers
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	558 - Operations & Maintenance
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	506 - Miscellaneous
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits

TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	511 - Structures
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	500 - Supervision & Engineering
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and benefits
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	512 - Boilers
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total

553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	Total
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant

					Total _2020
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,630,191
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,048,723
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	224,681
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	356,787
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	103,882
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	103,882
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,016,814
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	798,796
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	218,018
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					Total _2020
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	59,468
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	59,468
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,491
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	1,491
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	193,437
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	193,437
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	284,927
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	282,435
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	2,492
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(52,373)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(51,750)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	(623)
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(48,183)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(47,610)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	(573)
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					Total
					<u>2020</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

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					<u>2021</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,441,208
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,738,888
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	350,142
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	352,178
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	49,154
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	49,154
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,279,571
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	998,685
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	280,886
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	125,750
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	125,750
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,840
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	28,840
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	158,887
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	158,887
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	564,827
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	499,797
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,030
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,409)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	(6,409)
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(5,896)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	(5,896)
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-
						-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes		-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-

					<u>2022</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,448,800
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,269,170
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	655,650
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	523,936
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	45
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	133,603
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	133,603
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	844,366
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	563,390
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	280,977
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	178,988
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	152,772
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	26,216
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,242,015
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	930,846
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	311,169
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	35,418
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	35,418
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	282,180
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	282,180
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	569,873
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	507,438
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	62,435
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	0

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		0
						-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes		-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT		-

					<u>2023</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,991,331
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,293,655
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	1,004,825
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	692,852
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	9,196
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	9,196
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	242,376
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	242,376
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,056,687
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	663,244
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	393,444
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	147,391
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	93,604
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	33,305
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	20,482
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	156,639
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	156,639
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	231,109
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	231,109
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,026,825
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	468,825
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	558,000
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

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553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

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TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,593,424
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	5,222
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	2,072
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	69,052
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,108,970
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	762,090
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	646,018
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	17,867
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	17,867
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	60,543
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	60,543
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,491,178
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	5,222
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	2,072
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	58,067
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	853,707
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	572,110
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	59,580
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	1,531
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	20,068
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	37,980
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

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TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	60,987
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	60,987
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,837
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	2,837
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,500
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	8,148
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	352
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	426,553
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	426,553
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,189,101
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,023,297
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	165,804
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2024</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2025</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,815,473
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	16,903
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,526,687
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	2,133,941
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	1,081,695
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	56,247
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	56,247
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	37,897
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	37,897
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	97,870
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	97,870
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	335,878
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	1,546
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	181,985
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	152,346
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	27,262
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	(7,059)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	32,837
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	1,485
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2025
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	87,158
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	87,158
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	816,496
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	816,496
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,941,423
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,120,916
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	1,820,507
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2025
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2026</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,674,976
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	3,379,259
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	692,700
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	571,914
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	31,104
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	31,104
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	31,104
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	26,757
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	26,757
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	150,886
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	150,886
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,292,528
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,654,541
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	637,988
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,192
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,326
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	21,866
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2026</u>
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	217,367
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	217,367
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	29,773
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	29,773
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,092
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	64,092
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	96,905
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	96,905
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	432,415
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	415,115
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	17,300
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2026</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2027</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,021,782
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	4,034,809
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	368,115
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	598,858
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,197,213
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	1,175,116
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	22,097
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,304
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	32,304
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					<u>2027</u>
					-
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,056,500
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	1,056,500
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	241,248
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	241,248
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	132,692
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	132,692
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	357,611
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	357,611
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,984,214
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,638,197
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	346,017
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2027</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2028</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,880,636
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,015,978
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	210,762
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	653,897
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	175,000
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	175,000
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,014,479
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	948,909
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	111,384
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	31,762
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	79,622
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2028
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	90,848
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	90,848
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	388,050
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	388,050
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,100,877
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,035,307
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	65,570
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2028
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2029</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,681,254
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	2,056,903
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	1,205,600
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	373,752
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	45,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	45,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,400,496
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	940,872
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	459,624
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	51,566
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	21,566
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2029
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	170,017
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	170,017
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	203,735
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	203,735
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,810,440
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,094,464
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	715,976
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					<u>2029</u>
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

