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Xcel Energy

Docket No.: EL18-023

Response To: South Dakota Public
Utilities Commission

Data Request No. 1-9

Requestor: South Dakota Public Utilities Commission Staff

Date Received: September 27, 2018

Question:

Explain the consistent decrease in the TRC ratio for the Business Saver's Switch from 2016 to 2017 and forecasted into 2019.

Response:

For analysis we provide the TRC Ratio as part of our plan below in Table 1.

Table 1: Business Saver's Switch TRC Ratios

Year	TRC Ratio (Projected)	TRC Ratio (Final)
2016	1.05	3.73
2017	1.42	2.63
2018	1.28	N/A
2019	1.26	N/A

In 2016 the Business Saver's Switch program substantially exceeded its enrollment targets. With kW load reductions coming in significantly higher than projected without a directly commensurate increase in spend, the TRC values went up. The program did so in 2017 as well, although to a lesser extent. In the program filings we use a more conservative estimate of projected performance.

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