Line	Description	Year 1	Year 2	Year 3	Year 4	Year 5
	(a)	(b)	(c)	(d)	(e)	(f)
	Total Company Revenue Requirement					
	Rate Base					
	Ending Rate Base					
1	Production Plant in Service	$ 211,004,476	$ 211,004,476	$ 211,204,476	$ 211,404,476	$ 211,604,476
2	Accumulated Depreciation	8,440,179	16,880,358	25,328,537	33,784,716	42,248,895
3	Accumulated Deferred Income Taxes	11,816,251	32,494,689	43,731,327	49,315,765	54,910,843
5	Ending Rate Base	$ 190,748,047	$ 161,629,429	$ 142,144,612	$ 128,303,995	$ 114,444,738
	Average Rate Base					
6	Production Plant in Service	$ 211,004,476	$ 211,004,476	$ 211,104,476	$ 211,304,476	$ 211,504,476
7	Accumulated Depreciation	4,220,090	12,660,269	21,104,448	29,556,627	38,016,806
8	Accumulated Deferred Income Taxes	5,908,125	22,155,470	38,113,008	46,523,546	52,113,304
10	Average Rate Base	$ 200,876,261	$ 176,188,737	$ 151,887,020	$ 135,224,303	$ 121,374,366
	Operating Income					
	Production Operation & Maintenance Expense					
11	Labor	$ 57,628	$ 63,535	$ 70,047	$ 74,963	$ 77,212
12	Benefits	18,718	20,636	22,751	24,348	25,078
13	Maintenance Costs	1,783,640	1,784,913	2,289,311	2,290,635	2,291,986
14	Annual Easements	441,969	450,808	459,825	469,021	478,401
15	Insurance - Property & Liability	137,855	140,612	143,424	146,293	149,219
16	Total Production O&M Expense	$ 2,439,810	$ 2,460,504	$ 2,985,358	$ 3,005,260	$ 3,021,896
17	Book Depreciation Expense	$ 8,440,179	$ 8,440,179	$ 8,448,179	$ 8,456,179	$ 8,464,179
18	Property Tax (ND Wind Generation Tax)	$ 481,574	$ 481,574	$ 481,574	$ 481,574	$ 481,574
19	Production Tax Credits (not grossed up)	$ (9,789,913)	$ (9,936,762)	$ (10,085,813)	$ (10,237,101)	$ (10,390,657)
20	Interest Sync	$ (1,813,465)	$ (1,590,591)	$ (1,371,201)	$ (1,220,774)	$ (1,095,740)
21	Income Tax	$ (3,976,547)	$ (3,983,790)	$ (4,170,289)	$ (4,180,055)	$ (4,188,677)
22	Total Expense	$ (4,218,362)	$ (4,128,885)	$ (3,712,192)	$ (3,694,916)	$ (3,707,424)
23	Operating Income	$ 4,218,362	$ 4,128,885	$ 3,712,192	$ 3,694,916	$ 3,707,424
24	Required Return	7.22%	7.22%	7.22%	7.22%	7.22%
25	Operating Income Required	$ 14,495,977	$ 12,714,433	$ 10,960,731	$ 9,758,288	$ 8,758,825
26	Increase in Operating Income Required	$ 10,277,615	$ 8,585,548	$ 7,248,540	$ 6,063,372	$ 5,051,401
27	Gross Revenue Conversion Factor	1.53846	1.53846	1.53846	1.53846	1.53846
28	**Required Revenue Increase**	**$ 15,811,715**	**$ 13,208,535**	**$ 11,151,599**	**$ 9,328,264**	**$ 7,771,386**
29	South Dakota Allocation Factor	5.133093%	5.133093%	5.133093%	5.133093%	5.133093%
30	**South Dakota Revenue Requirement**	**$ 811,631**	**$ 678,004**	**$ 572,422**	**$ 478,829**	**$ 398,913**