Line No.		2020	2020 Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Projected	Nov Projected	Dec Projected	Total Projected
1	**Total Schedule 26 Revenue**		(899,634)	(880,781)	(811,503)	(236,859)	(994,909)	(1,075,518)	(1,204,872)	(985,166)	(931,865)	(893,354)	(851,428)	(865,404)	(10,631,293)
2	Overhead Credit for Non-Retail Share	1.020%	(9,176)	(8,984)	(8,277)	(2,416)	(10,148)	(10,970)	(12,290)	(10,049)	(9,505)	(9,112)	(8,685)	(8,827)	(108,439)
3															
4															
5	**Fargo**	69.181%	(622,372)	(609,330)	(561,403)	(163,860)	(688,284)	(744,050)	(833,538)	(681,544)	(644,670)	(618,028)	(589,023)	(598,691)	(7,354,793)
6	Retail Load Share		9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	
7	Retail Revenue		(58,123)	(56,905)	(52,429)	(15,303)	(64,279)	(69,487)	(77,844)	(63,649)	(60,206)	(57,718)	(55,009)	(55,912)	(686,864)
8															
9	Overhead Credit for Non-Retail Share		(6,348)	(6,215)	(5,726)	(1,671)	(7,020)	(7,589)	(8,502)	(6,952)	(6,576)	(6,304)	(6,008)	(6,107)	(75,019)
10	Non-Retail Load Share		90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	
11	Non-Retail Overhead Credit		(5,755)	(5,635)	(5,192)	(1,515)	(6,365)	(6,881)	(7,708)	(6,303)	(5,962)	(5,715)	(5,447)	(5,536)	(68,013)
12															
13	**Total Revenue Credit for Fargo**		(63,879)	(62,540)	(57,621)	(16,818)	(70,644)	(76,367)	(85,552)	(69,952)	(66,167)	(63,433)	(60,456)	(61,448)	(754,877)
14															
15															
16	**Bemidji**	14.093%	(126,787)	(124,130)	(114,366)	(33,381)	(140,214)	(151,575)	(169,805)	(138,841)	(131,329)	(125,902)	(119,993)	(121,963)	(1,498,286)
17	Retail Load Share		12.37%	12.37%	12.37%	12.37%	12.37%	12.37%	12.37%	12.37%	12.37%	12.37%	12.37%	12.37%	
18	Retail Revenue		(15,677)	(15,349)	(14,142)	(4,128)	(17,338)	(18,742)	(20,997)	(17,168)	(16,239)	(15,568)	(14,837)	(15,081)	(185,265)
19															
20	Overhead Credit for Non-Retail Share		(1,293)	(1,266)	(1,167)	(340)	(1,430)	(1,546)	(1,732)	(1,416)	(1,340)	(1,284)	(1,224)	(1,244)	(15,283)
21	Non-Retail Load Share		87.63%	87.63%	87.63%	87.63%	87.63%	87.63%	87.63%	87.63%	87.63%	87.63%	87.63%	87.63%	
22	Non-Retail Overhead Credit		(1,133)	(1,110)	(1,022)	(298)	(1,253)	(1,355)	(1,518)	(1,241)	(1,174)	(1,125)	(1,073)	(1,090)	(13,393)
23															
24	**Total Revenue Credit for Bemidji**		(16,811)	(16,458)	(15,164)	(4,426)	(18,591)	(20,097)	(22,514)	(18,409)	(17,413)	(16,693)	(15,910)	(16,171)	(198,657)
25															
26															
27	**Cass Lake - Nary - Helga - Bemidji**	5.994%	(53,925)	(52,795)	(48,642)	(14,198)	(59,636)	(64,468)	(72,221)	(59,052)	(55,857)	(53,549)	(51,036)	(51,873)	(637,251)
28	Retail Load Share		30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	
29	Retail Revenue		(16,670)	(16,321)	(15,037)	(4,389)	(18,435)	(19,929)	(22,326)	(18,255)	(17,267)	(16,554)	(15,777)	(16,036)	(196,996)
30															
31	Overhead Credit for Non-Retail Share		(550)	(539)	(496)	(145)	(608)	(658)	(737)	(602)	(570)	(546)	(521)	(529)	(6,500)
32	Non-Retail Load Share		69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	
33	Non-Retail Overhead Credit		(380)	(372)	(343)	(100)	(420)	(454)	(509)	(416)	(394)	(377)	(360)	(366)	(4,491)
34															
35	**Total Revenue Credit for Bemidji**		(17,050)	(16,693)	(15,380)	(4,489)	(18,856)	(20,383)	(22,835)	(18,671)	(17,661)	(16,931)	(16,136)	(16,401)	(201,487)
36															
26															
27	**Rugby**	-4.190%	37,698	36,908	34,005	9,925	41,690	45,068	50,488	41,282	39,048	37,435	35,678	36,263	445,489
28	Retail Load Share		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
29	Retail Revenue		37,698	36,908	34,005	9,925	41,690	45,068	50,488	41,282	39,048	37,435	35,678	36,263	445,489
30															
31	**Total Revenue Credit for Rugby**		37,698	36,908	34,005	9,925	41,690	45,068	50,488	41,282	39,048	37,435	35,678	36,263	445,489
