

RULE 20:10:13:98
 STATEMENT O WORKPAPER - Tab SRC-6 (Monthly Sales)
 South Dakota Monthly Sales and Revenue by Rate Code
 Test Year Ending December 31, 2013
 Utility: MidAmerican Energy Company
 Docket No. EL14-XXX

Individual Responsible: Charles Rea

Monthly Sales by Rate Code

Line	Loc	Actv. No.	Activity Description	Code	Source	Total	Jan	Feb	Mar	Apr	May
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	400	440061	E-RESID-UNBILLED KWH		Spreadsheet	(1,564,267)	(1,752,533)	2,064,084	(966,430)	(362,439)	927,706
2	400	440081	E-RESID-KWH	MLD	Customer	(18,301)	(2,083)	(1,792)	(1,532)	(1,380)	(1,337)
3	400	440081	E-RESID-KWH	PLD	Customer	(85,095)	(10,226)	(7,967)	(7,614)	(6,882)	(5,917)
4	400	440081	E-RESID-KWH	RBD	Customer	(27,537,420)	(3,492,160)	(1,113,093)	(1,984,828)	(2,618,858)	(1,772,092)
5	400	440081	E-RESID-KWH	RED	Customer	(15,483,641)	(2,653,609)	(1,149,709)	(1,645,490)	(1,706,533)	(910,857)
6	400	440081	E-RESID-KWH	RSD	Customer	(1,104,966)	(170,888)	(72,990)	(106,157)	(126,419)	(67,887)
7	400	440081	E-RESID-KWH	RWD	Customer	(7,694,617)	(954,883)	(359,210)	(581,961)	(767,357)	(502,485)
8	400	442061	E-COMM-UNBILLED KWH		Spreadsheet	(684,810)	(576,028)	856,484	(472,827)	(191,290)	295,709
9	400	442081	E-COMM-KWH	GBD	Customer	(6,492,476)	(701,791)	(373,325)	(484,718)	(619,192)	(484,675)
10	400	442081	E-COMM-KWH	GDD	Customer	(17,646,704)	(1,879,185)	(775,816)	(1,269,060)	(1,554,077)	(1,299,469)
11	400	442081	E-COMM-KWH	GED	Customer	(1,286,198)	(241,135)	(133,178)	(167,091)	(152,535)	(82,424)
12	400	442081	E-COMM-KWH	GHD	Customer	(7,015,015)	(869,060)	(490,134)	(605,873)	(695,679)	(465,277)
13	400	442081	E-COMM-KWH	GSD	Customer	(66,697)	(12,222)	(12,378)	(8,667)	(6,227)	(4,684)
14	400	442081	E-COMM-KWH	GUD	Customer	(472,816)	(32,769)	(20,474)	(29,893)	(32,119)	(36,185)
15	400	442081	E-COMM-KWH	GWD	Customer	(53,424)	(6,023)	(5,394)	(5,713)	(5,122)	(4,723)
16	400	442081	E-COMM-KWH	MLD	Customer	(5,188)	(1,129)	(979)	(866)	(757)	(709)
17	400	442081	E-COMM-KWH	PLD	Customer	(534,331)	(62,970)	(47,929)	(44,938)	(40,775)	(36,349)
18	400	442261	E-IND-UNBILLED KWH		Spreadsheet	164,207	1,305,302	456,069	(451,429)	(590,985)	342,635
19	400	442281	E-IND-KWH	LED	Customer	(1,679,800)	(132,900)	(128,000)	(127,500)	(122,900)	(110,400)
20	400	442281	E-IND-KWH	LLD	Customer	(34,921,636)	(3,350,008)	(1,809,488)	(2,757,539)	(3,821,903)	(2,863,520)
21	400	442281	E-IND-KWH	LVD	Customer	(16,743,323)	(1,258,887)	(1,282,673)	(1,156,933)	(1,169,301)	(1,236,043)
22	400	442281	E-IND-KWH	LXD	Customer	(72,152,376)	(5,583,306)	(5,576,338)	(4,996,296)	(5,481,538)	(5,268,527)
23	400	442281	E-IND-KWH	PLD	Customer	(116,996)	(13,928)	(11,778)	(10,956)	(9,117)	(8,073)
24	400	444281	E-ST LT-KWH	PLD	Customer	(420,181)	(48,789)	(41,809)	(36,237)	(32,372)	(30,224)
25	400	445081	E-PUB AUT-KWH	ABD	Customer	(911,302)	(84,831)	(47,143)	(63,470)	(71,407)	(71,672)
26	400	445081	E-PUB AUT-KWH	ALD	Customer	(1,247,100)	(102,900)	(109,800)	(93,600)	(87,000)	(87,600)
27	400	445081	E-PUB AUT-KWH	ATD	Customer	(1,405,470)	(138,369)	(113,139)	(113,128)	(115,091)	(113,820)
28	400	445081	E-PUB AUT-KWH	GBD	Customer	(114,436)	(14,983)	(13,509)	(14,002)	(11,770)	(2,921)
29	400	445081	E-PUB AUT-KWH	GDD	Customer	(683,518)	(69,011)	(58,294)	(54,489)	(54,341)	(57,558)
30	400	445081	E-PUB AUT-KWH	GED	Customer	(65,015)	(10,108)	(4,783)	(4,644)	(4,866)	(2,678)
31	400	445081	E-PUB AUT-KWH	GHD	Customer	(423,600)	(53,360)	(8,760)	(25,880)	(38,600)	(27,240)
32	400	445081	E-PUB AUT-KWH	GSD	Customer	(11,538)	(2,271)		(2,171)	(2,620)	(326)
33	400	445081	E-PUB AUT-KWH	GWD	Customer	(776)	(78)	(66)	(63)	(66)	(72)
34	400	445081	E-PUB AUT-KWH	LED	Customer	(1,261,000)	(187,800)	(138,000)	(140,400)	(114,200)	(101,200)
35	400	445081	E-PUB AUT-KWH	PLD	Customer	(603,368)	(67,616)	(62,988)	(53,410)	(47,821)	(42,670)
36	400	445081	E-PUB AUT-KWH	RSD	Customer	(2,582)	(578)	(813)	(643)	(20)	
37	400	445081	E-PUB AUT-KWH	RWD	Customer	(15,380)	(2,675)	(3,111)	(3,678)	(2,599)	(2,102)
38	400	445261	E-PUB AUT-UNBILL KWH		Spreadsheet	(3,993)	15,380	64,970	(25,430)	22,727	8,406