					<u>2030</u>
TTL	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,338,311
500	BHP OpUnits	BHP Operating Units	500000	STEAM OPS SUPERVISION AND ENG	-
506	BHP OpUnits	BHP Operating Units	506000	MISC STEAM POWER EXPENSES	-
510	BHP OpUnits	BHP Operating Units	510000	STEAM MAINT SUPERVISION & ENG	-
511	BHP OpUnits	BHP Operating Units	511000	MAINT OF STRUCTURES	-
512	BHP OpUnits	BHP Operating Units	512000	MAINT OF BOILER PLANT	1,989,085
513	BHP OpUnits	BHP Operating Units	513000	MAINT OF ELECTRIC PLANT	191,027
553	BHP OpUnits	BHP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT	138,198
558	BHP OpUnits	BHP Operating Units	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
926	BHP OpUnits	BHP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170028.OpUnit	BHP LANGE II.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,000
558	170026.OpUnit	BHP CORRIEDALE WIND FARM.OpUnit	558190	WIND MAINT TRUBINE STRUCT EQUIP	20,000
					-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,071,541
500	170005.OpUnit	BHP NSC STEAM II.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
506	170005.OpUnit	BHP NSC STEAM II.OpUnit	506000	MISC STEAM POWER EXPENSES	-
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	510000	STEAM MAINT SUPERVISION & ENG	-
511	170005.OpUnit	BHP NSC STEAM II.OpUnit	511000	MAINT OF STRUCTURES	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	512000	MAINT OF BOILER PLANT	958,528
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	513000	MAINT OF ELECTRIC PLANT	113,013
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	40,279
512	170006.OpUnit	BHP NSC COMMON.OpUnit	512000	MAINT OF BOILER PLANT	10,279
513	170006.OpUnit	BHP NSC COMMON.OpUnit	513000	MAINT OF ELECTRIC PLANT	30,000
553	170006.OpUnit	BHP NSC COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-

					_2030
TTL	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	68,198
553	170010.OpUnit	BHP NSC CT1.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	68,198
					-
TTL	170011.OpUnit	BHP NSC NORTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170011.OpUnit	BHP NSC NORTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170011.OpUnit	BHP NSC NORTH.OpUnit	512000	MAINT OF BOILER PLANT	-
553	170011.OpUnit	BHP NSC NORTH.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
511	170012.OpUnit	BHP NSC SOUTH.OpUnit	511000	MAINT OF STRUCTURES	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	512000	MAINT OF BOILER PLANT	-
					-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,000
553	170013.OpUnit	BHP LANGE CT.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	70,000
					-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,068,292
500	170017.OpUnit	BHP WYGEN 3.OpUnit	500000	STEAM OPS SUPERVISION AND ENG	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	512000	MAINT OF BOILER PLANT	1,020,279
513	170017.OpUnit	BHP WYGEN 3.OpUnit	513000	MAINT OF ELECTRIC PLANT	48,013
553	170017.OpUnit	BHP WYGEN 3.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS	-
					-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	512000	MAINT OF BOILER PLANT	-
513	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	513000	MAINT OF ELECTRIC PLANT	-
					-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

					_2030
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-
					-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT	-

TTL	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
510	CLFP OpUnits	CLFP Operating Units	510000	STEAM MAINT SUPERVISION & ENG
512	CLFP OpUnits	CLFP Operating Units	512000	MAINT OF BOILER PLANT
513	CLFP OpUnits	CLFP Operating Units	513000	MAINT OF ELECTRIC PLANT
553	CLFP OpUnits	CLFP Operating Units	553000	OTHR GEN MAINT OF GENR PLANT
926	CLFP OpUnits	CLFP Operating Units	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
510	180016.OpUnit	CHY WYGEN 2.OpUnit	510000	STEAM MAINT SUPERVISION & ENG
512	180016.OpUnit	CHY WYGEN 2.OpUnit	512000	MAINT OF BOILER PLANT
513	180016.OpUnit	CHY WYGEN 2.OpUnit	513000	MAINT OF ELECTRIC PLANT
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	926000	EMPLOYEE PENSIONS & BENEFITS
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	553000	OTHR GEN MAINT OF GENR PLANT
TTL	180027.OpUnit	CLFP_ CHEY PRAIRIE CC BHP	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	180027.OpUnit	CLFP_ CHEY PRAIRIE CC BHP	553000	OTHR GEN MAINT OF GENR PLANT
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
553	180030.OpUnit	CLFP WIND FARM.OpUnit	553000	OTHR GEN MAINT OF GENR PLANT

