

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue Fcst (000's)		
Jan-20												Actual	1,689.8	
Feb-20												Actual	1,424.9	
Mar-20												Actual	1,487.9	
Apr-20												Actual	1,249.1	
May-20												Actual	1,345.2	
Jun-20												Actual	1,820.0	
Jul-20												Actual	2,086.4	
Aug-20												Actual	1,994.0	
Sep-20												Actual	1,503.8	
Oct-20												Actual	1,493.3	
Nov-20												Actual	1,457.4	
Dec-20												Actual	1,572.3	
Jan-21												Actual	2,172.9	
Feb-21												Actual	1,924.1	
Mar-21												Actual	1,980.4	
Apr-21												Actual	1,814.7	
May-21												Actual	2,035.0	
Jun-21												Actual	2,537.0	
Jul-21												Actual	2,666.7	
Aug-21	67,685	5,525	73,209	90,869	38,421	129,290	721	0	0	721	203,220	Fcst	2,417.7	
Sep-21	51,209	4,898	56,107	77,386	35,892	113,278	867	0	0	867	170,251	Fcst	2,025.5	
Oct-21	52,780	5,631	58,411	77,516	34,428	111,944	1,028	0	0	1,028	171,383	Fcst	2,038.9	
Nov-21	47,402	7,836	55,238	73,816	30,080	103,896	1,291	0	0	1,291	160,425	Fcst	1,908.6	
Dec-21	59,950	10,794	70,744	77,905	29,741	107,646	1,097	0	0	1,097	179,487	Fcst	2,135.4	
Jan-22	60,386	11,336	71,722	85,146	29,275	114,421	1,318	0	0	1,318	187,460	Fcst	2,599.2	
Feb-22	51,295	9,664	60,960	72,222	26,831	99,053	873	0	0	873	160,885	Fcst	2,230.7	
Mar-22	54,359	8,437	62,795	85,527	29,706	115,233	1,540	0	0	1,540	179,568	Fcst	2,489.7	
Apr-22	44,270	5,098	49,368	73,754	30,730	104,484	535	0	0	535	154,387	Fcst	2,140.6	
May-22	49,344	5,525	54,869	80,416	32,241	112,657	777	0	0	777	168,303	Fcst	2,333.5	
Jun-22	66,282	5,508	71,789	86,987	35,671	122,658	691	0	0	691	195,138	Fcst	2,705.6	
Jul-22	77,736	6,190	83,925	94,379	40,215	134,594	612	0	0	612	219,131	Fcst	3,038.3	
Aug-22	69,417	5,757	75,173	91,010	39,562	130,572	713	0	0	713	206,459	Fcst	2,862.6	
Sep-22	52,532	5,169	57,701	77,462	36,952	114,414	858	0	0	858	172,974	Fcst	2,398.3	
Oct-22	54,221	5,888	60,109	77,574	35,432	113,006	1,017	0	0	1,017	174,132	Fcst	2,414.4	
Nov-22	48,675	8,186	56,861	73,864	30,946	104,809	1,278	0	0	1,278	162,948	Fcst	2,259.3	
Dec-22	61,549	11,228	72,777	77,956	30,593	108,549	1,086	0	0	1,086	182,412	Fcst	2,529.2	
Annual												2,163,797		
Annual														
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