Source:
 Sales data is taken from Books and Records.

Destinations:
 Columns (t) and (u) are summed and go to Tab SRC-3, Col. (q)
 Columns (g) and (r) are summed and go to Tab SRC-2, Col. (k)

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Test Year Ending December 31, 2013
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Docket No. EL14-XXX

Individual Responsible: Charles Rea

Monthly Sales by Rate Code

Line	Loc	Actv. No.	Activity Description	Code	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	(a)	(b)	(c)	(d)	(l)	(m)	(n)	(o)	(p)	(q)	(r)
1	400	440061	E-RESID-UNBILLED KWH		(611,677)	150,868	(259,829)	398,618	695,204	(1,119,344)	(728,495)
2	400	440081	E-RESID-KWH	MLD	(1,222)	(1,124)	(1,294)	(1,346)	(1,482)	(1,697)	(2,012)
3	400	440081	E-RESID-KWH	PLD	(5,674)	(5,369)	(5,477)	(6,294)	(7,452)	(7,191)	(9,032)
4	400	440081	E-RESID-KWH	RBD	(2,093,387)	(3,068,486)	(2,583,171)	(2,784,754)	(1,811,085)	(1,711,864)	(2,503,642)
5	400	440081	E-RESID-KWH	RED	(783,229)	(965,706)	(828,260)	(924,712)	(789,800)	(1,074,319)	(2,051,417)
6	400	440081	E-RESID-KWH	RSD	(68,729)	(82,603)	(69,962)	(75,389)	(58,689)	(69,520)	(135,733)
7	400	440081	E-RESID-KWH	RWD	(543,063)	(736,055)	(672,380)	(699,501)	(555,941)	(541,070)	(780,711)
8	400	442061	E-COMM-UNBILLED KWH		(437,954)	306,329	(373,050)	353,847	498,124	(853,606)	(90,548)
9	400	442081	E-COMM-KWH	GBD	(530,059)	(539,667)	(748,092)	(571,692)	(469,045)	(442,662)	(527,558)
10	400	442081	E-COMM-KWH	GDD	(1,415,770)	(1,900,462)	(1,622,235)	(1,850,627)	(1,099,962)	(1,313,633)	(1,666,408)
11	400	442081	E-COMM-KWH	GED	(65,611)	(82,254)	(70,072)	(76,887)	(64,374)	22,490	(173,127)
12	400	442081	E-COMM-KWH	GHD	(497,341)	(546,240)	(522,051)	(562,410)	(482,217)	(578,340)	(700,393)
13	400	442081	E-COMM-KWH	GSD	(864)	(2,187)	(2,726)	(3,124)	(1,340)	(3,606)	(8,672)
14	400	442081	E-COMM-KWH	GUD	(16,337)	(32,018)	(28,271)	(25,573)	(45,921)	(98,167)	(75,089)
15	400	442081	E-COMM-KWH	GWD	(3,997)	(3,973)	(2,757)	(2,634)	(3,475)	(3,749)	(5,864)