32															
33															
34	**Casselton**	12.766%	(114,848)	(112,442)	(103,598)	(30,238)	(127,011)	(137,302)	(153,816)	(125,768)	(118,963)	(114,047)	(108,694)	(110,479)	(1,357,204)
35	Retail Load Share		49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	
36	Retail Revenue		(56,314)	(55,134)	(50,797)	(14,827)	(62,278)	(67,324)	(75,421)	(61,668)	(58,332)	(55,921)	(53,297)	(54,171)	(665,483)
37															
38	Overhead Credit for Non-Retail Share		(1,171)	(1,147)	(1,057)	(308)	(1,296)	(1,400)	(1,569)	(1,283)	(1,213)	(1,163)	(1,109)	(1,127)	(13,843)
39	Non-Retail Load Share		50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	
40	Non-Retail Overhead Credit		(597)	(585)	(539)	(157)	(660)	(714)	(800)	(654)	(618)	(593)	(565)	(574)	(7,056)
41															
42	**Total Revenue Credit for Casselton**		(56,911)	(55,718)	(51,336)	(14,984)	(62,938)	(68,038)	(76,221)	(62,322)	(58,950)	(56,514)	(53,862)	(54,746)	(672,539)
43															
44	**Spiritwood**	0.646%	(5,808)	(5,686)	(5,239)	(1,529)	(6,423)	(6,943)	(7,778)	(6,360)	(6,016)	(5,767)	(5,497)	(5,587)	(68,633)
45	Retail Load Share		50.84%	50.84%	50.84%	50.84%	50.84%	50.84%	50.84%	50.84%	50.84%	50.84%	50.84%	50.84%	
46	Retail Revenue		(2,953)	(2,891)	(2,663)	(777)	(3,265)	(3,530)	(3,954)	(3,233)	(3,058)	(2,932)	(2,794)	(2,840)	(34,892)
47															
48	Overhead Credit for Non-Retail Share		(59)	(58)	(53)	(16)	(66)	(71)	(79)	(65)	(61)	(59)	(56)	(57)	(700)
49	Non-Retail Load Share		49.16%	49.16%	49.16%	49.16%	49.16%	49.16%	49.16%	49.16%	49.16%	49.16%	49.16%	49.16%	
50	Non-Retail Overhead Credit		(29)	(29)	(26)	(8)	(32)	(35)	(39)	(32)	(30)	(29)	(28)	(28)	(344)
51															
52	**Total Revenue Credit for Spiritwood**		(2,982)	(2,919)	(2,690)	(785)	(3,298)	(3,565)	(3,993)	(3,265)	(3,089)	(2,961)	(2,822)	(2,868)	(35,236)
53															
54	**Courtney Wind**	0.183%	(1,647)	(1,612)	(1,485)	(434)	(1,821)	(1,969)	(2,206)	(1,803)	(1,706)	(1,635)	(1,559)	(1,584)	(19,461)
55	Retail Load Share		0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	
56	Retail Revenue		(14)	(14)	(13)	(4)	(15)	(17)	(19)	(15)	(14)	(14)	(13)	(13)	(165)
57															
58	Overhead Credit for Non-Retail Share		(17)	(16)	(15)	(4)	(19)	(20)	(22)	(18)	(17)	(17)	(16)	(16)	(199)
59	Non-Retail Load Share		99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	
60	Non-Retail Overhead Credit		(17)	(16)	(15)	(4)	(18)	(20)	(22)	(18)	(17)	(17)	(16)	(16)	(197)
61															
62	**Total Revenue Credit for Courtney Wind**		(31)	(30)	(28)	(8)	(34)	(37)	(41)	(34)	(32)	(30)	(29)	(29)	(362)
43															
31															
32	Retail Share of Schedule 26 Revenue		(119,965)	(117,451)	(108,213)	(31,585)	(132,670)	(143,419)	(160,668)	(131,371)	(124,263)	(119,128)	(113,537)	(115,400)	(1,417,669)
33															
34	MISO Settlements					6,098				2,916	239				9,254
33															
34	**South Dakota Share**	9.187%	**(11,022)**	**(10,791)**	**(9,942)**	**3,196**	**(12,189)**	**(13,177)**	**(14,761)**	**(9,153)**	**(11,177)**	**(10,945)**	**(10,431)**	**(10,602)**	**(120,994)**

Line No.		2021	2021 Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	Total Projected
1	**Total Schedule 26 Revenue**		(1,110,205)	(969,575)	(871,133)	(828,944)	(1,180,520)	(1,293,024)	(1,236,772)	(1,236,772)	(1,208,646)	(997,701)	(955,512)	(969,575)	(12,858,379)
2	Overhead Credit for Non-Retail Share	0.993%	(11,024)	(9,628)	(8,650)	(8,231)	(11,722)	(12,840)	(12,281)	(12,281)	(12,002)	(9,907)	(9,488)	(9,628)	(127,682)
3															
4															
5	**Fargo**	65.949%	(732,169)	(639,425)	(574,504)	(546,681)	(778,541)	(852,737)	(815,639)	(815,639)	(797,090)	(657,974)	(630,151)	(639,425)	(8,479,975)
6	Retail Load Share		9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	
