

Black Hills Power, Inc. d/b/a Black Hills Energy
Tax Cut and Jobs Act - January 1, 2019 Rate Reduction
Small General Service Rate Schedules

Attachment 2 - Compliance Filing
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Line No.	SMALL GENERAL SERVICE	ADJUSTED BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PROPOSED RATES (E)	PROPOSED REVENUE (F)	ADJUSTED BILLING DETERMINANTS	PROPOSED TCJA BASE RATES (G)	PROPOSED TCJA BASE REVENUE (H)
1	Small General Service (GS) SD720/SD770									
2	Regular Small General Service									
3	Customer Charge	129,559 Bills	\$ 11.50	\$ 1,486,029	129,559 Bills	\$ 12.00	\$ 1,554,708	129,559 Bills	\$ 15.00	\$ 1,943,385
4	Minimum Bill			1,353			1,353			1,353
5	Energy Charge									
6	1st 1,000	74,287,796 kWh	0.09611	7,288,376	74,287,796 kWh	0.08463	6,286,976	74,287,796 kWh	\$ 0.07700	5,720,160
7	Next 2,000	71,455,724 kWh	0.08148	5,822,212	71,455,724 kWh	0.08463	6,047,298	71,455,724 kWh	0.07700	5,502,091
8	Next 12,000	133,082,304 kWh	0.06939	9,235,275	133,082,304 kWh	0.06763	9,001,033	133,082,304 kWh	0.06026	8,020,142
9	Additional	76,565,600 kWh	0.05217	3,994,427	76,565,600 kWh	0.06763	5,178,132	76,565,600 kWh	0.06026	4,613,843
10	Base Energy Charge	355,401,424 kWh	-	-	355,401,424 kWh	-	-	355,401,424 kWh	-	-
11	Environmental Adjustment			614,423						
12	Phase In Plan Rate			1,934,267						
13	Energy Efficiency Adjustment			258,257			256,257			256,257
14	Demand Charge									
15	1st 5	403,323 kW	-	-	403,323 kW	8.25000	3,327,415	403,323 kW	\$ 8.00	\$ 3,226,584
16	Next 45	761,479 kW	7.61815	5,801,061	761,479 kW	8.25000	6,282,202	761,479 kW	\$ 8.00	\$ 6,091,832
17	Additional	227,449 kW	7.24400	1,647,841	227,449 kW	7.75000	1,762,730	227,449 kW	\$ 7.69	\$ 1,749,083
18	TOTAL:			\$ 38,085,221			\$ 39,698,102			\$ 37,124,730
19										
20	General Service - Total Electric (GTE) SD723									
21	Customer Charge	10,421 Bills	\$ 17.00	\$ 177,157	10,421 Bills	\$ 17.70	\$ 184,452	10,421 Bills	\$ 20.00	\$ 208,420
22	Energy Charge									
23	1st 6,000	23,032,373 kWh	0.05770	1,328,968	23,032,373 kWh	0.05937	1,367,432	23,032,373 kWh	\$ 0.05455	1,256,416
24	Additional	15,056,977 kWh	0.05230	787,480	15,056,977 kWh	0.05343	804,494	15,056,977 kWh	0.04884	735,383
25	Base Energy Charge	38,089,350 kWh	-	-	38,089,350 kWh	-	-	38,089,350 kWh	-	-
26	Environmental Adjustment			89,361						
27	Phase In Plan Rate			215,499						
28	Energy Efficiency Adjustment			28,028			28,028			
29	Energy Management Fee			(864)			(864)			
30	Demand Charge									
31	1st 5	44,210 kW	-	-	44,210 kW	7.40000	327,154	44,210 kW	\$ 7.10	\$ 313,891
32	Next 45	98,812 kW	7.08000	699,580	98,812 kW	7.40000	731,209	98,812 kW	\$ 7.10	\$ 701,565
33	Additional	20,720 kW	6.50000	136,545	20,720 kW	6.80000	142,968	20,720 kW	\$ 6.60	\$ 136,752
34	TOTAL:			\$ 3,441,763			\$ 3,584,873			\$ 3,352,427
35										
36	Total Electric No Demand SD719									
37	Customer Charge	158 Bills	\$ 17.00	\$ 2,686	158 Bills	\$ 17.70	\$ 2,797	158 Bills	\$ 18.00	\$ 2,844
38	Energy Charge									
39	1st 6,000	64,143 kWh	0.05770	3,701	64,143 kWh	0.05937	3,808	64,143 kWh	\$ 0.05180	3,323
40	Additional	- kWh	0.05230	-	- kWh	0.05343	-	- kWh	0.05180	-
41	Base Energy Charge	64,143 kWh	-	-	64,143 kWh	-	-	64,143 kWh	-	-
42	Environmental Adjustment			119						
43	Phase In Plan Rate									
44	Energy Efficiency Adjustment			41			41			41
45	TOTAL:			\$ 6,547			\$ 6,646			\$ 6,208
46										
47	Utility Controlled SD727									
48	Utility Controlled General (UCG - Closed)									
49	Customer Charge	282 Bills	\$ 6.50	\$ 1,833	282 Bills	\$ 12.00	\$ 3,384	282 Bills	\$ 13.00	\$ 3,668
50	Energy Charge	2,375,455 kWh	0.03620	85,991	2,375,455 kWh	0.04739	112,573	2,375,455 kWh	\$ 0.04410	104,758
51	Base Energy Charge	2,375,455 kWh	-	-	2,375,455 kWh	-	-	2,375,455 kWh	-	-
52	Environmental Adjustment			4,739						
53	Phase In Plan Rate			17,778						
54	Energy Efficiency Adjustment			1,802			1,802			1,802
55	TOTAL:			\$ 112,143			\$ 117,759			\$ 110,226
56										
57	Small Interruptible - General (SIGS - Closed) SD750									
58	Customer Charge	50 Bills	\$ 10.75	\$ 538	50 Bills	\$ 12.00	\$ 600	50 Bills	\$ 13.00	\$ 650
59	Energy Charge	211,580 kWh	0.03260	6,899	211,580 kWh	0.04739	10,027	211,580 kWh	\$ 0.04410	9,331
60	Base Energy Charge	211,580 kWh	-	-	211,580 kWh	-	-	211,580 kWh	-	-
61	Environmental Adjustment			285						
62	Phase In Plan Rate			3685						
63	Energy Efficiency Adjustment			144			144			144