				Month Total	Direct Charges	All Products	BU Direct	Open Item	STAT Code	CHEYENNE LIGHT FUEL AND POWER	
				Actual Data	Actual Data	Actual Data	Actual Data		Actual Data	Actual Data	
				2019	2020	2020	2021		2021	2022	
				Quarter 4	SepYTD	_2020	Quarter 4	SepYTD	_2021	Quarter 4	_2022
TTL	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES		295,800	1,429,055	1,724,854	24,079	597,540	597,618	160,530
510	CLFP OpUnits	CLFP Operating Units	Total O&M Expenses and Other Taxes	510000	-	-	-	-	-	-	3,860
512	CLFP OpUnits	CLFP Operating Units	STEAM MAINT SUPERVISION & ENG	512000	-	-	-	-	-	-	3,860
513	CLFP OpUnits	CLFP Operating Units	MAINT OF BOILER PLANT	513000	102,173	1,019,654	1,121,827	38,809	238,662	277,471	166,128
553	CLFP OpUnits	CLFP Operating Units	MAINT OF ELECTRIC PLANT	553000	-	-	-	94,179	94,179	16,434	58,156
926	CLFP OpUnits	CLFP Operating Units	OTHER GEN MAINT OF GENR PLANT	926000	193,627	409,401	603,027	(14,731)	240,698	225,968	(25,892)
			EMPLOYEE PENSIONS & BENEFITS		-	-	-	-	-	-	-
					-	-	-	-	-	-	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES		102,173	1,019,654	1,121,827	38,809	332,842	371,651	186,422
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Total O&M Expenses and Other Taxes	510000	-	-	-	-	-	-	3,860
512	180016.OpUnit	CHY WYGEN 2.OpUnit	STEAM MAINT SUPERVISION & ENG	512000	-	-	-	-	-	-	3,860
513	180016.OpUnit	CHY WYGEN 2.OpUnit	MAINT OF BOILER PLANT	513000	102,173	1,019,654	1,121,827	38,809	238,662	277,471	166,128
			MAINT OF ELECTRIC PLANT		-	-	-	-	94,179	94,179	16,434
					-	-	-	-	-	-	58,156
					-	-	-	-	-	-	74,590
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	TTL O&M & OTH TAXES		31,114	345,207	376,321	(6,685)	226,448	219,762	(49,711)
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Total O&M Expenses and Other Taxes	553000	-	11,615	11,615	83	13,000	13,083	(4,870)
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	OTHER GEN MAINT OF GENR PLANT	926000	31,114	345,207	376,321	(6,685)	226,448	219,762	(49,711)
			EMPLOYEE PENSIONS & BENEFITS		-	-	-	-	-	-	-
					-	-	-	-	-	-	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	TTL O&M & OTH TAXES		-	11,615	11,615	83	13,000	13,083	(4,870)
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Total O&M Expenses and Other Taxes	553000	-	11,615	11,615	83	13,000	13,083	(4,870)
			OTHER GEN MAINT OF GENR PLANT		-	-	-	-	-	-	-
					-	-	-	-	-	-	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES		162,513	52,579	215,092	(8,128)	1,251	(6,878)	28,689
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Total O&M Expenses and Other Taxes	553000	-	-	-	-	-	-	-
			OTHER GEN MAINT OF GENR PLANT		162,513	52,579	215,092	(8,128)	1,251	(6,878)	28,689
					-	-	-	-	-	-	-
					-	-	-	-	-	-	-
TTL	180027.OpUnit	CLFP_ CHEY PRAIRIE CC BHP	TTL O&M & OTH TAXES		-	-	-	-	-	-	-
553	180027.OpUnit	CLFP_ CHEY PRAIRIE CC BHP	Total O&M Expenses and Other Taxes	553000	-	-	-	-	-	-	-
			OTHER GEN MAINT OF GENR PLANT		-	-	-	-	-	-	-
					-	-	-	-	-	-	-
					-	-	-	-	-	-	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	TTL O&M & OTH TAXES		-	-	-	-	-	-	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Total O&M Expenses and Other Taxes	553000	-	-	-	-	-	-	-
			OTHER GEN MAINT OF GENR PLANT		-	-	-	-	-	-	-
					-	-	-	-	-	-	-

