

NSP v DOE Litigation Cost Summary

General Counsel Outside Legal and Expert Witness Expenses

Actual NSP v DOE Litigation Cost (1)

Year	Total Litigation Cost	Total NSPW	Total NSPM	NSPM			
				State of MN	State of ND	State of SD	Wholesale
1998	\$ 70,195	\$ 10,804	\$ 59,390	\$ 52,424	\$ 3,576	\$ 2,994	\$ 397
1999	\$ 448,624	\$ 67,996	\$ 380,629	\$ 337,045	\$ 21,932	\$ 18,840	\$ 2,812
2000	\$ 18,477	\$ 2,781	\$ 15,696	\$ 13,936	\$ 899	\$ 759	\$ 102
2001	\$ 284,979	\$ 44,399	\$ 240,581	\$ 212,478	\$ 14,124	\$ 12,335	\$ 1,644
2002	\$ 171,146	\$ 26,410	\$ 144,736	\$ 127,763	\$ 8,462	\$ 7,382	\$ 1,129
2003	\$ 155,121	\$ 23,155	\$ 131,965	\$ 116,505	\$ 8,024	\$ 6,416	\$ 1,020
2004	\$ 293,178	\$ 44,570	\$ 248,607	\$ 219,059	\$ 14,681	\$ 12,554	\$ 2,314
2005	\$ 1,121,041	\$ 176,534	\$ 944,507	\$ 828,882	\$ 55,768	\$ 48,916	\$ 10,941
2006	\$ 2,553,985	\$ 407,077	\$ 2,146,908	\$ 1,881,291	\$ 129,192	\$ 113,316	\$ 23,109
2007	\$ 670,171	\$ 105,308	\$ 564,863	\$ 489,461	\$ 32,135	\$ 29,367	\$ 13,901
2008	\$ 266,276	\$ 41,479	\$ 224,797	\$ 194,970	\$ 12,736	\$ 11,541	\$ 5,550
1998 to 2008	\$ 6,053,194	\$ 950,514	\$ 5,102,680	\$ 4,473,812	\$ 301,530	\$ 264,420	\$ 62,918
2009	\$ 1,132,297	\$ 182,493	\$ 949,804	\$ 827,052	\$ 53,897	\$ 50,558	\$ 18,297
2010	\$ 1,015,641	\$ 166,136	\$ 849,504	\$ 747,407	\$ 47,384	\$ 47,539	\$ 7,174
YTD 2011	\$ 310,780	\$ 50,340	\$ 260,439	\$ 230,469	\$ 15,133	\$ 14,527	\$ 310
Total	\$ 8,511,911	\$ 1,349,484	\$ 7,162,427	\$ 6,278,740	\$ 417,945	\$ 377,044	\$ 88,699

Note:

(1) Actual Litigation costs were allocated between NSPM and NSPW as well as NSPM jurisdictions based on actual demand allocators for each individual year.

NSP v DOE Litigation Cost Summary

General Counsel Outside Legal and Expert Witness Expenses

Amount Recovered Through Jurisdictional Rates

Year	Total Litigation Cost	Total NSPW	Total NSPM	NSPM			
				State of MN	State of ND	State of SD	Wholesale
1998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2006	\$ 177,807	\$ -	\$ 177,807	\$ 176,564	\$ -	\$ -	\$ 1,242
2007	\$ 177,807	\$ -	\$ 177,807	\$ 176,564	\$ -	\$ -	\$ 1,242
2008	\$ 186,725	\$ -	\$ 186,725	\$ 176,564	\$ 8,919	\$ -	\$ 1,242
1998 to 2008	\$ 542,339	\$ -	\$ 542,339	\$ 529,693	\$ 8,919	\$ -	\$ 3,727
2009	\$ 319,445	\$ -	\$ 319,445	\$ 305,641	\$ 8,919	\$ -	\$ 4,886
2010	\$ 334,135	\$ -	\$ 334,135	\$ 305,641	\$ 8,919	\$ 14,690	\$ 4,886
2011	\$ 486,800	\$ -	\$ 486,800	\$ 442,462	\$ 29,054	\$ 14,690	\$ 595
Total	\$ 1,682,719	\$ -	\$ 1,682,719	\$ 1,583,437	\$ 55,810	\$ 29,379	\$ 14,093

NSP v DOE Litigation Cost Summary

General Counsel Outside Legal and Expert Witness Expenses

Amount of Over / (Under) Recovery

Year	Total Litigation Cost	Total NSPW	Total NSPM	NSPM			
				State of MN	State of ND	State of SD	Wholesale
1998	\$ (70,195)	\$ (10,804)	\$ (59,390)	\$ (52,424)	\$ (3,576)	\$ (2,994)	\$ (397)
1999	\$ (448,624)	\$ (67,996)	\$ (380,629)	\$ (337,045)	\$ (21,932)	\$ (18,840)	\$ (2,812)
2000	\$ (18,477)	\$ (2,781)	\$ (15,696)	\$ (13,936)	\$ (899)	\$ (759)	\$ (102)
2001	\$ (284,979)	\$ (44,399)	\$ (240,581)	\$ (212,478)	\$ (14,124)	\$ (12,335)	\$ (1,644)
2002	\$ (171,146)	\$ (26,410)	\$ (144,736)	\$ (127,763)	\$ (8,462)	\$ (7,382)	\$ (1,129)
2003	\$ (155,121)	\$ (23,155)	\$ (131,965)	\$ (116,505)	\$ (8,024)	\$ (6,416)	\$ (1,020)
2004	\$ (293,178)	\$ (44,570)	\$ (248,607)	\$ (219,059)	\$ (14,681)	\$ (12,554)	\$ (2,314)
2005	\$ (1,121,041)	\$ (176,534)	\$ (944,507)	\$ (828,882)	\$ (55,768)	\$ (48,916)	\$ (10,941)
2006	\$ (2,376,179)	\$ (407,077)	\$ (1,969,102)	\$ (1,704,726)	\$ (129,192)	\$ (113,316)	\$ (21,867)
2007	\$ (492,365)	\$ (105,308)	\$ (387,057)	\$ (312,897)	\$ (32,135)	\$ (29,367)	\$ (12,659)
2008	\$ (79,551)	\$ (41,479)	\$ (38,071)	\$ (18,406)	\$ (3,817)	\$ (11,541)	\$ (4,308)
1998 to 2008	\$ (5,510,855)	\$ (950,514)	\$ (4,560,341)	\$ (3,944,119)	\$ (292,612)	\$ (264,420)	\$ (59,192)
2009	\$ (812,852)	\$ (182,493)	\$ (630,358)	\$ (521,411)	\$ (44,978)	\$ (50,558)	\$ (13,411)
2010	\$ (681,506)	\$ (166,136)	\$ (515,369)	\$ (441,766)	\$ (38,466)	\$ (32,849)	\$ (2,288)
YTD 2011	\$ 176,020	\$ (50,340)	\$ 226,361	\$ 211,993	\$ 13,920	\$ 163	\$ 285
Total	\$ (6,829,192)	\$ (1,349,484)	\$ (5,479,708)	\$ (4,695,302)	\$ (362,135)	\$ (347,665)	\$ (74,606)

Note:

(1) Actual Litigation costs were allocated between NSPM and NSPW as well as NSPM jurisdictions based on actual demand allocators for each individual year.