

Northern States Power Company
Electric Utility - Total Company
Schedule H-1 Adjustments to Operating & Maintenance Expenses
Year Ended December 31, 2013
Electric Operation and Maintenance Expenses

Docket No. EL14-____
Schedule H-1
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															Adjusted
Description	January	February	March	April	May	June	July	August	September	October	November	December	Year End	Adjustments	Total
Power Production															
Operating (1)															
Labor	16,182,746	14,164,165	16,142,752	17,879,546	17,681,083	15,643,173	17,137,995	15,627,492	18,175,761	20,215,679	18,199,002	15,501,369	202,550,762		
Other	137,959,009	127,545,967	128,872,384	128,432,457	140,564,170	149,262,689	155,832,848	156,542,288	144,865,779	130,231,312	140,167,532	151,589,423	1,691,865,859		
	154,141,755	141,710,131	145,015,136	146,312,003	158,245,253	164,905,862	172,970,843	172,169,780	163,041,540	150,446,991	158,366,534	167,090,792	1,894,416,621		
Maintenance															
Labor	6,692,249	6,555,973	11,094,833	10,852,843	8,929,464	6,372,604	6,414,318	5,458,677	8,768,588	14,989,621	10,526,880	6,573,347	103,229,397		
Other	8,571,758	10,263,176	5,618,977	5,913,919	9,292,699	6,108,012	7,559,730	10,645,941	8,582,072	8,144,358	9,100,749	3,500,495	93,301,884		
	15,264,007	16,819,150	16,713,809	16,766,762	18,222,163	12,480,616	13,974,048	16,104,618	17,350,660	23,133,978	19,627,629	10,073,842	196,531,281		
Power Production Expense TOTALS	169,405,762	158,529,281	161,728,945	163,078,765	176,467,416	177,386,478	186,944,891	188,274,398	180,392,200	173,580,970	177,994,163	177,164,634	2,090,947,902	(8,024,024)	2,082,923,878
Transmission															
Operating															
Labor	1,169,298	892,723	1,048,665	1,111,333	1,012,717	1,013,395	982,010	1,017,901	878,596	1,361,303	935,288	852,461	12,275,691		
Other	16,794,944	16,022,085	16,250,869	16,123,736	16,634,152	18,687,023	21,187,060	21,227,572	19,273,188	16,817,853	16,611,131	20,580,118	216,209,732		
	17,964,242	16,914,808	17,299,535	17,235,069	17,646,870	19,700,418	22,169,070	22,245,473	20,151,785	18,179,156	17,546,419	21,432,579	228,485,423		
Maintenance															
Labor	419,539	458,352	384,482	380,644	360,480	341,588	383,630	339,479	332,182	342,729	390,108	417,711	4,550,925		
Other	630,961	680,780	537,693	573,351	664,309	574,654	1,244,532	1,303,518	1,035,226	1,175,310	1,140,830	1,742,909	11,304,073		
	1,050,500	1,139,132	922,175	953,996	1,024,789	916,242	1,628,162	1,642,997	1,367,407	1,518,039	1,530,937	2,160,620	15,854,997		
Transmission Expense TOTALS	19,014,742	18,053,940	18,221,710	18,189,065	18,671,659	20,616,660	23,797,232	23,888,470	21,519,192	19,697,195	19,077,357	23,593,200	244,340,421	(2,647,176)	241,693,245
Regional Market															
Operating															
Labor	26,858	24,939	21,195	14,499	24,368	33,995	7,894	17,194	36,485	35,529	19,184	26,631	288,770		
Other	1,080,319	924,327	937,365	851,821	774,929	877,074	888,466	869,307	940,604	816,299	793,597	812,990	10,567,097		
	1,107,177	949,266	958,560	866,320	799,297	911,069	896,360	886,502	977,088	851,828	812,781	839,621	10,855,867		
Maintenance															
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0		
Regional Market Expense TOTALS	1,107,177	949,266	958,560	866,320	799,297	911,069	896,360	886,502	977,088	851,828	812,781	839,621	10,855,867	0	10,855,867
Distribution															
Operating															
Labor	2,897,679	2,419,509	2,339,666	2,747,972	2,787,901	2,236,670	2,581,380	2,669,333	2,630,517	2,630,431	2,679,939	2,371,739	30,992,736		
Other	1,197,158	1,567,658	1,521,956	293,864	1,876,158	1,074,612	1,454,219	1,545,483	1,847,431	2,481,208	(79,155)	6,209,643	20,990,234		
	4,094,837	3,987,168	3,861,622	3,041,836	4,664,059	3,311,282	4,035,599	4,214,816	4,477,948	5,111,639	2,600,784	8,581,381	51,982,970		
Maintenance															
Labor	1,659,261	1,326,548	1,373,141	2,129,027	2,042,490	2,039,847	2,792,304	2,437,680	2,344,951	2,242,039	1,550,317	1,032,161	22,969,767		
Other	2,832,035	2,544,018	2,997,139	3,231,237	3,828,554	7,363,821	3,801,470	4,045,925	3,679,290	4,994,202	4,921,123	1,915,498	46,154,311		
	4,491,295	3,870,566	4,370,280	5,360,264	5,871,044	9,403,668	6,593,774	6,483,606	6,024,242	7,236,241	6,471,440	2,947,659	69,124,078		
Distribution Expense TOTALS	8,586,132	7,857,734	8,231,901	8,402,100	10,535,104	12,714,950	10,629,373	10,698,422	10,502,189	12,347,880	9,072,224	11,529,040	121,107,048	(274,038)	120,833,010