16	400	442081	E-COMM-KWH	MLD	(660)	3,533	(603)	(623)	(674)	(802)	(919)
17	400	442081	E-COMM-KWH	PLD	(35,454)	(33,936)	(35,302)	(42,619)	(54,301)	(40,332)	(59,426)
18	400	442261	E-IND-UNBILLED KWH		(2,242,088)	1,991,503	(1,511,142)	1,275,296	828,182	(2,429,379)	1,190,243
19	400	442281	E-IND-KWH	LED	(131,200)	(158,100)	(162,400)	(170,100)	(146,300)	(141,100)	(148,900)
20	400	442281	E-IND-KWH	LLD	(2,949,641)	(3,286,178)	(2,990,476)	(3,183,522)	(3,141,057)	(2,265,120)	(2,503,184)
21	400	442281	E-IND-KWH	LVD	(1,566,281)	(1,720,846)	(1,619,671)	(1,892,182)	(1,468,033)	(1,146,671)	(1,225,802)
22	400	442281	E-IND-KWH	LXD	(6,199,856)	(6,566,765)	(6,760,559)	(6,837,382)	(6,361,483)	(6,231,568)	(6,288,758)
23	400	442281	E-IND-KWH	PLD	(7,588)	(7,671)	(7,314)	(8,481)	(9,953)	(10,464)	(11,673)
24	400	444281	E-ST LT-KWH	PLD	(26,928)	(25,921)	(28,358)	(31,544)	(33,958)	(37,671)	(46,370)
25	400	445081	E-PUB AUT-KWH	ABD	(68,892)	(106,335)	(90,135)	(95,729)	(83,494)	(63,838)	(64,356)
26	400	445081	E-PUB AUT-KWH	ALD	(78,900)	(85,800)	(92,700)	(134,100)	(126,000)	(118,800)	(129,900)
27	400	445081	E-PUB AUT-KWH	ATD	(102,132)	(116,365)	(118,688)	(133,440)	(110,125)	(104,656)	(126,517)
28	400	445081	E-PUB AUT-KWH	GBD	(6,152)	(8,853)	(8,620)	(8,645)	(5,613)	(7,074)	(12,294)
29	400	445081	E-PUB AUT-KWH	GDD	(61,083)	(61,045)	(54,573)	(56,347)	(48,532)	(47,369)	(60,876)
30	400	445081	E-PUB AUT-KWH	GED	(4,133)	(4,886)	(5,885)	(4,833)	(5,119)	(3,982)	(9,098)
31	400	445081	E-PUB AUT-KWH	GHD	(32,200)	(55,840)	(45,200)	(48,360)	(34,120)	(20,000)	(34,040)
32	400	445081	E-PUB AUT-KWH	GSD	(185)	(212)	-	(3)	(505)	(1,075)	(2,170)
33	400	445081	E-PUB AUT-KWH	GWD	(64)	(54)	(57)	(52)	(60)	(63)	(81)
34	400	445081	E-PUB AUT-KWH	LED	(80,000)	(72,400)	(69,800)	(87,000)	(78,200)	(79,400)	(112,600)
35	400	445081	E-PUB AUT-KWH	PLD	(40,660)	(36,564)	(38,920)	(45,890)	(83,842)	(17,264)	(65,723)
36	400	445081	E-PUB AUT-KWH	RSD							(528)
37	400	445081	E-PUB AUT-KWH	RWD	(1,215)						
38	400	445261	E-PUB AUT-UNBILL KWH		(47,757)	71,827	(61,998)	28,129	37,718	(94,051)	(23,914)

