

XCEL ENERGY NORTH
AVERAGE CUSTOMERS BY JURISDICTION
For G.O. Division Split
2013 ACTUAL

ELECTRIC UTILITY	AVERAGE CUSTOMERS	%	Corp Combined For Donations	%
MINN DIVS	1,229,437			
SF DIV (MN)	8,029			
FARGO DIV (MN)	3,447			
TOTAL MINN JURIS	1,240,913	87.5397%	Electric C10 Allocations	65.0535%
NO DAKOTA JURIS	90,228	6.3651%		4.7301%
SO DAKOTA JURIS	86,402	6.0952%		4.5295%
TOTAL ELECTRIC UTILITY	1,417,543	100.0000%		
Electric Percent of Total Company	74.3132%			

GAS UTILITY	AVERAGE CUSTOMERS	%		
MINN JURIS	440,316	89.8635%	Gas C10 Allocations	23.0831%
NO DAKOTA JURIS	49,667	10.1365%		2.6037%
SO DAKOTA JURIS	0	0.0000%		0.0000%
TOTAL GAS UTILITY	489,983	100.0000%		
Gas Percent of Total Company	25.6868%		Total Elec & Gas	1,907,526

MINN JURIS		
Electric Utility Total Mn Juris	1,240,913	73.8099%
Gas Utility Total Mn Juris	440,316	26.1901%
	1,681,229	100.0000%
NO DAKOTA JURIS		
Electric Utility Total ND Juris	90,228	64.4969%
Gas Utility Total ND Juris	49,667	35.5031%
	139,895	100.0000%
SO DAKOTA JURIS		
Electric Utility Total SD Juris	86,402	100.0000%
Gas Utility Total SD Juris	0	0.0000%
	86,402	100.0000%

Note: Market Base Customers rolled into Electric Retail jurisdictions.

XCEL ENERGY NORTH
Customer
2013 ACTUAL
Combination NORTH and SOUTH DAKOTA

		<u>Electric</u>	<u>Gas</u>	<u>Total</u>	<u>Elec</u>	<u>Gas</u>
ND Region	MN	3,447	14,353	17,800	3.6797%	22.4196%
	ND	90,228	49,667	139,895	96.3203%	77.5804%
		<u>93,675</u>	<u>64,020</u>	<u>157,695</u>	<u>100.0000%</u>	<u>100.0000%</u>
		59.4026%	40.5974%	100.0000%		
SIOUX FALLS	MN	8,029	0	8,029	8.5025%	0.00%
	SD	86,402	0	86,402	91.4975%	0.00%
		<u>94,431</u>	<u>0</u>	<u>94,431</u>	<u>100.0000%</u>	<u>0.00%</u>
		100.0000%	0.0000%	100.0000%		
Joint SD/ND Region						
	MN	11,476	14,353	25,829	6.1008%	22.4196%
	ND	90,228	49,667	139,895	47.9666%	77.5804%
	SD	86,402	0	86,402	45.9326%	0.0000%
		<u>188,106</u>	<u>64,020</u>	<u>252,126</u>	<u>100.0000%</u>	<u>100.0000%</u>
		74.6079%	25.3921%	100.00%		

XCEL ENERGY NORTH
2013 Actuals
Elec Customers
MN State

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other	Customer Calendar Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2013	1,070,545	31,365	129,198	458	3,953	2,055	0	11		1,237,574
Feb	2013	1,071,164	31,473	129,080	458	3,956	2,056	0	10		1,238,187
Mar	2013	1,071,593	31,718	129,131	458	3,963	2,055	0	13		1,238,918
Apr	2013	1,072,473	31,792	129,133	455	3,968	2,055	0	14		1,239,876
May	2013	1,072,390	31,759	129,149	454	3,982	2,056	0	15		1,239,790
Jun	2013	1,071,924	31,708	129,134	456	3,974	2,058	0	15		1,239,254
Jul	2013	1,072,908	31,760	129,203	460	3,976	2,060	0	14		1,240,367
Aug	2013	1,073,926	31,834	129,200	458	3,987	2,062	0	11		1,241,467
Sep	2013	1,074,232	31,828	129,273	460	3,985	2,066	0	11		1,241,844
Oct	2013	1,075,509	31,901	129,464	457	4,009	2,059	0	11		1,243,399
Nov	2013	1,076,452	31,951	129,551	451	4,028	2,058	0	12		1,244,491
Dec	2013	1,077,648	31,998	129,578	445	4,035	2,086	0	11		1,245,790
Average	2013	1,073,397	31,757	129,258	456	3,985	2,061	0	12		1,240,913

Data obtained by website off of intranet
<http://xpressnet/ccf/databanks.htm>

North Dakota

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other	Customer Calendar Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2013	56,550	20,685	12,208	21	134	188	0	0		89,786
Feb	2013	56,601	20,673	12,202	22	135	188	0	0		89,821
Mar	2013	56,681	20,667	12,203	22	135	188	0	0		89,896
Apr	2013	56,761	20,707	12,206	22	136	188	0	0		90,020
May	2013	56,830	20,688	12,231	20	136	189	0	0		90,094
Jun	2013	56,828	20,674	12,239	21	136	188	0	0		90,086
Jul	2013	56,809	20,714	12,267	21	139	187	0	0		90,137
Aug	2013	56,924	20,780	12,290	19	140	187	0	0		90,340
Sep	2013	56,986	20,812	12,285	20	141	187	0	0		90,431
Oct	2013	57,048	20,845	12,322	21	142	187	0	0		90,565
Nov	2013	57,196	20,857	12,328	20	143	187	0	0		90,731
Dec	2013	57,284	20,872	12,317	20	142	188	0	0		90,823
Average	2013	56,875	20,748	12,258	21	138	188	0	0		90,228