Northern States Power Company
Electric Utility - Total Company
Schedule H-1 Adjustments to Operating & Maintenance Expenses
Year Ended December 31, 2013
Electric Operation and Maintenance Expenses

Docket No. EL14-____
Statement H-1
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Description	January	February	March	April	May	June	July	August	September	October	November	December	Year End	Adjustments	Adjusted Total
Customer Accounting															
Operating															
Labor	1,138,672	1,113,407	1,182,046	1,212,200	1,290,975	1,157,993	1,240,518	1,219,972	1,229,648	1,582,577	1,159,152	1,210,785	14,737,945		
Other	3,778,632	3,397,409	3,570,546	2,583,998	2,747,609	3,962,253	3,758,263	3,715,552	3,325,179	3,589,591	3,587,296	2,505,932	40,512,261		
	4,917,304	4,500,816	4,752,591	3,796,198	4,038,585	5,120,246	4,998,781	4,935,524	4,554,827	5,172,168	4,746,448	3,716,717	55,250,206		
Maintenance															
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0		
Customer Accounting Expense TOTALS	4,917,304	4,500,816	4,752,591	3,796,198	4,038,585	5,120,246	4,998,781	4,935,524	4,554,827	5,172,168	4,746,448	3,716,717	55,250,206	0	55,250,206
Customer Service and Information															
Operating															
Labor	131,127	108,601	142,770	110,274	139,971	87,448	115,382	109,990	107,655	167,145	125,151	104,772	1,450,287		
Other	6,662,886	5,649,739	6,373,387	5,946,468	6,189,716	6,797,598	8,088,674	8,027,173	6,989,421	6,281,848	5,579,941	10,629,250	83,216,101		
	6,794,013	5,758,339	6,516,157	6,056,742	6,329,687	6,885,045	8,204,056	8,137,164	7,097,077	6,448,994	5,705,092	10,734,022	84,666,389		
Maintenance															
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0		
Customer Serv & Information TOTALS	6,794,013	5,758,339	6,516,157	6,056,742	6,329,687	6,885,045	8,204,056	8,137,164	7,097,077	6,448,994	5,705,092	10,734,022	84,666,389	232,381	84,898,770
Sales															
Operating															
Labor	1,507	(1,095)	861	0	758	399	0	917	(81)	6,840	8,254	(4,403)	13,958		
Other	385	33	(34)	(65)	1,108	45	459	790	30	144	928	678	4,501		
	1,893	(1,062)	828	(65)	1,865	443	459	1,707	(51)	6,984	9,182	(3,725)	18,459		
Maintenance															
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sales Expense TOTALS	1,893	(1,062)	828	(65)	1,865	443	459	1,707	(51)	6,984	9,182	(3,725)	18,459	80,394	98,853
Administrative & General															
Operating															
Labor	12,817,500	12,171,319	10,148,932	13,355,983	13,812,709	11,761,690	13,353,121	13,713,170	8,788,850	12,512,682	13,991,970	12,774,293	149,202,219		
Other	6,932,406	6,969,152	7,344,172	8,578,905	7,854,032	9,565,155	8,421,208	6,956,960	9,504,644	9,589,746	10,131,108	13,012,033	104,859,521		
	19,749,906	19,140,471	17,493,105	21,934,887	21,666,740	21,326,845	21,774,329	20,670,130	18,293,494	22,102,428	24,123,078	25,786,326	254,061,740		
Maintenance															
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other	33,694	55,609	57,348	62,378	80,845	97,372	7,148	30,521	63,581	47,733	45,793	112,242	694,264		
	33,694	55,609	57,348	62,378	80,845	97,372	7,148	30,521	63,581	47,733	45,793	112,242	694,264		
Admin & General Expense TOTALS	19,783,600	19,196,080	17,550,452	21,997,266	21,747,585	21,424,217	21,781,478	20,700,652	18,357,075	22,150,160	24,168,871	25,898,568	254,756,003	(16,143,731)	238,612,272
TOTAL Operating															
Labor	34,365,387	30,893,568	31,026,887	36,431,807	36,750,481	31,934,762	35,418,301	34,375,971	31,847,430	38,512,186	37,117,940	32,837,647	411,512,368		
Other	174,405,738	162,966,370	164,870,646	162,811,184	176,641,874	190,226,448	199,631,197	198,885,126	186,746,277	169,808,001	176,792,379	205,340,067	2,168,225,306		
	208,771,125	192,959,938	195,897,533	199,242,991	213,392,355	222,161,211	235,049,497	233,261,097	218,593,707	208,320,187	213,910,319	238,177,714	2,579,737,674		
TOTAL Maintenance															
Labor	8,771,049	8,340,873	12,852,456	13,362,514	11,332,434	8,754,040	9,590,252	8,235,836	11,445,722	17,574,389	12,467,305	8,023,219	130,750,088		
Other	12,068,447	13,543,584	9,211,156	9,780,885	13,866,407	14,143,859	12,612,880	16,025,906	13,360,168	14,361,602	15,208,494	7,271,144	151,454,531		
	20,839,496	21,884,457	22,063,612	23,143,399	25,198,841	22,897,899	22,203,132	24,261,742	24,805,890	31,935,991	27,675,799	15,294,363	282,204,620		
	229,610,621	214,844,394	217,961,144	222,386,390	238,591,197	245,059,109	257,252,629	257,522,839	243,399,597	240,256,178	241,586,118	253,472,077	2,861,942,294	(26,776,194)	2,835,166,101

(1) FERC accounts 555, 556, and 557 are included in operating total