				Forecasted Data	Forecasted Data	Forecasted Data	Forecasted Data	Forecasted Data	Forecasted Data
				2025	2026	2026	2026	2027	2028
				Quarter 4	SepYTD	_2026	Quarter 4	SepYTD	_2028
TTL	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	1,781,918	1,498,470	3,280,388	994,506	1,186,769	2,226,257
510	CLFP OpUnits	CLFP Operating Units	510000	-	-	-	-	-	-
512	CLFP OpUnits	CLFP Operating Units	512000	901,607	1,333,255	2,234,862	45,430	799,363	1,355,668
513	CLFP OpUnits	CLFP Operating Units	513000	314,038	125,215	439,252	-	45,979	316,679
553	CLFP OpUnits	CLFP Operating Units	553000	566,274	40,000	606,274	949,076	341,428	553,911
926	CLFP OpUnits	CLFP Operating Units	926000	-	-	-	-	-	-
				-	-	-	-	-	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	1,215,644	1,458,470	2,674,114	45,430	845,341	1,672,346
510	180016.OpUnit	CHY WYGEN 2.OpUnit	510000	-	-	-	-	-	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	512000	901,607	1,333,255	2,234,862	45,430	799,363	1,355,668
513	180016.OpUnit	CHY WYGEN 2.OpUnit	513000	314,038	125,215	439,252	-	45,979	316,679
				-	-	-	-	-	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	TTL O&M & OTH TAXES	356,839	-	356,839	636,970	233,293	444,971
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	553000	356,839	-	356,839	636,970	233,293	444,971
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	926000	-	-	-	-	-	-
				-	-	-	-	-	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	TTL O&M & OTH TAXES	90,819	-	90,819	252,106	46,648	59,297
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	553000	90,819	-	90,819	252,106	46,648	59,297
				-	-	-	-	-	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	118,615	40,000	158,615	60,000	61,487	49,643
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	553000	118,615	40,000	158,615	60,000	61,487	49,643
				-	-	-	-	-	-
TTL	180027.OpUnit	CLFP_ CHEY PRAIRIE CC BHP	TTL O&M & OTH TAXES	-	-	-	-	-	-
553	180027.OpUnit	CLFP_ CHEY PRAIRIE CC BHP	553000	-	-	-	-	-	-
				-	-	-	-	-	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	TTL O&M & OTH TAXES	-	-	-	-	-	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	553000	-	-	-	-	-	-

					Forecasted Data 2028	Forecasted Data 2029	Forecasted Data 2029	Forecasted Data 2030	Original Pull			
					Quarter 4	SepYTD	_2029	Quarter 4	SepYTD	_2030		
TTL	CLFP OpUnits	CLFP Operating Units		TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	50,531	1,511,620	1,562,151	53,917	970,659	1,024,576	Total
510	CLFP OpUnits	CLFP Operating Units	510000		STEAM MAINT SUPERVISION & ENG	-	-	-	-	-	-	510 - Supervision & Engineering
512	CLFP OpUnits	CLFP Operating Units	512000		MAINT OF BOILER PLANT	50,531	819,971	870,502	53,917	893,869	947,787	512 - Boilers
513	CLFP OpUnits	CLFP Operating Units	513000		MAINT OF ELECTRIC PLANT	-	132,922	132,922	-	46,789	46,789	513 - Electric Plant
553	CLFP OpUnits	CLFP Operating Units	553000		OTHR GEN MAINT OF GENR PLANT	-	558,727	558,727	-	30,000	30,000	553 - Electric Plant
926	CLFP OpUnits	CLFP Operating Units	926000		EMPLOYEE PENSIONS & BENEFITS	-	-	-	-	-	-	926 - Employee pensions and benefits
						-	-	-	-	-	-	
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit		TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	50,531	952,893	1,003,424	53,917	940,659	994,576	Total
510	180016.OpUnit	CHY WYGEN 2.OpUnit	510000		STEAM MAINT SUPERVISION & ENG	-	-	-	-	-	-	510 - Supervision & Engineering
512	180016.OpUnit	CHY WYGEN 2.OpUnit	512000		MAINT OF BOILER PLANT	50,531	819,971	870,502	53,917	893,869	947,787	512 - Boilers
513	180016.OpUnit	CHY WYGEN 2.OpUnit	513000		MAINT OF ELECTRIC PLANT	-	132,922	132,922	-	46,789	46,789	513 - Electric Plant
						-	-	-	-	-	-	
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit		TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	394,530	394,530	-	-	-	Total
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	553000		OTHR GEN MAINT OF GENR PLANT	-	394,530	394,530	-	-	-	553 - Electric Plant
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	926000		EMPLOYEE PENSIONS & BENEFITS	-	-	-	-	-	-	926 - Employee pensions and benefits
						-	-	-	-	-	-	
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit		TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	164,197	164,197	-	-	-	Total
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	553000		OTHR GEN MAINT OF GENR PLANT	-	164,197	164,197	-	-	-	553 - Electric Plant
						-	-	-	-	-	-	
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON		TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	-	-	-	30,000	30,000	Total
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	553000		OTHR GEN MAINT OF GENR PLANT	-	-	-	-	30,000	30,000	553 - Electric Plant
						-	-	-	-	-	-	
TTL	180027.OpUnit	CLFP_CHEY PRAIRIE CC BHP		TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	-	-	-	-	-	Total
553	180027.OpUnit	CLFP_CHEY PRAIRIE CC BHP	553000		OTHR GEN MAINT OF GENR PLANT	-	-	-	-	-	-	553 - Electric Plant
						-	-	-	-	-	-	
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit		TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	-	-	-	-	-	Total
553	180030.OpUnit	CLFP WIND FARM.OpUnit	553000		OTHR GEN MAINT OF GENR PLANT	-	-	-	-	-	-	553 - Electric Plant
						-	-	-	-	-	-	