7	Retail Revenue		(68,371)	(59,711)	(53,648)	(51,050)	(72,702)	(79,630)	(76,166)	(76,166)	(74,434)	(61,443)	(58,845)	(59,711)	(791,877)
8															
9	Overhead Credit for Non-Retail Share		(7,270)	(6,349)	(5,705)	(5,428)	(7,731)	(8,468)	(8,099)	(8,099)	(7,915)	(6,534)	(6,257)	(6,349)	(84,205)
10	Non-Retail Load Share		90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	
11	Non-Retail Overhead Credit		(6,591)	(5,756)	(5,172)	(4,922)	(7,009)	(7,677)	(7,343)	(7,343)	(7,176)	(5,923)	(5,673)	(5,756)	(76,341)
12															
13	**Total Revenue Credit for Fargo**		(74,963)	(65,467)	(58,820)	(55,972)	(79,711)	(87,307)	(83,509)	(83,509)	(81,610)	(67,366)	(64,518)	(65,467)	(868,218)
14															
15															
16	**Bemidji**	13.605%	(151,049)	(131,915)	(118,522)	(112,782)	(160,616)	(175,922)	(168,269)	(168,269)	(164,442)	(135,742)	(130,002)	(131,915)	(1,749,446)
17	Retail Load Share		12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	
18	Retail Revenue		(18,676)	(16,310)	(14,654)	(13,944)	(19,859)	(21,751)	(20,805)	(20,805)	(20,332)	(16,783)	(16,074)	(16,310)	(216,303)
19															
20	Overhead Credit for Non-Retail Share		(1,500)	(1,310)	(1,177)	(1,120)	(1,595)	(1,747)	(1,671)	(1,671)	(1,633)	(1,348)	(1,291)	(1,310)	(17,372)
21	Non-Retail Load Share		87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	
22	Non-Retail Overhead Credit		(1,314)	(1,148)	(1,031)	(981)	(1,398)	(1,531)	(1,464)	(1,464)	(1,431)	(1,181)	(1,131)	(1,148)	(15,224)
23															
24	**Total Revenue Credit for Bemidji**		(19,990)	(17,458)	(15,686)	(14,926)	(21,256)	(23,282)	(22,269)	(22,269)	(21,763)	(17,965)	(17,205)	(17,458)	(231,527)
25															
26															
27	**Cass Lake - Nary - Helga - Bemidji**	5.903%	(65,536)	(57,235)	(51,424)	(48,933)	(69,687)	(76,328)	(73,008)	(73,008)	(71,347)	(58,895)	(56,405)	(57,235)	(759,040)
28	Retail Load Share		30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	
29	Retail Revenue		(20,258)	(17,692)	(15,895)	(15,126)	(21,541)	(23,594)	(22,567)	(22,567)	(22,054)	(18,205)	(17,435)	(17,692)	(234,625)
30															
31	Overhead Credit for Non-Retail Share		(651)	(568)	(511)	(486)	(692)	(758)	(725)	(725)	(708)	(585)	(560)	(568)	(7,537)
32	Non-Retail Load Share		69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	
33	Non-Retail Overhead Credit		(450)	(393)	(353)	(336)	(478)	(524)	(501)	(501)	(489)	(404)	(387)	(393)	(5,207)
34															
35	**Total Revenue Credit for Bemidji**		(20,707)	(18,084)	(16,248)	(15,461)	(22,019)	(24,117)	(23,068)	(23,068)	(22,543)	(18,609)	(17,822)	(18,084)	(239,833)
36															
26															
27	**Rugby**	-0.324%	3,594	3,139	2,820	2,684	3,822	4,186	4,004	4,004	3,913	3,230	3,094	3,139	41,631
28	Retail Load Share		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
29	Retail Revenue		3,594	3,139	2,820	2,684	3,822	4,186	4,004	4,004	3,913	3,230	3,094	3,139	41,631
30															
31	**Total Revenue Credit for Rugby**		3,594	3,139	2,820	2,684	3,822	4,186	4,004	4,004	3,913	3,230	3,094	3,139	41,631
32															
33															
34	**Casselton**	11.960%	(132,783)	(115,963)	(104,190)	(99,144)	(141,193)	(154,649)	(147,921)	(147,921)	(144,557)	(119,327)	(114,281)	(115,963)	(1,537,892)
35	Retail Load Share		49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	
36	Retail Revenue		(65,103)	(56,856)	(51,083)	(48,609)	(69,226)	(75,823)	(72,525)	(72,525)	(70,875)	(58,505)	(56,031)	(56,856)	(754,018)
37															
38	Overhead Credit for Non-Retail Share		(1,319)	(1,151)	(1,035)	(984)	(1,402)	(1,536)	(1,469)	(1,469)	(1,435)	(1,185)	(1,135)	(1,151)	(15,271)
39	Non-Retail Load Share		50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	
40	Non-Retail Overhead Credit		(672)	(587)	(527)	(502)	(715)	(783)	(749)	(749)	(732)	(604)	(578)	(587)	(7,784)
41															
