

**MONTANA-DAKOTA UTILITIES CO.
ELECTRIC O&M BY RESOURCE
TWELVE MONTHS ENDING DECEMBER 31, 2014**

Year	2014
Jurisdiction	(All)

Sum of Amo	Func Sort	Function									
	1	2	3	4	5	6	7	8	9	10	Grand Total
Resource	Fuel & PP	Steam Prod	Other Prod	Other Pwr Supply	Transmission	Distribution	Cust Acct	Cust Svc	Sales	A&G	
5110	397,920	5,560,848	607,522	626,302	3,238,615	8,009,659	2,002,120	91,941	85,907	4,387,665	25,008,499
5120	156,578	992,648	35,188	34,564	250,331	945,666	68,735	11		21,210	2,504,930
5130	4,330	187,405	0	3,675	13,902	202,939	7,961	0	4,198	853,361	1,277,771
5131	23,295	278,938	30,892	24,564	151,737	410,793	94,678	4,418	4,367	321,281	1,344,962
5140					494	1,908	1,449			765	4,616
5150			379		580	3,366	45		59	(2)	4,426
5192										88,783	88,783
5193	4,967	73,921	8,074	8,288	42,680	104,501	26,369	1,222	1,135	58,893	330,050
5194										3,232,922	3,232,922
5195										212,078	212,078
5196										(179,853)	(179,853)
5197										3,021,993	3,021,993
5199										179,029	179,029
5211	130,566	2,327,982	379,742	94,766	7,344,255	3,283,898	124,897			818,729	14,504,836
5221		41,506				300				111,778	153,585
5222		38,696								236,830	275,526
5223										135,601	135,601
5224										7,045	7,045
5231										107,275	107,275
5232										2,383	2,383
5233										2,784	2,784
5250	13,198,498	3,284,910		81,709	8,600						16,573,717
5260	11,533,159	4,775,770		82,677	11,183						16,402,789
5270	2,332,622	2,384,478		68,660						59,633	4,845,393
5292		55,176				97,625	12,707		1,612	80,593	247,713
5293							66,000				66,000
5300	30,398	1,453,179	302,767	4,143	439,130	1,142,553	1,847			116,288	3,490,304
5311	330	45,242									45,573
5331		618,317									618,317
5332		370,543									370,543
5400	4	21,786	42,396	1,974	212,642	1,446,083	153,004	1,236	2,934	37,117	1,919,175

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	1	2	3	4	5	6	7	8	9	10	Grand Total
Resource	Fuel & PP	Steam Prod	Other Prod	Other Pwr Supply	Transmission	Distribution	Cust Acct	Cust Svc	Sales	A&G	
5422	4,293	109,963	487		52,412	45,347					212,502
5511		10,393	3,285	6,824	20,422	4,721	5,625	1,274		55,457	108,001
5512		3,510	70	1,238	4,270	3,074	4,303	295	58	37,209	54,027
5514		2,904	192	769	865	2,909	1,336			3,134	12,108
5521		16,367	4,446	3,377	18,241	38,286	7,983	622	992	52,710	143,025
5522		23,877	16,614	6,304	39,559	59,327	12,451	871	1,340	94,176	254,518
5610		9,655	18,863	(67,013)	(45,629)	61,422	61,758	309	4,787	246,341	290,494
5611		3,037	3,668	353	8,796	101,295	1,672	213	894	18,453	138,380
5612				37,080	37,080	86,520	5,887			155,215	321,782
5613				158,093	206,792		1,074				365,958
5614				751	13,784	9,996				2,371	26,901
5620		878			2,147	14,549	6,751		570	81,129	106,024
5630		42,444	2,879	3,247	21,036	56,893	84,613	523	1,213	799,807	1,012,654
5640		2,728	550		12,098	145,125	8,756		1,241	5,675	176,173
5641		834			16,952	169,616				105,514	292,917
5642		36,581			905	110,759				43,532	191,777
5651		3,593	1,634		90	7,438	471,377		184	189,452	673,768
5652		323								24,964	25,287
5661		5,063			429	8,567	4,981		501		19,541
5711								49,553		3,795	53,348
5712		440						2,314	144	11,740	14,637
5713								16,270	558	136	16,964
5715		700						79,578	46,158	57,857	184,293
5731									6,529		6,529
5732									849		849
5740						2,414		10,134			12,548
5811		811	40	1,130	4,037	2,391	75	61		8,223	16,767
5812										14,627	14,627
5813		25,893	735			1,006				162,734	190,368
5814										12	12
5815										106,909	106,909

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Resource	Fuel & PP	Steam Prod	Other Prod	Other Pwr Supply	Transmission	Distribution	Cust Acct	Cust Svc	Sales	A&G	
5820										33,921	33,921
5830		389				621				14,175	15,185
5851		10,647	2,628	11,259	23,217	4,694	2,084	195		45,151	99,875
5853		122,269	16,005	198	297					103,255	242,024
5854		21,963	3,389	1,800	20,861	13,682	214			90,116	152,024
5891					9,728	64,969	2,886			192	77,776
5911		67,621	605	300,146	156,046	111,635	47,787			607,840	1,291,680
5912										304,439	304,439
5913		133,649	6,160	300	1,147	15,678				349,584	506,519
5914							35,169			138,100	173,269
5922										1,898,678	1,898,678
5931		447,882	7,720	9,240		214,007				437,470	1,116,320
5932			268,668		26,157	28,322					323,148
5934							8,606			7,551	16,157
5935					1,944,455	22,754					1,967,208
5941		(45,155)			42,580	(352,648)	(300)			(1,607)	(357,130)
5943						(1,376,498)					(1,376,498)
5950		15,638	590		5,183	31,532	630		4	283	53,859
5960					91	2,458	775,317				777,866
5982		294		1,097	697	2,202	50	133		26,398	30,870
5983										1,345	1,345
5984					2,163	7,375				3,764	13,302
5985					826	68,094					68,920
5987		25,000									25,000
6011	2,123,877										2,123,877
6012	20,203,055	53									20,203,108
6014	626,285										626,285
6019	222,903										222,903
6020	38,318,437										38,318,437
Grand Total	89,311,517	23,611,588	1,766,186	1,507,515	14,361,885	15,439,822	4,110,894	261,171	166,232	20,256,010	170,792,820

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