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50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

						Month Total Actual Data 2019 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	108,612
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,227
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,599
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,786
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Direct Charges
						Actual Data
						2020
						SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	325,836
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	84,681
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	193,797
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	47,358
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	97,368
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	97,368
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						All Products Actual Data 2020 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	108,612
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,227
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,599
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,786
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						BU Direct Actual Data 2021 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	325,836
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	84,681
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	193,797
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	47,358
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(533,048)
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(533,048)
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

Open Item

50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

						STAT Code Actual Data 2021 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	108,612
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,227
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,599
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,786
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Actual Data 2022 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(916,179)
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	84,681
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,048,218)
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	47,358
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	97,368
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	97,368
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Work Order Actual Data 2022 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	108,612
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,227
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,599
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,786
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	32,456
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

Res.MAJOR GEN MA
Actual Data
2023
SepYTD

50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

						Actual Data 2023 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	108,612
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,227
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,599
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,786
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(106,559)
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(111,273)
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,715
						-

						Actual Data 2024 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	325,836
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	84,681
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	193,797
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	47,358
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(701,590)
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(758,498)
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	56,908
						-

						Actual Data 2024 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	108,612
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,227
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	64,599
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,786
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(493,893)
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(10,975)
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(482,918)
						-

						Actual Data 2025 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(58,290)
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	84,681
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	193,797
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(336,768)
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(173,954)
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	110,472
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(284,426)
						-

50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

						Forecasted Data 2025 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data 2026 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data 2026 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data 2027 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

						Forecasted Data 2027 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data 2028 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data 2028 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data 2029 SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes

						Forecasted Data 2029 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data
						2030
						SepYTD
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

						Forecasted Data 2030 Quarter 4
50501	BLACK HILLS POWER INC	BHP OpUnits	BHP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170005.OpUnit	BHP NSC STEAM II.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170008.OpUnit	BHP WYODAK I PLANT.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50501	BLACK HILLS POWER INC	170017.OpUnit	BHP WYGEN 3.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-
50502	CHEYENNE LIGHT FUEL AND POWER	CLFP OpUnits	CLFP Operating Units	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180016.OpUnit	CHY WYGEN 2.OpUnit	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
50502	CHEYENNE LIGHT FUEL AND POWER	180026.OpUnit	CHY CHEY PRAIRIE COMMON	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
						-

							Month Total
							Actual Data
							2019
							Quarter 4
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Month Total Actual Data 2019 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	5,701
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	5,701
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,794
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,794
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,701
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,794
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	9,495

							Direct Charges
							Actual Data
							2020
							SepYTD
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	42,555
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	8,795
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	26,943
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(6,736)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(6,197)
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	65,361
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	5,367
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	5,367
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	47,923
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,795
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	26,943
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,736)
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,197)
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Direct Charges Actual Data 2020 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,729
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	62,147
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	62,147
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	62,147
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	62,147

							_2020
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	42,555
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	8,795
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	26,943
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(6,736)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(6,197)
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	65,361
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	5,367
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	5,367
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	47,923
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,795
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	26,943
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,736)
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,197)
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2020</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	70,729
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	67,848
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	67,848
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,794
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,794
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	67,848
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,794
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	71,642