42	**Total Revenue Credit for Casselton**		(65,775)	(57,443)	(51,611)	(49,111)	(69,941)	(76,606)	(73,273)	(73,273)	(71,607)	(59,109)	(56,610)	(57,443)	(761,802)
43															
44	**Spiritwood**	0.628%	(6,972)	(6,089)	(5,471)	(5,206)	(7,414)	(8,121)	(7,767)	(7,767)	(7,591)	(6,266)	(6,001)	(6,089)	(80,755)
45	Retail Load Share		50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	
46	Retail Revenue		(3,544)	(3,095)	(2,781)	(2,646)	(3,769)	(4,128)	(3,948)	(3,948)	(3,859)	(3,185)	(3,051)	(3,095)	(41,051)
47															
48	Overhead Credit for Non-Retail Share		(69)	(60)	(54)	(52)	(74)	(81)	(77)	(77)	(75)	(62)	(60)	(60)	(802)
49	Non-Retail Load Share		49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	
50	Non-Retail Overhead Credit		(34)	(30)	(27)	(25)	(36)	(40)	(38)	(38)	(37)	(31)	(29)	(30)	(394)
51															
52	**Total Revenue Credit for Spiritwood**		(3,578)	(3,125)	(2,808)	(2,672)	(3,805)	(4,168)	(3,986)	(3,986)	(3,896)	(3,216)	(3,080)	(3,125)	(41,445)
53															
54	**Courtney Wind**	0.182%	(2,016)	(1,761)	(1,582)	(1,505)	(2,144)	(2,348)	(2,246)	(2,246)	(2,195)	(1,812)	(1,735)	(1,761)	(23,349)
55	Retail Load Share		0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	
56	Retail Revenue		(17)	(15)	(13)	(13)	(18)	(20)	(19)	(19)	(19)	(15)	(15)	(15)	(198)
57															
58	Overhead Credit for Non-Retail Share		(20)	(17)	(16)	(15)	(21)	(23)	(22)	(22)	(22)	(18)	(17)	(17)	(232)
59	Non-Retail Load Share		99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	
60	Non-Retail Overhead Credit		(20)	(17)	(16)	(15)	(21)	(23)	(22)	(22)	(22)	(18)	(17)	(17)	(230)
61															
62	**Total Revenue Credit for Courtney Wind**		(37)	(32)	(29)	(28)	(39)	(43)	(41)	(41)	(40)	(33)	(32)	(32)	(428)
43															
31															
32	Retail Share of Schedule 26 Revenue		(181,456)	(158,471)	(142,381)	(135,486)	(192,949)	(211,337)	(202,143)	(202,143)	(197,546)	(163,068)	(156,172)	(158,471)	(2,101,622)
33															
34	**South Dakota Share**	9.187%	**(16,671)**	**(14,559)**	**(13,081)**	**(12,448)**	**(17,727)**	**(19,416)**	**(18,572)**	**(18,572)**	**(18,149)**	**(14,982)**	**(14,348)**	**(14,559)**	**(193,085)**

Line No.		2022	2022 Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	Total Projected
1	**Total Schedule 26 Revenue**		(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(1,192,488)	(14,309,858)
2	Overhead Credit for Non-Retail Share	0.993%	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(11,841)	(142,094)
3															
4															
5	**Fargo**	65.949%	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(786,434)	(9,437,211)
6	Retail Load Share		9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	9.34%	
7	Retail Revenue		(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(881,266)
8															
9	Overhead Credit for Non-Retail Share		(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(7,809)	(93,710)
10	Non-Retail Load Share		90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	90.66%	
11	Non-Retail Overhead Credit		(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(7,080)	(84,959)
12															
13	**Total Revenue Credit for Fargo**		(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(80,519)	(966,225)
14															
15															
16	**Bemidji**	13.605%	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(162,244)	(1,946,927)
17	Retail Load Share		12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	12.36%	
18	Retail Revenue		(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(20,060)	(240,720)
19															
20	Overhead Credit for Non-Retail Share		(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(1,611)	(19,333)
21	Non-Retail Load Share		87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	87.64%	
22	Non-Retail Overhead Credit		(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(1,412)	(16,942)