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South Dakota

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other	Customer Calendar Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2013	69,683	4,853	10,813	18	407	0	0	0	0	85,774
Feb	2013	69,710	4,917	10,800	18	411	0	0	0	0	85,856
Mar	2013	69,754	4,951	10,805	18	411	0	0	0	0	85,939
Apr	2013	69,828	4,961	10,806	18	411	0	0	0	0	86,024
May	2013	69,911	5,022	10,811	18	411	0	0	0	0	86,173
Jun	2013	69,946	5,016	10,828	18	411	0	0	0	0	86,219
Jul	2013	70,136	5,017	10,843	19	410	0	0	0	0	86,425
Aug	2013	70,264	5,019	10,854	19	410	0	0	0	0	86,566
Sep	2013	70,460	5,023	10,850	19	411	0	0	0	0	86,763
Oct	2013	70,597	5,028	10,870	19	417	0	0	0	0	86,931
Nov	2013	70,698	5,023	10,886	20	417	0	0	0	0	87,044
Dec	2013	70,733	5,043	10,898	18	418	0	0	0	0	87,110
Average	2013	70,143	4,989	10,839	19	412	0	0	0	0	86,402

MN COMPANY

		Customer Calendar Res w/o	Customer Calendar Res w/	Customer Calendar Small C&I	Customer Calendar Large C&I	Customer Calendar Str Light	Customer Calendar Other	Customer Calendar Sls	Customer Calendar Whsl - F	Customer Calendar Whsl - NF	Customer Calendar Total
Jan	2013	1,196,778	56,903	152,219	497	4,494	2,243	0	11	11	1,413,134
Feb	2013	1,197,475	57,063	152,082	498	4,502	2,244	0	10	10	1,413,864
Mar	2013	1,198,028	57,336	152,139	498	4,509	2,243	0	13	13	1,414,753
Apr	2013	1,199,062	57,460	152,145	495	4,515	2,243	0	14	14	1,415,920
May	2013	1,199,131	57,469	152,191	492	4,529	2,245	0	15	15	1,416,057
Jun	2013	1,198,698	57,398	152,201	495	4,521	2,246	0	15	15	1,415,559
Jul	2013	1,199,853	57,491	152,313	500	4,525	2,247	0	14	14	1,416,929
Aug	2013	1,201,114	57,633	152,344	496	4,537	2,249	0	11	11	1,418,373
Sep	2013	1,201,678	57,663	152,408	499	4,537	2,253	0	11	11	1,419,038
Oct	2013	1,203,154	57,774	152,656	497	4,568	2,246	0	11	11	1,420,895
Nov	2013	1,204,346	57,831	152,765	491	4,588	2,245	0	12	12	1,422,266
Dec	2013	1,205,665	57,913	152,793	483	4,595	2,274	0	11	11	1,423,723
Average	2013	1,200,415	57,495	152,355	495	4,535	2,248	0	12	12	1,417,543

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**Xcel Energy
2013 Actuals
Customers by Division**

Electric

		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Average</u>
MN	ND	3,443	3,447	3,442	3,443	3,457	3,458	3,463	3,473	3,471	3,412	3,426	3,434	3,447
MN	SD	8,070	8,065	8,064	8,071	8,068	8,071	8,056	8,069	8,074	7,907	7,919	7,917	8,029
MN		1,220,069	1,221,031	1,220,681	1,220,965	1,222,338	1,222,344	1,222,043	1,222,890	1,224,831	1,211,407	1,212,631	1,213,698	1,219,577
ND		89,886	89,950	89,989	90,023	90,091	90,336	90,366	90,465	90,708	90,081	90,192	90,242	90,194
SD		85,844	85,954	85,996	86,106	86,277	86,383	86,538	86,716	86,900	86,211	86,455	86,536	86,326
Total Elec		1,407,312	1,408,447	1,408,172	1,408,608	1,410,231	1,410,592	1,410,466	1,411,613	1,413,984	1,399,018	1,400,623	1,401,827	1,407,574

Gas

MN	ND	14,271	14,302	14,289	14,291	14,316	14,290	14,364	14,415	14,457	14,375	14,423	14,442	14,353
MN		427,899	428,251	428,127	428,084	428,180	427,957	427,901	428,361	428,584	424,873	425,459	425,913	427,466
ND		49,900	49,963	49,979	50,030	50,121	50,461	50,639	50,837	51,117	50,985	51,195	51,277	50,542
Total Gas		492,070	492,516	492,395	492,405	492,617	492,708	492,904	493,613	494,158	490,233	491,077	491,632	492,361

1,899,935

Data provided by Noel Hatcher, Information Services
James Catalano, Manager

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