							All Products
							Actual Data
							2020
							Quarter 4
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	18,502
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	13,195
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(3,299)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(3,035)
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	25,363
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,496
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	12,706
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	18,201
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	18,502
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,496
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	12,706
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	13,195
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,299)
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,035)
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							All Products Actual Data 2020 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,564
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,738
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,738
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,738
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,738

							BU Direct Actual Data 2021 SepYTD
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	86,070
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	499
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	95,420
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	181,988
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,537
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	689
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	4,226
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	89,607
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	499
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	96,109
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							BU Direct Actual Data 2021 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	186,214
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	146,112
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	146,112
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	776
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	776
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	146,888
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	146,888

							Open Item
							_2021
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	104,571
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	499
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	108,615
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(3,299)
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(3,035)
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	207,351
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,537
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	689
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	4,226
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,496
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	12,706
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	18,201
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	108,108
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,496
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	499
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	12,706
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	109,304
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,299)
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,035)
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Open Item

							_2021
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	229,779
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	150,850
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	150,850
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	776
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	776
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	151,626
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	151,626

							STAT Code
							Actual Data
							2021
							Quarter 4
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	2,413
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	2,413
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	17,059
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	7,820
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	15,291
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	466
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	40,636
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	17,059
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,820
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	15,291
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,413
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	466
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							STAT Code Actual Data 2021 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	43,049
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	3,757
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	3,757
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	3,596
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	3,596
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,356
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,356
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,353
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,356
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,708

All GL Business Units

Actual Data

2022

SepYTD

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	57,804
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	18,466
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	36,042
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	112,311
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	1,069
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	1,069
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,728
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	4,154
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,882
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	25
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	20
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	45
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	58,898
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,213
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,154
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	36,042
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

All GL Business Units
Actual Data
2022
SepYTD

TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	119,308
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	60,478
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	60,478
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	642
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	642
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	60,478
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	642
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	61,120

							2022
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	57,804
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	18,466
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	38,454
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	114,724
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	1,069
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	1,069
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	17,059
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,728
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	7,820
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	19,445
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	466
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	46,518
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	25
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	20
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	45
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	17,059
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	58,898
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,213
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,820
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	19,445
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	38,454
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	466
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2022</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	162,356
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	3,757
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	64,074
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	64,074
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,998
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,998
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	67,831
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,998
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	69,828

							Generation Major Maintenance Actual Data 2022 Quarter 4
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	6,684
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	476
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(141)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	7,019
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	1,573
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	1,573
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	13,315
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	227
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,763
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	17,305
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	13,315
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,258
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	703
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,763
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(141)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Generation Major Maintenance
Actual Data
2022
Quarter 4

TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	25,897
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	7,462
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	7,462
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,462
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,462

							Actual Data 2023 SepYTD
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	49,590
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	3,915
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	7,457
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	60,962
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	11,578
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	6,925
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	18,504
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	7,479
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,478
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	6,788
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	15,745
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,479
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	61,168
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,394
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,788
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	14,382
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Actual Data 2023 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	95,211
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	91,300
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	91,300
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,945
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,945
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,024
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,024
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	95,245
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,024
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	100,269

							_2023
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	56,274
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,391
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	7,316
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	67,982
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	13,151
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	6,925
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	20,077
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	7,479
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	13,315
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,705
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	10,551
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	33,050
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,479
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	13,315
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	69,426
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,096
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	10,551
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	14,241
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2023</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	121,108
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	98,762
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	98,762
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,945
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,024
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	5,024
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	102,708
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,024
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
							107,732

							Actual Data 2023 Quarter 4
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	5,186
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	58
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	5,244
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	680
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	680
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,312
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	4,965
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	10,698
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	18,976
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,312
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,186
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,965
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	10,698
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	738
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Actual Data 2023 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	24,900
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	408
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	408
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,468
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	779
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,509
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	7,756
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	408
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,468
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	779
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,509
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,164

							Actual Data 2024 SepYTD
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	25,709
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	6,306
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	11,268
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	43,284
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	2,473
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	604
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	351
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,428
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	6,685
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	4,539
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	9,483
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	2,191
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	22,898
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,685
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,182
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,910
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,539
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	9,483
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	13,810
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Actual Data 2024 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	69,610
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	27,995
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	27,995
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	21,771
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	21,771
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	4,405
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,135
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,540
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	49,766
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,405
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,135
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	55,306

