

Wind Farm O&M Expenses
Revenue Requirement Calculation

Line	NSPM Rider Rev Req by Project SD Inf - Kramer	Jan - 2022	Feb - 2022	Mar - 2022	Apr - 2022	May - 2022	Jun - 2022	Jul - 2022	Aug - 2022	Sep - 2022	Oct - 2022	Nov - 2022	Dec - 2022	Total 2022
1	Final Borders Wind	\$ 211,808	\$ 207,820	\$ 206,992	\$ 210,279	\$ 206,081	\$ 205,999	\$ 209,987	\$ 205,999	\$ 266,081	\$ 270,569	\$ 207,199	\$ 208,020	\$ 2,616,836
2	Final Plsnt Vily Wd	\$ 341,109	\$ 341,109	\$ 341,109	\$ 342,609	\$ 342,109	\$ 341,934	\$ 341,934	\$ 341,934	\$ 416,934	\$ 416,109	\$ 341,109	\$ 341,109	\$ 4,249,105
3	Final Courtenay Wind Far	\$ 319,230	\$ 319,230	\$ 318,730	\$ 318,440	\$ 318,230	\$ 320,730	\$ 320,730	\$ 320,730	\$ 380,730	\$ 378,730	\$ 319,430	\$ 319,430	\$ 3,954,372
4	Freeborn Wind Farm	\$ 466,142	\$ 460,957	\$ 460,317	\$ 464,642	\$ 459,457	\$ 459,457	\$ 464,642	\$ 459,457	\$ 519,457	\$ 524,642	\$ 460,207	\$ 460,457	\$ 5,659,839
5	Blazing Str 1 Wind F	\$ 403,620	\$ 402,521	\$ 402,191	\$ 402,320	\$ 401,331	\$ 402,581	\$ 403,570	\$ 402,581	\$ 477,581	\$ 477,320	\$ 402,081	\$ 402,331	\$ 4,980,033
6	Blazing Str 2 Wind F	\$ 413,669	\$ 410,250	\$ 410,250	\$ 413,669	\$ 410,250	\$ 475,894	\$ 479,313	\$ 475,894	\$ 550,894	\$ 488,669	\$ 410,250	\$ 410,250	\$ 5,349,252
7	Foxtail Wind Farm	\$ 280,092	\$ 269,261	\$ 268,973	\$ 279,043	\$ 267,412	\$ 267,340	\$ 278,371	\$ 267,340	\$ 297,412	\$ 309,243	\$ 268,640	\$ 269,461	\$ 3,322,592
8	Crowned Ridge Wind F	\$ 341,947	\$ 341,474	\$ 341,287	\$ 335,574	\$ 335,278	\$ 341,881	\$ 341,881	\$ 341,881	\$ 383,911	\$ 376,574	\$ 340,769	\$ 341,947	\$ 4,164,401
9	Lake Benton Wind Far	\$ 159,992	\$ 159,742	\$ 159,742	\$ 156,094	\$ 155,894	\$ 158,813	\$ 158,813	\$ 158,813	\$ 179,813	\$ 176,094	\$ 159,792	\$ 160,442	\$ 1,944,045
10	Dakota Range	\$ 482,810	\$ 468,030	\$ 467,030	\$ 481,810	\$ 467,030	\$ 467,030	\$ 481,810	\$ 467,030	\$ 467,030	\$ 481,810	\$ 467,490	\$ 467,630	\$ 5,666,545
11	Jeffers Wind	\$ 111,629	\$ 111,629	\$ 110,661	\$ 109,390	\$ 109,390	\$ 109,308	\$ 109,308	\$ 109,308	\$ 124,390	\$ 124,390	\$ 110,058	\$ 111,129	\$ 1,350,594
12	Mower Wind Farm	\$ 190,566	\$ 190,316	\$ 190,236	\$ 186,620	\$ 186,170	\$ 189,705	\$ 189,705	\$ 189,705	\$ 217,725	\$ 212,920	\$ 189,926	\$ 190,556	\$ 2,324,152
13	Northern Wind												\$ 52,250	\$ 52,250
14														
15														
16	Total SD Inf	3,722,616	3,682,341	3,677,520	3,700,492	3,658,634	3,740,674	3,780,066	3,740,674	4,281,960	4,237,072	3,676,953	3,735,014	45,634,015
17														
18	Jurisdictional Allocation Factor	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%	6.72370%
19	Interchange Allocation Factor	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%	83.93180%
20														
21	Total Wind O&M	210,079	207,806	207,534	208,831	206,468	211,098	213,321	211,098	241,645	239,112	207,502	210,779	2,575,274