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Line	Loc	Actv. No.	Activity Description	Code	Summer	Jan. 2013 Rev.	Dec. 2013 Rev.
	(a)	(b)	(c)	(d)	(s)	(t)	(u)
					(l) + (m) + (n) + (o)		
1	400	440061	E-RESID-UNBILLED KWH		(322,020)	(93,952)	(45,594)
2	400	440081	E-RESID-KWH	MLD	(4,986)	(142)	(152)
3	400	440081	E-RESID-KWH	PLD	(22,814)	(817)	(802)
4	400	440081	E-RESID-KWH	RBD	(10,529,798)	(265,806)	(186,490)
5	400	440081	E-RESID-KWH	RED	(3,501,907)	(106,842)	(81,306)
6	400	440081	E-RESID-KWH	RSD	(296,683)	(9,043)	(7,031)
7	400	440081	E-RESID-KWH	RWD	(2,650,999)	(62,679)	(50,321)
8	400	442061	E-COMM-UNBILLED KWH		(150,828)	(31,068)	(17,142)
9	400	442081	E-COMM-KWH	GBD	(2,389,510)	(64,571)	(50,614)
10	400	442081	E-COMM-KWH	GDD	(6,789,094)	(108,937)	(100,431)
11	400	442081	E-COMM-KWH	GED	(294,824)	(14,022)	(10,634)
12	400	442081	E-COMM-KWH	GHD	(2,128,042)	(30,040)	(27,599)
13	400	442081	E-COMM-KWH	GSD	(8,901)	(346)	(276)
14	400	442081	E-COMM-KWH	GUD	(102,199)	(1,904)	(4,503)
15	400	442081	E-COMM-KWH	GWD	(13,361)	(289)	(298)
16	400	442081	E-COMM-KWH	MLD	1,647	(100)	(89)
17	400	442081	E-COMM-KWH	PLD	(147,311)	(5,030)	(5,264)
18	400	442261	E-IND-UNBILLED KWH		(486,431)	29,115	88,198
19	400	442281	E-IND-KWH	LED	(621,800)	(4,344)	(5,176)
20	400	442281	E-IND-KWH	LLD	(12,409,817)	(148,171)	(114,102)
21	400	442281	E-IND-KWH	LVD	(6,798,980)	(41,057)	(40,070)
22	400	442281	E-IND-KWH	LXD	(26,364,562)	(185,164)	(222,827)
23	400	442281	E-IND-KWH	PLD	(31,054)	(1,232)	(1,217)
24	400	444281	E-ST LT-KWH	PLD	(112,751)	(4,035)	(4,143)
25	400	445081	E-PUB AUT-KWH	ABD	(361,091)	(5,345)	(4,178)
26	400	445081	E-PUB AUT-KWH	ALD	(391,500)	(4,910)	(5,967)
27	400	445081	E-PUB AUT-KWH	ATD	(470,625)	(9,270)	(8,743)
28	400	445081	E-PUB AUT-KWH	GBD	(32,270)	(1,332)	(1,144)
29	400	445081	E-PUB AUT-KWH	GDD	(233,048)	(3,319)	(3,280)
30	400	445081	E-PUB AUT-KWH	GED	(19,737)	(609)	(569)
31	400	445081	E-PUB AUT-KWH	GHD	(181,600)	(2,368)	(1,620)
32	400	445081	E-PUB AUT-KWH	GSD	(400)	(76)	(71)
33	400	445081	E-PUB AUT-KWH	GWD	(227)	(9)	(10)
34	400	445081	E-PUB AUT-KWH	LED	(309,200)	(6,541)	(4,184)
35	400	445081	E-PUB AUT-KWH	PLD	(162,034)	(4,716)	(4,807)
36	400	445081	E-PUB AUT-KWH	RSD	-	(47)	(44)
37	400	445081	E-PUB AUT-KWH	RWD	(1,215)	(171)	
38	400	445261	E-PUB AUT-UNBILL KWH		(9,799)	708	232

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