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510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	30,894
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	6,306
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	11,327
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	48,527
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	2,473
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	604
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	1,031
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	4,108
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	6,685
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,312
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	9,504
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	20,181
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	2,191
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	41,874
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,685
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,312
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	33,367
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,910
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	9,504
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	20,181
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	14,549
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							2024
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	94,509
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	27,995
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	27,995
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	22,179
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	9,874
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,914
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	1,509
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	13,296
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	50,174
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	9,874
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,914
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	1,509
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	63,470

							Actual Data 2024 Quarter 4
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	15,356
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	15,356
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,931
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(4,219)
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	9,829
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	10,541
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	2,264
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	21
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	2,285
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	8,283
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	7,102
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	974
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(2,191)
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	14,168
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,283
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	22,551
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(4,198)
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,102
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	974
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,638
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Actual Data 2024 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	42,350
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	2,316
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	2,316
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	4,578
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,699
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	8,277
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,316
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,578
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,699
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	10,594

							Actual Data 2025 SepYTD
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	5,364
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	2,083
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	15,342
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	22,790
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	14,571
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	111,396
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	125,966
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,978
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	22,643
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	26,621
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,978
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	19,935
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,083
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	22,643
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	126,738
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Actual Data 2025 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	175,378
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	20,711
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	20,711
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,141
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,141
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,004
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	5,004
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	23,852
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	5,004
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	28,857

							2025
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	15,356
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	15,356
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	10,295
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(2,136)
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	25,171
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	33,330
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	16,834
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	21
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	111,396
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	128,251
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,978
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	8,283
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	7,102
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	23,618
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(2,191)
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	40,790
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,978
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	8,283
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	42,486
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(2,115)
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	7,102
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	23,618
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	134,376
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2025</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	217,728
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	23,028
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	23,028
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	3,141
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	9,582
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	3,699
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	13,282
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	26,169
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	9,582
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,699
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	39,450

							Forecasted Data 2025 Quarter 4
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	50,000
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	50,000
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	21,578
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(6,032)
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	15,546
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	71,578
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,032)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2025 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	65,546
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,204
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,204
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,204
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,204

Forecasted Data

2026

SepYTD

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2026 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							-	2026
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-	
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-	
							-	
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-	50,000
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-	
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-	
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-	
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-	
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-	
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-	50,000
							-	
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-	21,578
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-	
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-	(6,032)
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-	15,546
							-	
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-	
							-	
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-	
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-	
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-	
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-	
							-	
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	71,578
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	(6,032)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-	

							<u>2026</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	65,546
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,204
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	4,204
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,204
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	4,204

Forecasted Data
2026
Quarter 4

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data
2026
Quarter 4

TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data

2027

SepYTD

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2027 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							2027
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							_2027
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data
2027
Quarter 4

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data
2027
Quarter 4

TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data

2028

SepYTD

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2028 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							_2028
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							_2028
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data

2028

Quarter 4

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data
2028
Quarter 4

TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2029 SepYTD
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2029 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							_2029
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							_2029
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

Forecasted Data

2029

Quarter 4

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2029 Quarter 4
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2030 SepYTD
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							Forecasted Data 2030 SepYTD
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							_2030
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							_2030
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	TTL
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	512 - Boilers
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	512 - Boilers
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	512 - Boilers
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	512 - Boilers
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	512 - Boilers
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	512 - Boilers
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	TTL
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	TTL
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	TTL
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and ben
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and ben
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and ben
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	TTL
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL

TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	510 - Supervision & Engineering
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	TTL
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	512 - Boilers
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	TTL
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	513 - Electric Plant
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	TTL
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	553 - Electric Plant
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	TTL
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	926 - Employee pensions and ben
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	TTL
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	TTL

							<u>2020</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(42,555)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(8,795)
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(26,943)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	6,736
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	6,197
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(65,361)
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(5,367)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(5,367)
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(47,923)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(8,795)
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(26,943)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,736
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,197
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2020</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(70,729)
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(67,848)
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(67,848)
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(3,794)
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(3,794)
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(67,848)
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,794)
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(71,642)

							<u>2021</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(104,571)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(499)
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(108,615)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	3,299
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	3,035
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(207,351)
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(3,537)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(689)
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(4,226)
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(5,496)
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(12,706)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(18,201)
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(108,108)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(5,496)
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(499)
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(12,706)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(109,304)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,299
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	3,035
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2021</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(229,779)
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(150,850)
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(150,850)
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(776)
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(776)
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(151,626)
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(151,626)

