

Exhibit 5 - Adjusted for 1 year calculation

Program Year 2017 Energy Efficiency Solutions Adjustment Rate

Line	Description	Reference	Residential	Commercial & Industrial
1	Balancing Account as of 8/31/2017		\$ 17,345	\$ 154,363
2	Estimated EESA Revenues 9/1/2017 - 11/30/2017		\$ (72,377)	\$ (218,224)
3	2017-2019 Plan Development Costs		\$ 15,183	\$ 10,090
4	PY 2017 Budgeted Program Expenditures		\$ 161,203	\$ 689,293
5	PY 2017 Budgeted Fixed Percentage Incentive	Line 4 * 30%	\$ 48,361	\$ 206,788
6	Total Estimated Recoverable Costs		<u>\$ 169,715</u>	<u>\$ 842,310</u>
7				
8	Forecasted kWh Sales 12/1/2017 - 11/30/2018		513,095,445	697,614,086
9				
10	Proposed EESA Rate Effective 12/1/2017		<u>\$0.0003/kWh</u>	<u>\$0.0012/kWh</u>