

South Dakota Calendar Month Electric Sales (MWh)

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail			Revenue (000's)
												Rate		
Jan-24													Actual	(353.88)
Feb-24													Actual	(307.04)
Mar-24													Actual	(323.63)
Apr-24													Actual	(292.24)
May-24													Actual	(307.17)
Jun-24													Actual	(363.69)
Jul-24													Actual	(421.56)
Aug-24													Actual	(413.07)
Sep-24													Actual	592.23
Oct-24													Actual	366.02
Nov-24													Actual	419.66
Dec-24													Actual	478.53
														(925.83) Fiscal 2024
Jan-25													Actual	243.78
Feb-25													Actual	243.08
Mar-25	54,676	11,602	66,278	81,076	30,751	111,827	744	-	-	744	178,849	0.001366	Forecast	244.31
Apr-25	49,625	8,246	57,871	76,549	30,931	107,479	797	-	-	797	166,147	0.001366	Forecast	226.96
May-25	46,103	5,942	52,045	74,205	30,521	104,727	674	-	-	674	157,445	-0.005689	Forecast	(895.71)
Jun-25	58,861	5,729	64,589	83,178	35,810	118,988	633	-	-	633	184,210	-0.005689	Forecast	(1,047.97)
Jul-25	80,550	7,441	87,990	94,972	38,478	133,450	559	-	-	559	221,999	-0.005689	Forecast	(1,262.95)
Aug-25	78,607	7,215	85,822	96,436	38,489	134,924	594	-	-	594	221,340	-0.005689	Forecast	(1,259.20)
Sep-25	66,868	6,355	73,224	88,582	36,850	125,432	630	-	-	630	199,286	-0.005689	Forecast	(1,133.74)
Oct-25	52,950	5,723	58,673	85,501	35,257	120,758	764	-	-	764	180,194	-0.005689	Forecast	(1,025.12)
Nov-25	41,252	6,705	47,957	67,432	28,773	96,205	792	-	-	792	144,953	-0.005689	Forecast	(824.64)
Dec-25	63,418	12,971	76,389	88,362	32,617	120,979	896	-	-	896	198,263	-0.005689	Forecast	(1,127.92)
														(7,619.12) Fiscal 2025
Jan-26	64,463	14,904	79,367	79,890	30,269	110,159	1,013	-	-	1,013	190,539	-0.005689	Forecast	(1,083.98)
Feb-26	57,276	13,725	71,001	73,497	29,693	103,190	943	-	-	943	175,134	-0.005689	Forecast	(996.34)
														(9,699.43) 2025 Revenue Requirements Collections