							<u>2022</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(57,804)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(18,466)
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(38,454)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(114,724)
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(1,069)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(1,069)
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(17,059)
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(1,728)
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(7,820)
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(19,445)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(466)
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(46,518)
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	(25)
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	(20)
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	(45)
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(17,059)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(58,898)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(20,213)
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(7,820)
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(19,445)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(38,454)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(466)
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2022</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(162,356)
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	(3,757)
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	(3,757)
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(64,074)
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(64,074)
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(1,998)
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(1,998)
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(67,831)
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,998)
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(69,828)

							<u>2023</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(56,274)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(4,391)
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(7,316)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(67,982)
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(13,151)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(6,925)
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(20,077)
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(7,479)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(13,315)
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(1,705)
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(10,551)
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(33,050)
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(7,479)
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(13,315)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(69,426)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,096)
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(10,551)
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(14,241)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2023</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(121,108)
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(98,762)
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(98,762)
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(3,945)
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(3,945)
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(5,024)
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(5,024)
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(102,708)
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(5,024)
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(107,732)

							<u>2024</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(30,894)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(6,306)
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(11,327)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(48,527)
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(2,473)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(604)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(1,031)
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(4,108)
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(6,685)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(3,312)
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(9,504)
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(20,181)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(2,191)
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(41,874)
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,685)
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,312)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(33,367)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(6,910)
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(9,504)
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(20,181)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(14,549)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2024</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(94,509)
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(27,995)
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(27,995)
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(22,179)
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(22,179)
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(9,874)
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(1,914)
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(1,509)
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(13,296)
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(50,174)
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(9,874)
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,914)
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(1,509)
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(63,470)

							<u>2025</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	(15,356)
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	(15,356)
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(10,295)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	2,136
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(25,171)
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(33,330)
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(16,834)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(21)
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(111,396)
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(128,251)
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(3,978)
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(8,283)
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(7,102)
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(23,618)
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	2,191
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(40,790)
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,978)
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(8,283)
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(42,486)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	2,115
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(7,102)
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(23,618)
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(134,376)
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2025</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(217,728)
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(23,028)
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(23,028)
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(3,141)
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(3,141)
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(9,582)
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(3,699)
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	(13,282)
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(26,169)
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(9,582)
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(3,699)
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(39,450)

							<u>2026</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(50,000)
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(50,000)
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(21,578)
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	6,032
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	(15,546)
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(71,578)
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	6,032
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2026</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(65,546)
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(4,204)
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	(4,204)
							-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(4,204)
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	(4,204)

							<u>2027</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2027</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2028</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2028</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2029</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2029</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>2030</u>
510	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
							-
512	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
							-
513	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
							-
553	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
							-
926	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
							-
TTL	170028.OpUnit	BHP LANGE II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170002.OpUnit	BHP BEN FRENCH DIESELS.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170003.OpUnit	BHP BEN FRENCH CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170005.OpUnit	BHP NSC STEAM II.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170006.OpUnit	BHP NSC COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170010.OpUnit	BHP NSC CT1.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170012.OpUnit	BHP NSC SOUTH.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170013.OpUnit	BHP LANGE CT.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170017.OpUnit	BHP WYGEN 3.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170018.OpUnit	BHP WYGEN 3 MDU.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170019.OpUnit	BHP WYGEN 3 GILLETTE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170025.OpUnit	BHP BEN FRENCH COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	170029.OpUnit	BHP LANGE COMMON.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-

							<u>_2030</u>
TTL	BHP OpUnits	BHP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
510	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
510	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	510000	STEAM MAINT SUPERVISION & ENG	-
512	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
512	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	512000	MAINT OF BOILER PLANT	-
513	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
513	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	513000	MAINT OF ELECTRIC PLANT	-
553	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
553	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	553000	OTHR GEN MAINT OF GENR PLANT	-
926	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
926	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	926000	EMPLOYEE PENSIONS & BENEFITS	-
TTL	180016.OpUnit	CHY WYGEN 2.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180020.OpUnit	CLFP CPGS COMBINED CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180021.OpUnit	CLFP CPGS LM6000 SIMPLE CYCLE.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180026.OpUnit	CHY CHEY PRAIRIE COMMON	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	180030.OpUnit	CLFP WIND FARM.OpUnit	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-
TTL	CLFP OpUnits	CLFP Operating Units	Res.LABLOAD	Labor & Labor Loads	TTL O&M & OTH TAXES	Total O&M Expenses and Other Taxes	-