23															
24	**Total Revenue Credit for Bemidji**		(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(21,472)	(257,662)
25															
26															
27	**Cass Lake - Nary - Helga - Bemidji**	5.903%	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(70,393)	(844,722)
28	Retail Load Share		30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	30.91%	
29	Retail Revenue		(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(21,759)	(261,110)
30															
31	Overhead Credit for Non-Retail Share		(699)	(699)	(699)	(699)	(699)	(699)	(699)	(699)	(699)	(699)	(699)	(699)	(8,388)
32	Non-Retail Load Share		69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	69.09%	
33	Non-Retail Overhead Credit		(483)	(483)	(483)	(483)	(483)	(483)	(483)	(483)	(483)	(483)	(483)	(483)	(5,795)
34															
35	**Total Revenue Credit for Bemidji**		(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(22,242)	(266,905)
36															
26															
27	**Rugby**	-0.324%	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	46,330
28	Retail Load Share		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
29	Retail Revenue		3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	46,330
30															
31	**Total Revenue Credit for Rugby**		3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	3,861	46,330
32															
33															
34	**Casselton**	11.960%	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(142,624)	(1,711,493)
35	Retail Load Share		49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	49.03%	
36	Retail Revenue		(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(69,928)	(839,133)
37															
38	Overhead Credit for Non-Retail Share		(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(1,416)	(16,995)
39	Non-Retail Load Share		50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	50.97%	
40	Non-Retail Overhead Credit		(722)	(722)	(722)	(722)	(722)	(722)	(722)	(722)	(722)	(722)	(722)	(722)	(8,662)
41															
42	**Total Revenue Credit for Casselton**		(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(70,650)	(847,795)
43															
44	**Spiritwood**	0.628%	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(7,489)	(89,871)
45	Retail Load Share		50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	50.83%	
46	Retail Revenue		(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(3,807)	(45,685)
47															
48	Overhead Credit for Non-Retail Share		(74)	(74)	(74)	(74)	(74)	(74)	(74)	(74)	(74)	(74)	(74)	(74)	(892)
49	Non-Retail Load Share		49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	49.17%	
50	Non-Retail Overhead Credit		(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(439)
51															
52	**Total Revenue Credit for Spiritwood**		(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(3,844)	(46,123)
53															
54	**Courtney Wind**	0.182%	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(2,165)	(25,984)
55	Retail Load Share		0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	
56	Retail Revenue		(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(221)
57															
58	Overhead Credit for Non-Retail Share		(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(258)
59	Non-Retail Load Share		99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	99.15%	
60	Non-Retail Overhead Credit		(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(256)
61															
62	**Total Revenue Credit for Courtney Wind**		(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(476)
43															
31															
32	Retail Share of Schedule 26 Revenue		(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(194,905)	(2,338,857)
33															
34	**South Dakota Share**	9.187%	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(17,907)**	**(214,881)**